

**EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION**

**EUROCONTROL**

- Measures of the Permanent Commission -

**MEASURE No. 86/63**

**approving the Agency's 1999 Budget**

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;

Having regard to the Committee of management's approval of Part III (Maastricht UAC) of the 1999 Budget and the relevant cost sharing arrangements obtained on 12.11.1998 (GS.2/App./CE/98-25; dated 2.11.98;

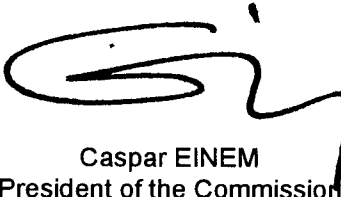
Having regard to the enlarged Committee's approval of Part II (CRCO) of the 1999 Budget taken at its 54th Session held on 23 and 24 June 1998 and its recommendation to enter an amount of XEU 500.000 in "frozen" form;

On the proposal of the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 1999 Budget in a total amount of XEU 514,844,415 is approved on the understanding that:
  - a. an amount of XEU 5,113,000 is entered "frozen" in Part I;
  - b. an amount of XEU 500,000 is entered "frozen" in Part II (CRCO);
  - c. an amount of XEU 3,767,000 is entered "frozen" in Part III;
  - d. an amount of XEU 1,714,800 is entered "frozen" in Part VI (CEATS);
  - e. all expenditure and receipts related to pensions are contained in a separate Part VIII of the Budget.
2. The tables attached to letter GS.2/App./PC/98-22, which show the Contracting Parties' contribution to the 1999 Budget, and the use of the statistical sources and methods referred to in this paper, for the purposes of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, the Slovak Republic, Croatia, Bulgaria, the Principality of Monaco and the Former Yugoslav Republic of Macedonia are approved.
3. The maximum amount which the Organisation may borrow in the year covered by the 1999 Budget is set at XEU 86,400,000.
4. The call-up level for contributions under Part I of the Budget is set at XEU 239.000.000.

Done at Brussels on 15.12.98

  
Caspar EINEM  
President of the Commission