

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No. 85/55

approving the Agency's 1998 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

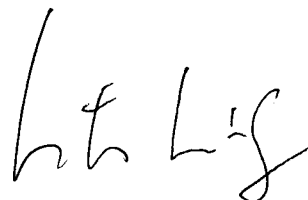
Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;

On the proposal of the Committee of Management,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 1998 Budget is approved on the understanding that:
 - a. the total for actual expenditure would be at least XEU 10 million lower than the total approved expenditure, and that this would be done in accordance with the forecast-based project and programme management under constant supervision of the Director General during the course of 1998;
 - b. an amount of XEU 1.248 million is entered "frozen" in Part II (CRCO).
2. The tables attached to WP/CN/85/11, which show the formulas for the determination of the Contracting Parties' contribution to the 1998 Budget, and the use of the statistical sources and methods referred to in paragraph 2 of the same working paper, for the purposes of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, the Slovak Republic, Croatia, Bulgaria and the Principality of Monaco are approved.
3. The maximum amount which the Organisation may borrow in the year covered by the 1998 Budget is set at XEU 88.103 million.

Done at Brussels on 9 December 1997.



Károly LOTZ

President of the Permanent Commission