

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No. 84/40

approving the Agency's 1997 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

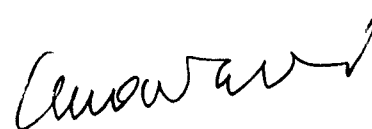
Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;

On the proposal of the Committee of Management,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 1997 Budget is approved on the understanding that:
 - a. an amount of XEU 724,000 is entered "frozen" in Part III (Maastricht UAC) to cover remuneration expenditure;
 - b. the staff complement of 7 posts is shifted from the Special Annex "Spain" to Part I;
2. The tables attached to WP/CN/84/8 as amended by the Annex to WP/CN/84/14, which show the formulas for the determination of the Contracting Parties' contribution to the 1997 Budget, and the use of the statistical sources referred to in paragraph 2 of the same working paper, for the purposes of determining, in line with national economic aggregates, the share of the contributions from Cyprus, Hungary, Malta, Slovenia and Romania are approved.
3. The maximum amount which the Organisation may borrow in the year covered by the 1997 Budget is set at XEU 66 million.

Done at Brussels on 10 December 1996.



Adamos ADAMIDES
President of the Permanent Commission