

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No. 83/30

approving the Agency's 1996 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;


Having regard to paragraph 3 of WP/CN/83/6 and noting that the Four States, viz. the BENELUX States and Germany, are currently reviewing the civil/military cost sharing key for Part III of the 1996 Budget (Maastricht UAC) which could necessitate an amendment to the Budget in the course of 1996;

On the proposal of the Committee of Management,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 1996 Budget is approved, with XEU 3 million of expenditure in Part I being frozen.
2. The tables attached to of WP/CN/83/6, as amended in session, which show the formulas for the determination of the Contracting Parties' contribution to the 1996 Budget, and the use of the statistical sources referred to in paragraph 2 of the same working paper, for the purposes of determining the GNP or GDP share of the contributions from Cyprus, Hungary, Malta, and Slovenia are approved.
3. The maximum amount which the Organisation may borrow in the year covered by the 1996 Budget is set at XEU 73.2 million.

Done at Brussels on **05.12.95**



Dr Michael FREND
President of the Permanent Commission