

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

E U R O C O N T R O L

- Measures of the Permanent Commission -

MEASURE No. 78/8

approving the Agency's 1991 Budget

THE PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION :

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1 b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;

Having regard to Article 6.3 b) of the Financial Regulations of the Agency;
on the proposal of the Committee of Management,

HEREBY TAKES THE FOLLOWING MEASURE :

1. The Agency's 1991 Budget is approved, whereby :
 - a. in accordance with the decision taken under Agenda Item 7, the frozen credits referred to in column 2 of Annex 4 of WP/CN/78/13 are defrozen and the credits corresponding to the difference between the frozen credits in columns 1 and 2 of that annex are cancelled;
 - b. the credits for commitment (1.350 MECU) and payments (0.900 MECU) foreseen under Code 132.647 are defrozen and an additional receipt of 1 MECU is included.
2. The tables, attached to WP/CN/78/10, which show the formulas for the determination of the Contracting Parties' contribution to the 1991 Budget, are to be adapted taking into account an additional receipt of 1 MECU and the accession of Cyprus as from 1 January 1991. Approval of the revised tables shall be sought by correspondence.
3. The maximum amount which the Organisation may borrow in the year covered by the 1991 Budget, is set at 56 million ECU.

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4. For the purposes of the implementation of the 1991 Budget, the Director General is authorised to make virements not exceeding 25 % of the initial appropriations in the case of payments and 15 % in the case of commitments or 2,500 ECU, whichever is the higher.

Done at Brussels on 27 November 1990.

(Signed)

Robert GOEBBELS
President of the Permanent Commission