

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission -

MEASURE NO. 13/195

approving the Agency's 2014 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1.(b) and 7.3. thereof, as well as Articles 3.2.(b), 16.3., 19 and 20.4. of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2014 Budget in a total amount of **€ 682,438,000** is approved and the 2014-2019 Business Plan is noted.
2. The Director General is authorised to call a special Member States' Contribution of **€ 38,913,000** to reconstitute the PBO for Part I and **€ 375,000** for Part III.
3. The maximum amount the Agency may borrow to finance the 2014 Budget obligations is set at **€ 11,833,414**.
4. The tables attached as Attachment 3 to Working Paper PC/13/40/7 and Flimsy No. 2 showing the Contracting Parties' contributions to the Parts I and III of the 2014 Budget, and the use of the statistical sources and methods referred to in this Working Paper, for the purpose of determining the share of the contributions in line with national economic aggregates, are approved.

Done at Brussels on 4.12.13



P. HENTTU
President of the Commission