

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission -

MEASURE No. 07/136

approving the Agency's 2008 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 3.2(b), 16.3, 19 and 20.4 of its Annex 1;

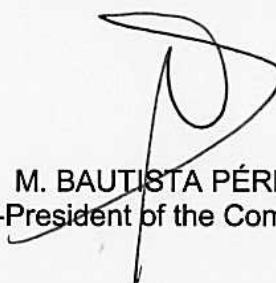
On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2008 Budget in a total amount of **€ 711,865,000** is approved and the 2008-2012 Five-Year Programme is noted.
2. Authorised the Director General to call a special Member States' Contribution of **€ 36,224,000** to reconstitute the PBO for Parts I & IX and **€ 113,000** for Part III.
3. The maximum amount the Agency may borrow to finance the 2008 Budget obligations is set at **€ 26,748,322**.
4. The tables attached, as Annex 5 to the Working Paper PC/07/28/5 which show the Contracting Parties' contributions to the Parts I, III, VI and IX of the 2008 Budget, and the use of the statistical sources and methods referred to in this Working Paper, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, Croatia, Bulgaria, the Principality of Monaco, the Former Yugoslav Republic of Macedonia, the Republic of Moldova, Albania, Bosnia-Herzegovina, Ukraine, the Republic of Serbia, Armenia, Lithuania and the Republic of Montenegro are approved.

Done at Brussels on 15.11.07

For the President of the Commission,



M. BAUTISTA PÉREZ
Vice-President of the Commission