approving the Agency's 2006 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 3.2(b), 16.3, 19 and 20.4 of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency’s 2006 Budget in a total amount of K€ 675,094 is approved and the 2006-2010 Five-Year Programme is noted.

2. authorised the Director General to call a special Member States’ Contribution of K€ 35,370 to reconstitute the Projected Benefits Obligations (PBO).

3. The maximum amount the Agency may borrow to finance the 2006 Budget obligations is set at K€ 29,123.

4. The tables attached as Annex 6 to the PC Flimsy No 4, dated 9.11.05 which show the Contracting Parties’ contributions to the Parts I, III, VI and IX of the 2006 Budget, and the use of the statistical sources and methods referred to in this Flimsy, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, Croatia, Bulgaria, the Principality of Monaco, the Former Yugoslav Republic of Macedonia, the Republic of Moldova, Albania, Bosnia-Herzegovina, Ukraine and Serbia and Montenegro are approved.

Done at Brussels on 11.11.05

For the President of the Commission,

D. ANDREI
Vice-President of the Commission