

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission –

MEASURE No. 04/106

approving the Agency's 2005 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 3.2(b), 16.3, 19 and 20.4 of its Annex 1;

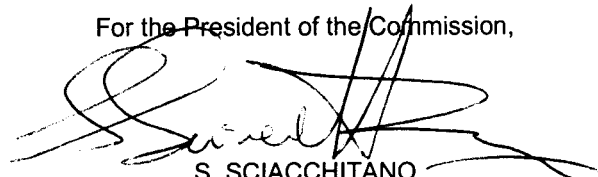
On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2005 Budget in a total amount of **K€ 737,502** (including **K€ 21,297** originating from the transfer into the Pension Fund of the employer's and employee's contributions as of 01.07.2005) is approved and the 2005- 2009 Five-Year Programme is noted.
2. **authorised the Director General, in the course of 2005 and as soon as the managerial mechanisms of the EUROCONTROL Pension Fund are in place, to call a special Member States' contribution of K€ 35,370 to reconstitute the PBO;**
3. The maximum amount the Agency may borrow to finance the 2005 Budget obligations is set at **K€ 86,154**.
4. The tables attached to the Working Paper PC/04/21/24 as updated by means of CN Flimsy No. 2, which show the Contracting Parties' contributions to the Parts I, III, VI and IX of the 2005 Budget, and the use of the statistical sources and methods referred to in this Working Paper, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, Croatia, Bulgaria, the Principality of Monaco, the Former Yugoslav Republic of Macedonia, the Republic of Moldova, Albania, Bosnia-Herzegovina and Ukraine are approved.

Done at Brussels on 5.11.2004

For the President of the Commission,



S. SCIACCHITANO
Vice-President of the Commission