

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Commission -

MEASURE No. 02/92

approving the Agency's Budget

THE PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, as amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 3.2(b), 16.3, 19 and 20.4 of its Annex 1;

Having regard to the Committee of Management's adoption of Part III (Maastricht UAC) and Part VI (CEATS) of the 2003 Budget and the relevant cost-sharing arrangements communicated at the Provisional Council's 15th Session (7-8 November 2002);

Having regard to the enlarged Committee's adoption of Part II (CRCO) of the 2003 Budget at its 66th Session on 26 and 27 June 2002;

On the proposal of the Agency and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2003 Budget in a total amount of **€ 651,391,000** is approved and the 2003-2007 Five-Year Programme is noted.
2. The maximum amount the Agency may borrow to finance the 2003 Budget obligations is set at **€ 101,749,000**.
3. The tables attached to the working paper PC/02/15/6 which show the Contracting Parties' contributions to the Parts I, III, VI and IX of the 2003 Budget, and the use of the statistical sources and methods referred to in this working paper, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, Croatia, Bulgaria, the Principality of Monaco, The former Yugoslav Republic of Macedonia, the Republic of Moldova and Albania are approved.

Done at Brussels on 8.11.2002



L. REKKE
President of the Commission