

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Commission -

MEASURE No 01/85

approving the Agency's 2002 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 3.2(b), 16.3, 19 and 20.4 of its Annex 1;

Having regard to the enlarged Committee's adoption of Part II (CRCO) of the 2002 at its 63rd Session (26 - 27 June 2001);

Having regard to the Maastricht Co-ordination Group's endorsement of Part III (Maastricht UAC) of the 2002 Budget and the relevant cost sharing arrangements, communicated at the Provisional Council's 12th session (8-9 November 2001);

Having regard to the CEATS Co-ordination Group's endorsement of Part VI (CEATS) of the 2002 Budget at its 8th Session (9 October 2001);

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2002 Budget in a total amount of € **611,899,000** is approved on the understanding that an amount of € **1,150,000** in respect of the CEATS Project is entered "frozen" in Part VI. The 2002-2006 Five-Year Programme is noted.
2. The maximum amount the Agency may borrow to finance the 2002 Budget obligations is set at € **103,882,000**.
3. The tables attached to the Working Paper PC/01/12/17 which show the Contracting Parties' contributions to the Parts I, III and VI of the 2002 Budget, and the use of the statistical sources and methods referred to in this Working Paper, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, Croatia, Bulgaria, the Principality of Monaco, the Former Yugoslav Republic of Macedonia and the Republic of Moldova are approved.

Done at Brussels on 9 November 2001

For the President of the Commission,


J. SLANA
Vice-President of the Commission