

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission -

MEASURE No. 00/75

approving the Agency's 2001 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1. b) and 7.3 thereof, as well as Articles 19 and 20.4 of its Annex 1;

Having regard to the Committee of Management's adoption of Part III (Maastricht UAC) of the 2001 Budget and the relevant cost sharing arrangements communicated at the Provisional Council's 9th session (9-10 November 2000);

Having regard to the enlarged Committee's adoption of Part II (CRCO) of the 2001 Budget by correspondence on 10.10.00;

Having regard to the CEATS Coordination Group's endorsement of Part VI (CEATS) of the 2001 Budget by correspondence on 23.8.00;

On the proposal of the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2001 Budget in a total amount of € 594,071,000 is approved on the understanding that an amount of € 310,000 in respect of the institutional bodies (Performance Review System, Safety Regulation System and Audit Board) is entered "frozen" in Part I, and that an amount of € 2,473,000 in respect of the ATD-G-5A project (new Flight Data Processing System) is entered "frozen" in Part III.
2. The tables attached to working papers PC/00/9/6 and PC/00/9/13, which show the Contracting Parties' contribution to the 2001 Budget, and the use of the statistical sources and methods referred to in this first paper, for the purpose of determining, in line with national economic aggregates, the share of the contributions from Malta, Cyprus, Slovenia, Romania, the Slovak Republic, Croatia, Bulgaria, the Principality of Monaco, the Former Yugoslav Republic of Macedonia and the Republic of Moldova are approved.

Done at Brussels on 10 November 2000

For the President of the Commission,



Ole ASMUSSEN
Vice-President of the Commission