

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No. 18/236

approving the Agency's 2019 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

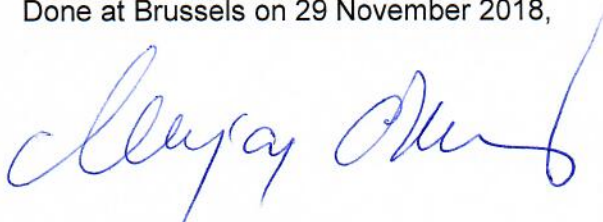
On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2019 Budget in a total amount of **€864.857.376** is approved and the 2019-2023 Business Plan is noted on the understanding that Part X (Pensions and PBO) of the Agency Budget is created.
2. The Director General is authorised as well to call Member States' Contribution of **€39.684.000** to reconstitute the PBO as a part of the Agency Budgetary Part X.
3. The maximum amount the Agency may borrow to finance the 2019 Budget obligations is set at **€ 30.864.000**

The tables attached to working paper PC/50/18/6 showing the Agency's Expenditure, Receipts and Contribution (Attachment 1) and the Contracting Parties' contributions (Attachment 2) to the General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and MUAC (Part III), and the use of the statistical sources and methods (Attachment 2.1.a-b), for the purpose of determining the share of the contributions in line with national economic aggregates and National route facility cost-bases of the Member States, are approved.

Done at Brussels on 29 November 2018,



Mrs Mirjana ČIZMAROV
President of the Permanent Commission