

**EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION**

**EUROCONTROL**

- Measure of the Permanent Commission -

**MEASURE No. 17/230**

***approving the Agency's 2018 Budget***

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2018 Budget in a total amount of **€ 781.824.000** is approved and the 2018-2022 Business Plan is noted on the understanding that in Part III appropriations of an amount of € 4.400.000 for staff costs would remain frozen and therefore the corresponding contributions will not be called up pending a confirmation by MUAC States.
2. The Director General is authorised to call a special Member States' Contribution of **€ 39.213.000** to reconstitute the PBO.
3. The maximum amount the Agency may borrow to finance the 2018 Budget obligations is set at **€ 29.127.000**

The tables attached to the Flimsy No. 13 showing the Agency's Expenditure, Receipts and Contribution (Attachment 1 to Flimsy No. 13) and the Contracting Parties' contributions to the Parts I, IX and III of the 2018 Budget, and the use of the statistical sources and methods referred to in this working paper, for the purpose of determining the share of the contributions in line with national economic aggregates, are approved (Attachment 2 to Flimsy No. 13).

Done at Brussels on 1 December 2017,



P. SAMSON  
President of the Permanent Commission