

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission -

MEASURE No. 16/225

approving the Agency's 2017 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2017 Budget in a total amount of **€ 702.702.000** is approved and the 2017-2021 Business Plan is noted. Subject to the decisions postponed on CS 6.2, 6.3, 7.2, 7.3, 1 and 4, a budget of 16.148 M€ will only be spent when a positive decision on the CS above is given.
2. The Director General is authorised to call a special Member States' Contribution of **€38.729.000** to reconstitute the PBO for Part I.
3. The maximum amount the Agency may borrow to finance the 2017 Budget obligations is set at **€48.236.000**
4. The tables attached as Attachment 2 to working paper PC/16/46/23 showing the Contracting Parties' contributions to the Parts I, IX and III of the 2017 Budget, and the use of the statistical sources and methods referred to in this working paper, for the purpose of determining the share of the contributions in line with national economic aggregates, are approved.

Done at Brussels on 2.12.16



Viktor Dovhan
President of the Permanent Commission

