

# EUROCONTROL Seven-Year Forecast October 2018

## ANNEX – DETAILED TRAFIC FORECAST

### Annex 1 Seven-year flight forecast per State (IFR movements)

This appendix presents the flight forecast details. On top of the average annual growth rates (AAGR) over the 7-year horizon, average annual growth rates over the second reference period (RP2) and third reference period (RP3) of the Performance Scheme have been added to the tables. The definition of the regions can be found in [Annex - Traffic Region Definitions](#)

Figure 1. Forecast of the number of IFR Movements (thousands) per State.

| IFR Movements (thousands) |   | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|--------------------|--------------------|
| Albania                   | H | .     | .     | .     | .     | 206   | 226   | 240   | 250   | 261   | 272   | 284   | 5.6%           | .                  | .                  |
|                           | B | 198   | 202   | 187   | 194   | 206   | 222   | 230   | 236   | 243   | 250   | 258   | 4.2%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 205   | 218   | 221   | 224   | 227   | 231   | 235   | 2.8%           | .                  | .                  |
| Armenia                   | H | .     | .     | .     | .     | 67    | 77    | 84    | 90    | 97    | 104   | 111   | 11%            | .                  | .                  |
|                           | B | 51    | 42    | 39    | 55    | 67    | 75    | 80    | 84    | 88    | 92    | 97    | 8.6%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 67    | 74    | 76    | 79    | 82    | 84    | 87    | 6.9%           | .                  | .                  |
| Austria                   | H | .     | .     | .     | .     | 1,297 | 1,383 | 1,449 | 1,496 | 1,540 | 1,590 | 1,635 | 4.1%           | 3.7%               | 3.4%               |
|                           | B | 1,152 | 1,168 | 1,174 | 1,232 | 1,295 | 1,362 | 1,395 | 1,420 | 1,442 | 1,468 | 1,496 | 2.8%           | 3.4%               | 1.9%               |
|                           | L | .     | .     | .     | .     | 1,292 | 1,339 | 1,346 | 1,352 | 1,355 | 1,362 | 1,371 | 1.5%           | 3.1%               | 0.5%               |
| Azerbaijan                | H | .     | .     | .     | .     | 154   | 163   | 178   | 190   | 205   | 220   | 237   | 7.6%           | .                  | .                  |
|                           | B | 127   | 129   | 135   | 142   | 153   | 161   | 169   | 177   | 186   | 195   | 205   | 5.4%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 153   | 158   | 162   | 167   | 172   | 177   | 183   | 3.7%           | .                  | .                  |
| Belarus                   | H | .     | .     | .     | .     | 321   | 347   | 367   | 382   | 397   | 413   | 429   | 5.6%           | .                  | .                  |
|                           | B | 269   | 263   | 278   | 293   | 320   | 341   | 350   | 357   | 365   | 373   | 381   | 3.8%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 320   | 335   | 337   | 339   | 341   | 343   | 346   | 2.4%           | .                  | .                  |
| Belgium/Luxembourg        | H | .     | .     | .     | .     | 1,279 | 1,333 | 1,395 | 1,435 | 1,474 | 1,509 | 1,543 | 3.2%           | 3.3%               | 3.0%               |
|                           | B | 1,133 | 1,165 | 1,188 | 1,240 | 1,277 | 1,317 | 1,346 | 1,368 | 1,390 | 1,411 | 1,433 | 2.1%           | 3.1%               | 1.7%               |
|                           | L | .     | .     | .     | .     | 1,275 | 1,296 | 1,301 | 1,305 | 1,311 | 1,316 | 1,324 | 0.9%           | 2.7%               | 0.4%               |
| Bosnia-Herzegovina        | H | .     | .     | .     | .     | 390   | 419   | 444   | 464   | 485   | 506   | 527   | 5.6%           | .                  | .                  |
|                           | B | 298   | 311   | 319   | 359   | 389   | 411   | 425   | 436   | 448   | 460   | 473   | 4.0%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 388   | 403   | 408   | 412   | 417   | 422   | 428   | 2.5%           | .                  | .                  |

| IFR Movements (thousands) |   | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|--------------------|--------------------|
| Bulgaria                  | H | .     | .     | .     | .     | 880   | 955   | 1,018 | 1,071 | 1,124 | 1,180 | 1,233 | 6.7%           | 6.9%               | 5.2%               |
|                           | B | 683   | 767   | 758   | 783   | 878   | 938   | 972   | 1,003 | 1,033 | 1,065 | 1,098 | 4.9%           | 6.5%               | 3.2%               |
|                           | L | .     | .     | .     | .     | 877   | 921   | 935   | 950   | 964   | 978   | 995   | 3.5%           | 6.1%               | 1.6%               |
| Canary Islands            | H | .     | .     | .     | .     | 355   | 374   | 394   | 409   | 423   | 438   | 454   | 4.5%           | 5.7%               | 3.9%               |
|                           | B | 284   | 281   | 310   | 333   | 354   | 369   | 378   | 385   | 391   | 397   | 404   | 2.8%           | 5.4%               | 1.8%               |
|                           | L | .     | .     | .     | .     | 354   | 363   | 364   | 364   | 364   | 364   | 364   | 1.3%           | 5.0%               | 0.1%               |
| Croatia                   | H | .     | .     | .     | .     | 649   | 707   | 749   | 780   | 812   | 846   | 879   | 5.9%           | 6.3%               | 4.5%               |
|                           | B | 520   | 535   | 540   | 587   | 648   | 694   | 717   | 735   | 754   | 773   | 793   | 4.4%           | 6.0%               | 2.7%               |
|                           | L | .     | .     | .     | .     | 646   | 682   | 689   | 696   | 702   | 710   | 719   | 2.9%           | 5.6%               | 1.1%               |
| Cyprus                    | H | .     | .     | .     | .     | 397   | 434   | 468   | 500   | 534   | 570   | 607   | 7.8%           | 7.4%               | 6.9%               |
|                           | B | 304   | 319   | 322   | 360   | 396   | 426   | 445   | 464   | 483   | 503   | 525   | 5.5%           | 6.9%               | 4.3%               |
|                           | L | .     | .     | .     | .     | 395   | 418   | 426   | 436   | 447   | 457   | 468   | 3.8%           | 6.5%               | 2.3%               |
| Czech Republic            | H | .     | .     | .     | .     | 881   | 942   | 993   | 1,035 | 1,066 | 1,098 | 1,126 | 4.7%           | 6.1%               | 3.6%               |
|                           | B | 700   | 746   | 797   | 817   | 879   | 928   | 954   | 977   | 989   | 1,010 | 1,033 | 3.4%           | 5.8%               | 2.2%               |
|                           | L | .     | .     | .     | .     | 878   | 912   | 919   | 927   | 927   | 933   | 942   | 2.1%           | 5.4%               | 0.6%               |
| Denmark                   | H | .     | .     | .     | .     | 671   | 698   | 725   | 744   | 764   | 783   | 800   | 3.1%           | 2.4%               | 2.8%               |
|                           | B | 619   | 626   | 640   | 647   | 670   | 689   | 702   | 712   | 722   | 731   | 740   | 1.9%           | 2.2%               | 1.4%               |
|                           | L | .     | .     | .     | .     | 669   | 679   | 680   | 681   | 683   | 684   | 687   | 0.9%           | 1.9%               | 0.2%               |
| Estonia                   | H | .     | .     | .     | .     | 232   | 244   | 258   | 267   | 279   | 290   | 299   | 4.8%           | 5.0%               | 4.1%               |
|                           | B | 191   | 194   | 200   | 215   | 231   | 240   | 246   | 251   | 257   | 262   | 268   | 3.2%           | 4.6%               | 2.2%               |
|                           | L | .     | .     | .     | .     | 231   | 236   | 237   | 238   | 240   | 241   | 244   | 1.8%           | 4.3%               | 0.6%               |
| FYROM                     | H | .     | .     | .     | .     | 194   | 214   | 226   | 236   | 246   | 257   | 268   | 6.6%           | .                  | .                  |
|                           | B | 146   | 152   | 146   | 171   | 193   | 210   | 217   | 223   | 228   | 235   | 242   | 5.1%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 193   | 206   | 208   | 211   | 213   | 217   | 220   | 3.7%           | .                  | .                  |
| Finland                   | H | .     | .     | .     | .     | 283   | 294   | 304   | 311   | 319   | 327   | 335   | 3.5%           | 3.5%               | 2.6%               |
|                           | B | 248   | 248   | 247   | 263   | 283   | 290   | 295   | 298   | 302   | 305   | 309   | 2.3%           | 3.2%               | 1.2%               |
|                           | L | .     | .     | .     | .     | 282   | 287   | 286   | 286   | 286   | 286   | 286   | 1.2%           | 3.0%               | -0.1%              |
| France                    | H | .     | .     | .     | .     | 3,317 | 3,436 | 3,604 | 3,709 | 3,802 | 3,896 | 3,990 | 3.0%           | 3.1%               | 3.0%               |
|                           | B | 2,947 | 2,992 | 3,124 | 3,241 | 3,311 | 3,392 | 3,476 | 3,540 | 3,599 | 3,655 | 3,707 | 1.9%           | 2.9%               | 1.8%               |
|                           | L | .     | .     | .     | .     | 3,305 | 3,338 | 3,355 | 3,368 | 3,381 | 3,393 | 3,412 | 0.7%           | 2.5%               | 0.4%               |
| Georgia                   | H | .     | .     | .     | .     | 155   | 167   | 184   | 198   | 215   | 232   | 250   | 8.4%           | .                  | .                  |
|                           | B | 116   | 122   | 126   | 142   | 155   | 164   | 174   | 183   | 193   | 203   | 214   | 6.0%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 154   | 161   | 166   | 171   | 177   | 183   | 189   | 4.1%           | .                  | .                  |
| Germany                   | H | .     | .     | .     | .     | 3,399 | 3,559 | 3,708 | 3,810 | 3,890 | 3,998 | 4,093 | 3.3%           | 3.3%               | 2.8%               |
|                           | B | 3,030 | 3,080 | 3,146 | 3,259 | 3,393 | 3,511 | 3,585 | 3,641 | 3,676 | 3,732 | 3,791 | 2.2%           | 3.0%               | 1.5%               |
|                           | L | .     | .     | .     | .     | 3,387 | 3,457 | 3,471 | 3,481 | 3,477 | 3,492 | 3,514 | 1.1%           | 2.7%               | 0.3%               |
| Greece                    | H | .     | .     | .     | .     | 830   | 901   | 951   | 992   | 1,035 | 1,083 | 1,132 | 6.2%           | 5.9%               | 4.7%               |
|                           | B | 678   | 713   | 700   | 745   | 828   | 886   | 914   | 939   | 964   | 991   | 1,021 | 4.6%           | 5.5%               | 2.9%               |
|                           | L | .     | .     | .     | .     | 827   | 870   | 882   | 893   | 905   | 918   | 933   | 3.3%           | 5.1%               | 1.4%               |

| IFR Movements (thousands) |   | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|--------------------|--------------------|
| Hungary                   | H | .     | .     | .     | .     | 907   | 984   | 1,041 | 1,088 | 1,136 | 1,185 | 1,223 | 5.8%           | 8.0%               | 4.5%               |
|                           | B | 670   | 744   | 776   | 822   | 906   | 967   | 997   | 1,024 | 1,049 | 1,077 | 1,106 | 4.3%           | 7.6%               | 2.7%               |
|                           | L | .     | .     | .     | .     | 904   | 950   | 960   | 972   | 982   | 993   | 1,007 | 2.9%           | 7.2%               | 1.2%               |
| Iceland                   | H | .     | .     | .     | .     | 213   | 227   | 241   | 252   | 264   | 277   | 290   | 5.4%           | .                  | .                  |
|                           | B | 145   | 160   | 180   | 200   | 213   | 224   | 231   | 238   | 245   | 252   | 259   | 3.7%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 212   | 221   | 224   | 226   | 229   | 232   | 235   | 2.3%           | .                  | .                  |
| Ireland                   | H | .     | .     | .     | .     | 638   | 663   | 683   | 728   | 756   | 784   | 813   | 3.9%           | 4.3%               | 4.2%               |
|                           | B | 537   | 566   | 610   | 621   | 637   | 659   | 669   | 694   | 710   | 726   | 741   | 2.6%           | 4.2%               | 2.4%               |
|                           | L | .     | .     | .     | .     | 636   | 651   | 657   | 664   | 670   | 677   | 684   | 1.4%           | 3.9%               | 1.0%               |
| Israel                    | H | .     | .     | .     | .     | 197   | 216   | 232   | 245   | 261   | 277   | 293   | 8.0%           | .                  | .                  |
|                           | B | 122   | 131   | 144   | 171   | 197   | 212   | 221   | 229   | 238   | 247   | 257   | 6.0%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 197   | 209   | 213   | 217   | 222   | 227   | 233   | 4.5%           | .                  | .                  |
| Italy                     | H | .     | .     | .     | .     | 1,877 | 1,979 | 2,083 | 2,158 | 2,232 | 2,308 | 2,383 | 4.2%           | 3.3%               | 3.8%               |
|                           | B | 1,680 | 1,696 | 1,734 | 1,786 | 1,874 | 1,949 | 2,002 | 2,039 | 2,077 | 2,116 | 2,156 | 2.7%           | 3.0%               | 2.0%               |
|                           | L | .     | .     | .     | .     | 1,871 | 1,918 | 1,927 | 1,933 | 1,940 | 1,948 | 1,959 | 1.3%           | 2.7%               | 0.4%               |
| Latvia                    | H | .     | .     | .     | .     | 290   | 305   | 322   | 333   | 346   | 359   | 370   | 4.7%           | 4.7%               | 3.9%               |
|                           | B | 243   | 244   | 246   | 268   | 289   | 300   | 306   | 310   | 315   | 320   | 325   | 2.8%           | 4.3%               | 1.6%               |
|                           | L | .     | .     | .     | .     | 289   | 294   | 294   | 293   | 293   | 293   | 294   | 1.3%           | 4.0%               | -0.1%              |
| Lisbon FIR                | H | .     | .     | .     | .     | 633   | 663   | 699   | 726   | 752   | 778   | 805   | 4.0%           | 6.7%               | 4.0%               |
|                           | B | 480   | 505   | 559   | 613   | 632   | 653   | 671   | 685   | 697   | 708   | 721   | 2.4%           | 6.4%               | 2.0%               |
|                           | L | .     | .     | .     | .     | 631   | 643   | 644   | 646   | 647   | 647   | 649   | 0.8%           | 6.0%               | 0.2%               |
| Lithuania                 | H | .     | .     | .     | .     | 304   | 322   | 339   | 350   | 363   | 376   | 388   | 4.9%           | 4.6%               | 3.8%               |
|                           | B | 257   | 260   | 261   | 277   | 304   | 317   | 324   | 328   | 333   | 338   | 344   | 3.2%           | 4.2%               | 1.7%               |
|                           | L | .     | .     | .     | .     | 303   | 311   | 311   | 311   | 310   | 311   | 312   | 1.7%           | 3.9%               | 0.1%               |
| Malta                     | H | .     | .     | .     | .     | 126   | 136   | 148   | 158   | 169   | 181   | 194   | 7.7%           | 6.0%               | 7.3%               |
|                           | B | 102   | 102   | 110   | 116   | 126   | 133   | 140   | 146   | 152   | 158   | 164   | 5.2%           | 5.5%               | 4.3%               |
|                           | L | .     | .     | .     | .     | 125   | 130   | 133   | 136   | 139   | 142   | 144   | 3.2%           | 5.1%               | 2.1%               |
| Moldova                   | H | .     | .     | .     | .     | 56    | 62    | 66    | 70    | 74    | 79    | 83    | 7.5%           | .                  | .                  |
|                           | B | 56    | 45    | 42    | 50    | 56    | 60    | 63    | 65    | 67    | 70    | 72    | 5.3%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 55    | 59    | 60    | 61    | 62    | 63    | 64    | 3.6%           | .                  | .                  |
| Morocco                   | H | .     | .     | .     | .     | 423   | 439   | 477   | 509   | 544   | 582   | 625   | 6.2%           | .                  | .                  |
|                           | B | 359   | 361   | 383   | 411   | 422   | 431   | 451   | 468   | 486   | 504   | 523   | 3.5%           | .                  | .                  |
|                           | L | .     | .     | .     | .     | 421   | 423   | 429   | 434   | 440   | 445   | 452   | 1.4%           | .                  | .                  |
| Netherlands               | H | .     | .     | .     | .     | 1,327 | 1,373 | 1,423 | 1,453 | 1,486 | 1,519 | 1,549 | 2.7%           | 3.8%               | 2.4%               |
|                           | B | 1,138 | 1,176 | 1,241 | 1,287 | 1,325 | 1,358 | 1,386 | 1,404 | 1,422 | 1,439 | 1,456 | 1.8%           | 3.6%               | 1.4%               |
|                           | L | .     | .     | .     | .     | 1,323 | 1,337 | 1,341 | 1,343 | 1,347 | 1,351 | 1,360 | 0.8%           | 3.3%               | 0.3%               |
| Norway                    | H | .     | .     | .     | .     | 592   | 606   | 624   | 636   | 651   | 664   | 673   | 1.9%           | -0.4%              | 2.1%               |
|                           | B | 619   | 603   | 599   | 591   | 591   | 599   | 606   | 610   | 615   | 620   | 626   | 0.8%           | -0.7%              | 0.9%               |
|                           | L | .     | .     | .     | .     | 591   | 592   | 590   | 587   | 585   | 582   | 581   | -0.2%          | -0.9%              | -0.4%              |

| IFR Movements (thousands) |   | 2014  | 2015  | 2016  | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------|---|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|--------------------|--------------------|
| Poland                    | H | .     | .     | .     | .      | 875    | 944    | 985    | 1,020  | 1,054  | 1,091  | 1,125  | 5.1%           | 6.1%               | 3.6%               |
|                           | B | 702   | 699   | 755   | 793    | 874    | 928    | 954    | 973    | 990    | 1,009  | 1,028  | 3.8%           | 5.8%               | 2.1%               |
|                           | L | .     | .     | .     | .      | 872    | 914    | 919    | 927    | 935    | 941    | 949    | 2.6%           | 5.4%               | 0.8%               |
| Romania                   | H | .     | .     | .     | .      | 745    | 807    | 857    | 901    | 944    | 989    | 1,032  | 6.3%           | 6.2%               | 5.0%               |
|                           | B | 598   | 635   | 621   | 673    | 744    | 793    | 820    | 845    | 868    | 893    | 919    | 4.5%           | 5.8%               | 3.0%               |
|                           | L | .     | .     | .     | .      | 742    | 779    | 789    | 800    | 811    | 822    | 834    | 3.1%           | 5.4%               | 1.4%               |
| Santa Maria FIR           | H | .     | .     | .     | .      | 169    | 179    | 188    | 195    | 202    | 209    | 216    | 4.2%           | 7.5%               | 3.9%               |
|                           | B | 125   | 136   | 151   | 162    | 169    | 177    | 182    | 186    | 190    | 194    | 198    | 2.8%           | 7.2%               | 2.3%               |
|                           | L | .     | .     | .     | .      | 169    | 174    | 176    | 177    | 179    | 180    | 182    | 1.7%           | 6.9%               | 0.9%               |
| Serbia&Montenegro         | H | .     | .     | .     | .      | 716    | 774    | 820    | 856    | 892    | 930    | 966    | 5.7%           | .                  | .                  |
|                           | B | 554   | 605   | 619   | 654    | 714    | 761    | 786    | 807    | 827    | 850    | 873    | 4.2%           | .                  | .                  |
|                           | L | .     | .     | .     | .      | 713    | 747    | 755    | 764    | 772    | 781    | 792    | 2.8%           | .                  | .                  |
| Slovakia                  | H | .     | .     | .     | .      | 573    | 627    | 662    | 693    | 723    | 754    | 780    | 6.1%           | 7.5%               | 4.5%               |
|                           | B | 436   | 468   | 498   | 515    | 572    | 616    | 635    | 652    | 667    | 685    | 703    | 4.5%           | 7.1%               | 2.7%               |
|                           | L | .     | .     | .     | .      | 571    | 605    | 611    | 619    | 625    | 632    | 640    | 3.2%           | 6.7%               | 1.2%               |
| Slovenia                  | H | .     | .     | .     | .      | 423    | 466    | 493    | 511    | 530    | 550    | 568    | 5.7%           | 6.0%               | 4.0%               |
|                           | B | 348   | 347   | 353   | 386    | 423    | 459    | 473    | 484    | 495    | 508    | 520    | 4.4%           | 5.7%               | 2.6%               |
|                           | L | .     | .     | .     | .      | 422    | 450    | 454    | 459    | 463    | 467    | 473    | 2.9%           | 5.3%               | 1.0%               |
| Spain                     | H | .     | .     | .     | .      | 1,953  | 2,032  | 2,148  | 2,233  | 2,313  | 2,395  | 2,476  | 4.0%           | 5.1%               | 4.0%               |
|                           | B | 1,587 | 1,640 | 1,766 | 1,880  | 1,950  | 2,000  | 2,062  | 2,111  | 2,155  | 2,195  | 2,237  | 2.5%           | 4.7%               | 2.3%               |
|                           | L | .     | .     | .     | .      | 1,946  | 1,966  | 1,982  | 1,997  | 2,008  | 2,016  | 2,028  | 1.1%           | 4.4%               | 0.6%               |
| Sweden                    | H | .     | .     | .     | .      | 831    | 860    | 889    | 913    | 937    | 961    | 983    | 2.8%           | 3.1%               | 2.7%               |
|                           | B | 739   | 751   | 767   | 808    | 830    | 852    | 866    | 880    | 893    | 906    | 919    | 1.9%           | 2.9%               | 1.5%               |
|                           | L | .     | .     | .     | .      | 829    | 842    | 843    | 845    | 850    | 851    | 855    | 0.8%           | 2.6%               | 0.3%               |
| Switzerland               | H | .     | .     | .     | .      | 1,168  | 1,225  | 1,281  | 1,319  | 1,351  | 1,385  | 1,414  | 3.5%           | 3.5%               | 2.9%               |
|                           | B | 1,033 | 1,046 | 1,069 | 1,110  | 1,166  | 1,209  | 1,236  | 1,256  | 1,272  | 1,291  | 1,312  | 2.4%           | 3.2%               | 1.7%               |
|                           | L | .     | .     | .     | .      | 1,164  | 1,190  | 1,194  | 1,196  | 1,196  | 1,199  | 1,206  | 1.2%           | 2.9%               | 0.3%               |
| Turkey                    | H | .     | .     | .     | .      | 1,542  | 1,653  | 1,804  | 1,938  | 2,076  | 2,227  | 2,359  | 7.6%           | .                  | .                  |
|                           | B | 1,269 | 1,356 | 1,336 | 1,416  | 1,539  | 1,623  | 1,707  | 1,789  | 1,880  | 1,974  | 2,073  | 5.6%           | .                  | .                  |
|                           | L | .     | .     | .     | .      | 1,537  | 1,594  | 1,635  | 1,682  | 1,735  | 1,787  | 1,843  | 3.8%           | .                  | .                  |
| Ukraine                   | H | .     | .     | .     | .      | 277    | 311    | 335    | 355    | 376    | 397    | 419    | 8.8%           | .                  | .                  |
|                           | B | 320   | 213   | 195   | 232    | 276    | 304    | 318    | 330    | 341    | 353    | 366    | 6.7%           | .                  | .                  |
|                           | L | .     | .     | .     | .      | 275    | 297    | 302    | 309    | 314    | 320    | 326    | 5.0%           | .                  | .                  |
| UK                        | H | .     | .     | .     | .      | 2,557  | 2,630  | 2,731  | 2,816  | 2,892  | 2,968  | 3,039  | 2.6%           | 3.0%               | 2.9%               |
|                           | B | 2,269 | 2,322 | 2,449 | 2,534  | 2,553  | 2,605  | 2,649  | 2,693  | 2,735  | 2,772  | 2,809  | 1.5%           | 2.8%               | 1.5%               |
|                           | L | .     | .     | .     | .      | 2,550  | 2,563  | 2,575  | 2,584  | 2,596  | 2,608  | 2,622  | 0.5%           | 2.5%               | 0.5%               |
| ESRA02                    | H | .     | .     | .     | .      | 10,680 | 11,128 | 11,666 | 12,081 | 12,474 | 12,902 | 13,298 | 3.7%           | .                  | .                  |
|                           | B | 9,495 | 9,667 | 9,935 | 10,303 | 10,663 | 10,976 | 11,251 | 11,481 | 11,698 | 11,927 | 12,170 | 2.4%           | .                  | .                  |
|                           | L | .     | .     | .     | .      | 10,645 | 10,810 | 10,879 | 10,943 | 11,006 | 11,079 | 11,174 | 1.2%           | .                  | .                  |

| IFR Movements (thousands) |   | 2014  | 2015  | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------|---|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|--------------------|--------------------|
| EU27                      | H | .     | .     | .      | .      | 9,927  | 10,359 | 10,820 | 11,167 | 11,489 | 11,839 | 12,172 | 3.5%           | 3.4%               | 3.3%               |
|                           | B | 8,783 | 8,920 | 9,192  | 9,543  | 9,910  | 10,217 | 10,452 | 10,640 | 10,806 | 10,983 | 11,170 | 2.3%           | 3.1%               | 1.8%               |
|                           | L | .     | .     | .      | .      | 9,893  | 10,060 | 10,109 | 10,150 | 10,183 | 10,227 | 10,291 | 1.1%           | 2.8%               | 0.5%               |
| ECAC                      | H | .     | .     | .      | .      | 11,014 | 11,490 | 12,051 | 12,484 | 12,898 | 13,348 | 13,766 | 3.8%           | 3.3%               | 3.7%               |
|                           | B | 9,770 | 9,923 | 10,197 | 10,604 | 10,995 | 11,331 | 11,620 | 11,860 | 12,087 | 12,328 | 12,582 | 2.5%           | 3.0%               | 2.1%               |
|                           | L | .     | .     | .      | .      | 10,977 | 11,158 | 11,231 | 11,300 | 11,368 | 11,446 | 11,547 | 1.2%           | 2.7%               | 0.7%               |
| ESRA08                    | H | .     | .     | .      | .      | 10,777 | 11,232 | 11,774 | 12,192 | 12,589 | 13,020 | 13,420 | 3.7%           | 3.2%               | 3.6%               |
|                           | B | 9,604 | 9,752 | 10,014 | 10,393 | 10,758 | 11,078 | 11,357 | 11,589 | 11,807 | 12,038 | 12,283 | 2.4%           | 2.9%               | 2.1%               |
|                           | L | .     | .     | .      | .      | 10,741 | 10,909 | 10,980 | 11,045 | 11,109 | 11,183 | 11,279 | 1.2%           | 2.6%               | 0.7%               |
| SES-SJU                   | H | .     | .     | .      | .      | 10,322 | 10,762 | 11,239 | 11,600 | 11,940 | 12,307 | 12,659 | 3.5%           | 3.2%               | 3.3%               |
|                           | B | 9,192 | 9,326 | 9,596  | 9,944  | 10,304 | 10,615 | 10,857 | 11,050 | 11,221 | 11,405 | 11,600 | 2.2%           | 2.9%               | 1.8%               |
|                           | L | .     | .     | .      | .      | 10,287 | 10,453 | 10,502 | 10,541 | 10,573 | 10,616 | 10,680 | 1.0%           | 2.6%               | 0.4%               |
| Baltic FAB                | H | .     | .     | .      | .      | 983    | 1,053  | 1,101  | 1,140  | 1,179  | 1,221  | 1,260  | 5.1%           | 6.0%               | 3.6%               |
|                           | B | 788   | 790   | 843    | 889    | 981    | 1,036  | 1,064  | 1,084  | 1,103  | 1,124  | 1,145  | 3.7%           | 5.6%               | 2.0%               |
|                           | L | .     | .     | .      | .      | 980    | 1,019  | 1,024  | 1,032  | 1,040  | 1,047  | 1,054  | 2.5%           | 5.3%               | 0.7%               |
| BLUE MED FAB              | H | .     | .     | .      | .      | 2,663  | 2,831  | 2,991  | 3,116  | 3,244  | 3,379  | 3,516  | 5.1%           | 4.4%               | 4.4%               |
|                           | B | 2,282 | 2,327 | 2,371  | 2,485  | 2,658  | 2,785  | 2,871  | 2,938  | 3,007  | 3,079  | 3,156  | 3.5%           | 4.1%               | 2.5%               |
|                           | L | .     | .     | .      | .      | 2,653  | 2,739  | 2,763  | 2,785  | 2,808  | 2,833  | 2,863  | 2.0%           | 3.7%               | 0.9%               |
| Danube FAB                | H | .     | .     | .      | .      | 1,053  | 1,130  | 1,202  | 1,262  | 1,322  | 1,385  | 1,445  | 6.2%           | 6.4%               | 5.0%               |
|                           | B | 829   | 895   | 905    | 951    | 1,051  | 1,110  | 1,148  | 1,183  | 1,216  | 1,251  | 1,287  | 4.4%           | 6.0%               | 3.0%               |
|                           | L | .     | .     | .      | .      | 1,049  | 1,089  | 1,104  | 1,119  | 1,133  | 1,148  | 1,165  | 2.9%           | 5.6%               | 1.4%               |
| FAB CE                    | H | .     | .     | .      | .      | 2,314  | 2,464  | 2,596  | 2,695  | 2,788  | 2,888  | 2,974  | 4.7%           | 5.0%               | 3.8%               |
|                           | B | 1,928 | 2,001 | 2,060  | 2,153  | 2,309  | 2,424  | 2,492  | 2,547  | 2,594  | 2,650  | 2,710  | 3.3%           | 4.7%               | 2.3%               |
|                           | L | .     | .     | .      | .      | 2,305  | 2,382  | 2,400  | 2,418  | 2,429  | 2,447  | 2,470  | 2.0%           | 4.3%               | 0.7%               |
| FABEC                     | H | .     | .     | .      | .      | 6,224  | 6,463  | 6,742  | 6,929  | 7,086  | 7,269  | 7,437  | 3.0%           | 3.0%               | 2.8%               |
|                           | B | 5,571 | 5,667 | 5,848  | 6,048  | 6,213  | 6,379  | 6,521  | 6,629  | 6,713  | 6,811  | 6,912  | 1.9%           | 2.7%               | 1.6%               |
|                           | L | .     | .     | .      | .      | 6,202  | 6,279  | 6,306  | 6,325  | 6,333  | 6,358  | 6,396  | 0.8%           | 2.4%               | 0.4%               |
| NEFAB                     | H | .     | .     | .      | .      | 1,074  | 1,108  | 1,149  | 1,178  | 1,210  | 1,241  | 1,266  | 3.0%           | 1.5%               | 2.7%               |
|                           | B | 1,030 | 1,015 | 1,006  | 1,031  | 1,072  | 1,094  | 1,110  | 1,121  | 1,134  | 1,146  | 1,159  | 1.7%           | 1.2%               | 1.2%               |
|                           | L | .     | .     | .      | .      | 1,070  | 1,079  | 1,077  | 1,073  | 1,071  | 1,068  | 1,068  | 0.5%           | 0.9%               | -0.2%              |
| South West FAB            | H | .     | .     | .      | .      | 2,154  | 2,248  | 2,373  | 2,464  | 2,552  | 2,642  | 2,732  | 4.1%           | 5.4%               | 4.0%               |
|                           | B | 1,727 | 1,782 | 1,930  | 2,059  | 2,150  | 2,212  | 2,278  | 2,329  | 2,375  | 2,417  | 2,461  | 2.6%           | 5.1%               | 2.2%               |
|                           | L | .     | .     | .      | .      | 2,146  | 2,175  | 2,190  | 2,204  | 2,214  | 2,220  | 2,231  | 1.1%           | 4.7%               | 0.5%               |
| UK-Ireland FAB            | H | .     | .     | .      | .      | 2,598  | 2,673  | 2,774  | 2,866  | 2,944  | 3,023  | 3,098  | 2.7%           | 3.1%               | 3.0%               |
|                           | B | 2,299 | 2,358 | 2,488  | 2,576  | 2,595  | 2,647  | 2,692  | 2,739  | 2,782  | 2,820  | 2,860  | 1.5%           | 2.9%               | 1.6%               |
|                           | L | .     | .     | .      | .      | 2,592  | 2,606  | 2,618  | 2,627  | 2,639  | 2,652  | 2,667  | 0.5%           | 2.5%               | 0.5%               |
| DK-SE FAB                 | H | .     | .     | .      | .      | 1,090  | 1,125  | 1,164  | 1,194  | 1,226  | 1,256  | 1,283  | 2.7%           | 2.3%               | 2.7%               |
|                           | B | 1,005 | 1,011 | 1,035  | 1,061  | 1,088  | 1,113  | 1,132  | 1,149  | 1,166  | 1,182  | 1,198  | 1.7%           | 2.1%               | 1.5%               |
|                           | L | .     | .     | .      | .      | 1,087  | 1,099  | 1,100  | 1,102  | 1,107  | 1,109  | 1,113  | 0.7%           | 1.8%               | 0.3%               |

| IFR Movements<br>(thousands) |   | 2014  | 2015  | 2016  | 2017  | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | AAGR<br>2018-<br>2024 | AAGR<br>RP2<br>2015-<br>2019 | AAGR<br>RP3<br>2020-<br>2024 |
|------------------------------|---|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|-----------------------|------------------------------|------------------------------|
| EU28                         | H | .     | .     | .     | .     | 9,943  | 10,376 | 10,837 | 11,185 | 11,509 | 11,859 | 12,194 | 3.5%                  | 3.4%                         | 3.3%                         |
|                              | B | 8,797 | 8,934 | 9,207 | 9,559 | 9,926  | 10,234 | 10,469 | 10,657 | 10,824 | 11,001 | 11,189 | 2.3%                  | 3.1%                         | 1.8%                         |
|                              | L | .     | .     | .     | .     | 9,909  | 10,076 | 10,125 | 10,166 | 10,200 | 10,243 | 10,308 | 1.1%                  | 2.8%                         | 0.5%                         |
| SES-RP2                      | H | .     | .     | .     | .     | 10,221 | 10,654 | 11,119 | 11,470 | 11,797 | 12,149 | 12,484 | 3.4%                  | 3.2%                         | 3.2%                         |
|                              | B | 9,114 | 9,243 | 9,507 | 9,850 | 10,204 | 10,509 | 10,745 | 10,932 | 11,098 | 11,275 | 11,462 | 2.2%                  | 2.9%                         | 1.8%                         |
|                              | L | .     | .     | .     | .     | 10,186 | 10,349 | 10,396 | 10,432 | 10,462 | 10,503 | 10,564 | 1.0%                  | 2.6%                         | 0.4%                         |

## Annex 2 Seven-year flight forecast per State (Growth)

This appendix shows the same data as the previous, but presented as growth rather than counts of flights.

Figure 2. Forecast of the IFR Movements growth per State.

| IFR Movements (Growth) |   | 2014  | 2015  | 2016  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023  | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------|---|-------|-------|-------|------|------|------|------|------|------|-------|------|----------------|--------------------|--------------------|
| Albania                | H | .     | .     | .     | .    | 6.4% | 9.5% | 6.1% | 4.3% | 4.3% | 4.4%  | 4.2% | 5.6%           | .                  | .                  |
|                        | B | -1.1% | 1.8%  | -7.5% | 3.8% | 6.2% | 7.9% | 3.5% | 2.8% | 2.9% | 3.0%  | 3.0% | 4.2%           | .                  | .                  |
|                        | L | .     | .     | .     | .    | 5.9% | 6.2% | 1.4% | 1.4% | 1.4% | 1.5%  | 1.7% | 2.8%           | .                  | .                  |
| Armenia                | H | .     | .     | .     | .    | 23%  | 14%  | 8.8% | 7.6% | 7.6% | 7.3%  | 7.3% | 10.7%          | .                  | .                  |
|                        | B | -3.4% | -17%  | -7.6% | 40%  | 23%  | 12%  | 5.5% | 5.2% | 5.2% | 4.9%  | 5.0% | 8.6%           | .                  | .                  |
|                        | L | .     | .     | .     | .    | 23%  | 11%  | 3.1% | 3.4% | 3.6% | 3.1%  | 3.3% | 6.9%           | .                  | .                  |
| Austria                | H | .     | .     | .     | .    | 5.3% | 6.6% | 4.8% | 3.2% | 3.0% | 3.3%  | 2.8% | 4.1%           | 3.7%               | 3.4%               |
|                        | B | 3.4%  | 1.4%  | 0.6%  | 4.9% | 5.1% | 5.2% | 2.4% | 1.8% | 1.6% | 1.8%  | 1.9% | 2.8%           | 3.4%               | 1.9%               |
|                        | L | .     | .     | .     | .    | 4.9% | 3.6% | 0.5% | 0.4% | 0.2% | 0.5%  | 0.7% | 1.5%           | 3.1%               | 0.5%               |
| Azerbaijan             | H | .     | .     | .     | .    | 8.4% | 6.5% | 8.6% | 7.3% | 7.5% | 7.5%  | 7.5% | 7.6%           | .                  | .                  |
|                        | B | -1.2% | 1.4%  | 5.1%  | 4.6% | 8.2% | 4.8% | 5.1% | 4.8% | 5.0% | 4.9%  | 5.1% | 5.4%           | .                  | .                  |
|                        | L | .     | .     | .     | .    | 8.0% | 3.2% | 2.6% | 2.9% | 3.1% | 3.0%  | 3.2% | 3.7%           | .                  | .                  |
| Belarus                | H | .     | .     | .     | .    | 9.7% | 8.1% | 5.7% | 4.0% | 4.1% | 4.0%  | 3.8% | 5.6%           | .                  | .                  |
|                        | B | 5.6%  | -2.2% | 5.5%  | 5.4% | 9.5% | 6.5% | 2.7% | 2.0% | 2.1% | 2.2%  | 2.2% | 3.8%           | .                  | .                  |
|                        | L | .     | .     | .     | .    | 9.3% | 4.9% | 0.4% | 0.6% | 0.6% | 0.7%  | 0.9% | 2.4%           | .                  | .                  |
| Belgium/Luxembourg     | H | .     | .     | .     | .    | 3.2% | 4.2% | 4.6% | 2.9% | 2.7% | 2.4%  | 2.3% | 3.2%           | 3.3%               | 3.0%               |
|                        | B | 2.9%  | 2.8%  | 2.0%  | 4.4% | 3.0% | 3.1% | 2.3% | 1.6% | 1.6% | 1.6%  | 1.5% | 2.1%           | 3.1%               | 1.7%               |
|                        | L | .     | .     | .     | .    | 2.8% | 1.7% | 0.4% | 0.3% | 0.5% | 0.4%  | 0.6% | 0.9%           | 2.7%               | 0.4%               |
| Bosnia-Herzegovina     | H | .     | .     | .     | .    | 8.6% | 7.2% | 6.2% | 4.4% | 4.4% | 4.5%  | 4.1% | 5.6%           | .                  | .                  |
|                        | B | 14%   | 4.2%  | 2.6%  | 13%  | 8.4% | 5.5% | 3.4% | 2.7% | 2.7% | 2.8%  | 2.8% | 4.0%           | .                  | .                  |
|                        | L | .     | .     | .     | .    | 8.1% | 3.7% | 1.1% | 1.1% | 1.1% | 1.2%  | 1.4% | 2.5%           | .                  | .                  |
| Bulgaria               | H | .     | .     | .     | .    | 12%  | 8.6% | 6.5% | 5.2% | 5.0% | 4.9%  | 4.5% | 6.7%           | 6.9%               | 5.2%               |
|                        | B | 24%   | 12%   | -1.2% | 3.4% | 12%  | 6.8% | 3.6% | 3.2% | 2.9% | 3.1%  | 3.1% | 4.9%           | 6.5%               | 3.2%               |
|                        | L | .     | .     | .     | .    | 12%  | 5.0% | 1.5% | 1.6% | 1.4% | 1.5%  | 1.7% | 3.5%           | 6.1%               | 1.6%               |
| Canary Islands         | H | .     | .     | .     | .    | 6.8% | 5.5% | 5.2% | 3.8% | 3.5% | 3.5%  | 3.6% | 4.5%           | 5.7%               | 3.9%               |
|                        | B | 6.9%  | -0.9% | 11%   | 7.1% | 6.6% | 4.0% | 2.6% | 1.8% | 1.6% | 1.5%  | 1.6% | 2.8%           | 5.4%               | 1.8%               |
|                        | L | .     | .     | .     | .    | 6.4% | 2.5% | 0.3% | 0.1% | 0.0% | -0.1% | 0.1% | 1.3%           | 5.0%               | 0.1%               |
| Croatia                | H | .     | .     | .     | .    | 11%  | 8.9% | 5.9% | 4.2% | 4.1% | 4.2%  | 3.8% | 5.9%           | 6.3%               | 4.5%               |
|                        | B | 5.5%  | 3.0%  | 0.9%  | 8.7% | 10%  | 7.2% | 3.2% | 2.5% | 2.5% | 2.6%  | 2.6% | 4.4%           | 6.0%               | 2.7%               |
|                        | L | .     | .     | .     | .    | 10%  | 5.5% | 1.0% | 1.0% | 1.0% | 1.1%  | 1.3% | 2.9%           | 5.6%               | 1.1%               |
| Cyprus                 | H | .     | .     | .     | .    | 10%  | 9.4% | 7.9% | 6.8% | 6.8% | 6.7%  | 6.5% | 7.8%           | 7.4%               | 6.9%               |
|                        | B | 9.7%  | 4.8%  | 1.0%  | 12%  | 10%  | 7.4% | 4.6% | 4.2% | 4.2% | 4.1%  | 4.2% | 5.5%           | 6.9%               | 4.3%               |
|                        | L | .     | .     | .     | .    | 10%  | 5.6% | 2.1% | 2.3% | 2.3% | 2.3%  | 2.4% | 3.8%           | 6.5%               | 2.3%               |

| IFR Movements (Growth) |   | 2014 | 2015 | 2016  | 2017 | 2018 | 2019 | 2020  | 2021  | 2022  | 2023  | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------|---|------|------|-------|------|------|------|-------|-------|-------|-------|------|----------------|--------------------|--------------------|
| Czech Republic         | H | .    | .    | .     | .    | 7.8% | 7.0% | 5.4%  | 4.2%  | 3.1%  | 3.0%  | 2.5% | 4.7%           | 6.1%               | 3.6%               |
|                        | B | 3.1% | 6.5% | 6.9%  | 2.4% | 7.6% | 5.5% | 2.8%  | 2.4%  | 1.3%  | 2.1%  | 2.2% | 3.4%           | 5.8%               | 2.2%               |
|                        | L | .    | .    | .     | .    | 7.4% | 4.0% | 0.8%  | 0.9%  | -0.1% | 0.7%  | 0.9% | 2.1%           | 5.4%               | 0.6%               |
| Denmark                | H | .    | .    | .     | .    | 3.8% | 3.9% | 3.9%  | 2.6%  | 2.6%  | 2.5%  | 2.2% | 3.1%           | 2.4%               | 2.8%               |
|                        | B | 0.0% | 1.3% | 2.1%  | 1.1% | 3.7% | 2.8% | 1.9%  | 1.4%  | 1.4%  | 1.3%  | 1.3% | 1.9%           | 2.2%               | 1.4%               |
|                        | L | .    | .    | .     | .    | 3.5% | 1.5% | 0.2%  | 0.2%  | 0.2%  | 0.2%  | 0.3% | 0.9%           | 1.9%               | 0.2%               |
| Estonia                | H | .    | .    | .     | .    | 7.5% | 5.4% | 5.6%  | 3.8%  | 4.2%  | 4.2%  | 2.9% | 4.8%           | 5.0%               | 4.1%               |
|                        | B | 4.6% | 1.2% | 3.4%  | 7.5% | 7.3% | 3.9% | 2.6%  | 1.8%  | 2.2%  | 2.2%  | 2.2% | 3.2%           | 4.6%               | 2.2%               |
|                        | L | .    | .    | .     | .    | 7.1% | 2.4% | 0.5%  | 0.4%  | 0.5%  | 0.7%  | 0.9% | 1.8%           | 4.3%               | 0.6%               |
| FYROM                  | H | .    | .    | .     | .    | 13%  | 10%  | 5.8%  | 4.3%  | 4.1%  | 4.5%  | 4.2% | 6.6%           | .                  | .                  |
|                        | B | 30%  | 3.9% | -4.3% | 18%  | 13%  | 8.7% | 3.3%  | 2.7%  | 2.6%  | 2.9%  | 3.0% | 5.1%           | .                  | .                  |
|                        | L | .    | .    | .     | .    | 13%  | 6.9% | 1.3%  | 1.3%  | 1.1%  | 1.4%  | 1.6% | 3.7%           | .                  | .                  |
| Finland                | H | .    | .    | .     | .    | 7.8% | 3.8% | 3.3%  | 2.5%  | 2.6%  | 2.5%  | 2.2% | 3.5%           | 3.5%               | 2.6%               |
|                        | B | 1.9% | 0.0% | -0.4% | 6.4% | 7.7% | 2.7% | 1.5%  | 1.1%  | 1.2%  | 1.2%  | 1.2% | 2.3%           | 3.2%               | 1.2%               |
|                        | L | .    | .    | .     | .    | 7.5% | 1.5% | -0.1% | -0.1% | -0.0% | -0.1% | 0.1% | 1.2%           | 3.0%               | -0.1%              |
| France                 | H | .    | .    | .     | .    | 2.3% | 3.6% | 4.9%  | 2.9%  | 2.5%  | 2.5%  | 2.4% | 3.0%           | 3.1%               | 3.0%               |
|                        | B | 1.6% | 1.5% | 4.4%  | 3.8% | 2.2% | 2.5% | 2.5%  | 1.8%  | 1.7%  | 1.5%  | 1.4% | 1.9%           | 2.9%               | 1.8%               |
|                        | L | .    | .    | .     | .    | 2.0% | 1.0% | 0.5%  | 0.4%  | 0.4%  | 0.4%  | 0.6% | 0.7%           | 2.5%               | 0.4%               |
| Georgia                | H | .    | .    | .     | .    | 9.0% | 8.0% | 9.7%  | 8.1%  | 8.2%  | 8.1%  | 7.9% | 8.4%           | .                  | .                  |
|                        | B | 5.2% | 5.5% | 2.8%  | 13%  | 8.7% | 6.1% | 5.8%  | 5.3%  | 5.4%  | 5.2%  | 5.3% | 6.0%           | .                  | .                  |
|                        | L | .    | .    | .     | .    | 8.5% | 4.3% | 3.0%  | 3.3%  | 3.4%  | 3.2%  | 3.3% | 4.1%           | .                  | .                  |
| Germany                | H | .    | .    | .     | .    | 4.3% | 4.7% | 4.2%  | 2.8%  | 2.1%  | 2.8%  | 2.4% | 3.3%           | 3.3%               | 2.8%               |
|                        | B | 1.3% | 1.7% | 2.1%  | 3.6% | 4.1% | 3.5% | 2.1%  | 1.6%  | 1.0%  | 1.5%  | 1.6% | 2.2%           | 3.0%               | 1.5%               |
|                        | L | .    | .    | .     | .    | 3.9% | 2.1% | 0.4%  | 0.3%  | -0.1% | 0.4%  | 0.6% | 1.1%           | 2.7%               | 0.3%               |
| Greece                 | H | .    | .    | .     | .    | 11%  | 8.6% | 5.6%  | 4.3%  | 4.3%  | 4.6%  | 4.6% | 6.2%           | 5.9%               | 4.7%               |
|                        | B | 8.8% | 5.1% | -1.7% | 6.5% | 11%  | 6.9% | 3.2%  | 2.7%  | 2.7%  | 2.9%  | 3.0% | 4.6%           | 5.5%               | 2.9%               |
|                        | L | .    | .    | .     | .    | 11%  | 5.3% | 1.3%  | 1.3%  | 1.3%  | 1.5%  | 1.7% | 3.3%           | 5.1%               | 1.4%               |
| Hungary                | H | .    | .    | .     | .    | 10%  | 8.4% | 5.8%  | 4.5%  | 4.3%  | 4.3%  | 3.2% | 5.8%           | 8.0%               | 4.5%               |
|                        | B | 12%  | 11%  | 4.3%  | 5.9% | 10%  | 6.8% | 3.2%  | 2.7%  | 2.4%  | 2.6%  | 2.7% | 4.3%           | 7.6%               | 2.7%               |
|                        | L | .    | .    | .     | .    | 9.9% | 5.1% | 1.1%  | 1.2%  | 1.0%  | 1.2%  | 1.3% | 2.9%           | 7.2%               | 1.2%               |
| Iceland                | H | .    | .    | .     | .    | 6.3% | 6.4% | 6.2%  | 4.7%  | 4.9%  | 4.7%  | 4.7% | 5.4%           | .                  | .                  |
|                        | B | 11%  | 11%  | 12%   | 11%  | 6.1% | 5.2% | 3.4%  | 2.7%  | 3.0%  | 2.7%  | 2.8% | 3.7%           | .                  | .                  |
|                        | L | .    | .    | .     | .    | 6.0% | 3.9% | 1.5%  | 1.1%  | 1.4%  | 1.2%  | 1.3% | 2.3%           | .                  | .                  |
| Ireland                | H | .    | .    | .     | .    | 2.8% | 3.9% | 3.1%  | 6.6%  | 3.7%  | 3.8%  | 3.7% | 3.9%           | 4.3%               | 4.2%               |
|                        | B | 2.8% | 5.4% | 7.8%  | 1.8% | 2.6% | 3.4% | 1.5%  | 3.7%  | 2.3%  | 2.2%  | 2.2% | 2.6%           | 4.2%               | 2.4%               |
|                        | L | .    | .    | .     | .    | 2.5% | 2.3% | 1.0%  | 0.9%  | 1.0%  | 1.0%  | 1.1% | 1.4%           | 3.9%               | 1.0%               |
| Israel                 | H | .    | .    | .     | .    | 16%  | 9.3% | 7.3%  | 6.0%  | 6.2%  | 6.2%  | 5.9% | 8.0%           | .                  | .                  |
|                        | B | 8.4% | 6.9% | 9.9%  | 19%  | 15%  | 7.7% | 4.2%  | 3.7%  | 3.9%  | 3.8%  | 4.0% | 6.0%           | .                  | .                  |
|                        | L | .    | .    | .     | .    | 15%  | 6.2% | 1.9%  | 2.1%  | 2.3%  | 2.2%  | 2.4% | 4.5%           | .                  | .                  |



| IFR Movements (Growth) |   | 2014  | 2015  | 2016  | 2017  | 2018  | 2019 | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR<br>2018-<br>2024 | AAGR<br>RP2<br>2015-<br>2019 | AAGR<br>RP3<br>2020-<br>2024 |
|------------------------|---|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|-----------------------|------------------------------|------------------------------|
| Italy                  | H | .     | .     | .     | .     | 5.1%  | 5.4% | 5.3%  | 3.6%  | 3.4%  | 3.4%  | 3.3%  | 4.2%                  | 3.3%                         | 3.8%                         |
|                        | B | 1.9%  | 1.0%  | 2.2%  | 3.0%  | 5.0%  | 4.0% | 2.7%  | 1.9%  | 1.9%  | 1.9%  | 1.9%  | 2.7%                  | 3.0%                         | 2.0%                         |
|                        | L | .     | .     | .     | .     | 4.8%  | 2.5% | 0.5%  | 0.3%  | 0.4%  | 0.4%  | 0.6%  | 1.3%                  | 2.7%                         | 0.4%                         |
| Latvia                 | H | .     | .     | .     | .     | 8.3%  | 5.3% | 5.4%  | 3.5%  | 3.8%  | 3.7%  | 3.1%  | 4.7%                  | 4.7%                         | 3.9%                         |
|                        | B | 2.8%  | 0.7%  | 0.7%  | 8.9%  | 8.1%  | 3.6% | 2.1%  | 1.3%  | 1.6%  | 1.6%  | 1.6%  | 2.8%                  | 4.3%                         | 1.6%                         |
|                        | L | .     | .     | .     | .     | 7.9%  | 1.9% | -0.2% | -0.2% | -0.2% | 0.0%  | 0.2%  | 1.3%                  | 4.0%                         | -0.1%                        |
| Lisbon FIR             | H | .     | .     | .     | .     | 3.4%  | 4.7% | 5.5%  | 3.8%  | 3.5%  | 3.4%  | 3.5%  | 4.0%                  | 6.7%                         | 4.0%                         |
|                        | B | 6.8%  | 5.1%  | 11%   | 9.5%  | 3.2%  | 3.3% | 2.7%  | 2.0%  | 1.8%  | 1.7%  | 1.8%  | 2.4%                  | 6.4%                         | 2.0%                         |
|                        | L | .     | .     | .     | .     | 3.0%  | 1.8% | 0.3%  | 0.2%  | 0.1%  | 0.1%  | 0.3%  | 0.8%                  | 6.0%                         | 0.2%                         |
| Lithuania              | H | .     | .     | .     | .     | 9.9%  | 6.0% | 5.2%  | 3.3%  | 3.5%  | 3.6%  | 3.2%  | 4.9%                  | 4.6%                         | 3.8%                         |
|                        | B | 6.0%  | 1.2%  | 0.2%  | 6.2%  | 9.7%  | 4.3% | 2.3%  | 1.3%  | 1.5%  | 1.6%  | 1.7%  | 3.2%                  | 4.2%                         | 1.7%                         |
|                        | L | .     | .     | .     | .     | 9.4%  | 2.6% | -0.0% | -0.0% | -0.1% | 0.2%  | 0.3%  | 1.7%                  | 3.9%                         | 0.1%                         |
| Malta                  | H | .     | .     | .     | .     | 9.2%  | 8.0% | 8.5%  | 6.9%  | 7.0%  | 6.9%  | 7.2%  | 7.7%                  | 6.0%                         | 7.3%                         |
|                        | B | -6.8% | 0.7%  | 7.1%  | 5.3%  | 8.8%  | 5.9% | 5.0%  | 4.2%  | 4.2%  | 3.9%  | 4.1%  | 5.2%                  | 5.5%                         | 4.3%                         |
|                        | L | .     | .     | .     | .     | 8.6%  | 4.0% | 2.3%  | 2.1%  | 2.1%  | 1.8%  | 2.1%  | 3.2%                  | 5.1%                         | 2.1%                         |
| Moldova                | H | .     | .     | .     | .     | 11%   | 11%  | 7.4%  | 6.0%  | 5.9%  | 5.7%  | 5.6%  | 7.5%                  | .                            | .                            |
|                        | B | -24%  | -19%  | -8.0% | 20%   | 11%   | 8.6% | 4.2%  | 3.6%  | 3.5%  | 3.4%  | 3.5%  | 5.3%                  | .                            | .                            |
|                        | L | .     | .     | .     | .     | 10%   | 6.6% | 1.5%  | 1.7%  | 1.8%  | 1.6%  | 1.8%  | 3.6%                  | .                            | .                            |
| Morocco                | H | .     | .     | .     | .     | 2.8%  | 3.9% | 8.5%  | 6.8%  | 6.8%  | 7.0%  | 7.4%  | 6.2%                  | .                            | .                            |
|                        | B | 7.6%  | 0.3%  | 6.3%  | 7.3%  | 2.6%  | 2.2% | 4.6%  | 3.9%  | 3.8%  | 3.7%  | 3.8%  | 3.5%                  | .                            | .                            |
|                        | L | .     | .     | .     | .     | 2.4%  | 0.5% | 1.3%  | 1.3%  | 1.3%  | 1.2%  | 1.4%  | 1.4%                  | .                            | .                            |
| Netherlands            | H | .     | .     | .     | .     | 3.1%  | 3.5% | 3.7%  | 2.1%  | 2.3%  | 2.2%  | 2.0%  | 2.7%                  | 3.8%                         | 2.4%                         |
|                        | B | 2.6%  | 3.4%  | 5.5%  | 3.7%  | 3.0%  | 2.5% | 2.1%  | 1.3%  | 1.2%  | 1.2%  | 1.2%  | 1.8%                  | 3.6%                         | 1.4%                         |
|                        | L | .     | .     | .     | .     | 2.8%  | 1.1% | 0.3%  | 0.1%  | 0.3%  | 0.3%  | 0.6%  | 0.8%                  | 3.3%                         | 0.3%                         |
| Norway                 | H | .     | .     | .     | .     | 0.2%  | 2.3% | 3.0%  | 2.0%  | 2.3%  | 1.9%  | 1.4%  | 1.9%                  | -0.4%                        | 2.1%                         |
|                        | B | 1.4%  | -2.5% | -0.8% | -1.2% | 0.0%  | 1.2% | 1.3%  | 0.6%  | 0.8%  | 0.8%  | 1.0%  | 0.8%                  | -0.7%                        | 0.9%                         |
|                        | L | .     | .     | .     | .     | -0.1% | 0.2% | -0.3% | -0.6% | -0.4% | -0.4% | -0.2% | -0.2%                 | -0.9%                        | -0.4%                        |
| Poland                 | H | .     | .     | .     | .     | 10%   | 7.8% | 4.4%  | 3.5%  | 3.4%  | 3.5%  | 3.2%  | 5.1%                  | 6.1%                         | 3.6%                         |
|                        | B | 1.4%  | -0.3% | 7.9%  | 5.0%  | 10%   | 6.2% | 2.8%  | 1.9%  | 1.8%  | 1.9%  | 1.9%  | 3.8%                  | 5.8%                         | 2.1%                         |
|                        | L | .     | .     | .     | .     | 10%   | 4.7% | 0.6%  | 0.8%  | 0.8%  | 0.7%  | 0.8%  | 2.6%                  | 5.4%                         | 0.8%                         |
| Romania                | H | .     | .     | .     | .     | 11%   | 8.3% | 6.3%  | 5.0%  | 4.8%  | 4.8%  | 4.3%  | 6.3%                  | 6.2%                         | 5.0%                         |
|                        | B | 17%   | 6.1%  | -2.2% | 8.5%  | 10%   | 6.6% | 3.5%  | 3.0%  | 2.8%  | 2.9%  | 2.9%  | 4.5%                  | 5.8%                         | 3.0%                         |
|                        | L | .     | .     | .     | .     | 10%   | 4.9% | 1.3%  | 1.4%  | 1.3%  | 1.4%  | 1.5%  | 3.1%                  | 5.4%                         | 1.4%                         |
| Santa Maria FIR        | H | .     | .     | .     | .     | 4.2%  | 5.5% | 5.2%  | 3.6%  | 3.5%  | 3.5%  | 3.7%  | 4.2%                  | 7.5%                         | 3.9%                         |
|                        | B | 2.8%  | 8.8%  | 11%   | 7.5%  | 4.1%  | 4.4% | 2.9%  | 2.2%  | 2.2%  | 2.0%  | 2.1%  | 2.8%                  | 7.2%                         | 2.3%                         |
|                        | L | .     | .     | .     | .     | 3.9%  | 3.2% | 1.1%  | 0.8%  | 0.9%  | 0.8%  | 1.0%  | 1.7%                  | 6.9%                         | 0.9%                         |
| Serbia&Montenegro      | H | .     | .     | .     | .     | 9.4%  | 8.2% | 5.9%  | 4.3%  | 4.2%  | 4.3%  | 3.9%  | 5.7%                  | .                            | .                            |
|                        | B | 6.9%  | 9.3%  | 2.3%  | 5.6%  | 9.2%  | 6.5% | 3.3%  | 2.6%  | 2.6%  | 2.7%  | 2.7%  | 4.2%                  | .                            | .                            |
|                        | L | .     | .     | .     | .     | 9.0%  | 4.7% | 1.1%  | 1.1%  | 1.1%  | 1.2%  | 1.4%  | 2.8%                  | .                            | .                            |

| IFR Movements (Growth) |   | 2014 | 2015  | 2016  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022  | 2023 | 2024 | AAGR<br>2018-<br>2024 | AAGR<br>RP2<br>2015-<br>2019 | AAGR<br>RP3<br>2020-<br>2024 |
|------------------------|---|------|-------|-------|------|------|------|------|------|-------|------|------|-----------------------|------------------------------|------------------------------|
| Slovakia               | H | .    | .     | .     | .    | 11%  | 9.4% | 5.7% | 4.6% | 4.3%  | 4.2% | 3.6% | 6.1%                  | 7.5%                         | 4.5%                         |
|                        | B | 9.8% | 7.2%  | 6.4%  | 3.5% | 11%  | 7.7% | 3.1% | 2.7% | 2.3%  | 2.6% | 2.7% | 4.5%                  | 7.1%                         | 2.7%                         |
|                        | L | .    | .     | .     | .    | 11%  | 6.0% | 1.1% | 1.2% | 0.9%  | 1.2% | 1.3% | 3.2%                  | 6.7%                         | 1.2%                         |
| Slovenia               | H | .    | .     | .     | .    | 9.7% | 10%  | 5.7% | 3.7% | 3.6%  | 3.8% | 3.3% | 5.7%                  | 6.0%                         | 4.0%                         |
|                        | B | 5.8% | -0.2% | 1.7%  | 9.3% | 9.5% | 8.5% | 3.1% | 2.4% | 2.4%  | 2.4% | 2.5% | 4.4%                  | 5.7%                         | 2.6%                         |
|                        | L | .    | .     | .     | .    | 9.3% | 6.8% | 0.9% | 0.9% | 0.9%  | 1.0% | 1.2% | 2.9%                  | 5.3%                         | 1.0%                         |
| Spain                  | H | .    | .     | .     | .    | 3.9% | 4.0% | 5.7% | 3.9% | 3.6%  | 3.6% | 3.4% | 4.0%                  | 5.1%                         | 4.0%                         |
|                        | B | 3.9% | 3.3%  | 7.7%  | 6.4% | 3.7% | 2.6% | 3.1% | 2.4% | 2.1%  | 1.8% | 1.9% | 2.5%                  | 4.7%                         | 2.3%                         |
|                        | L | .    | .     | .     | .    | 3.5% | 1.0% | 0.8% | 0.8% | 0.6%  | 0.4% | 0.6% | 1.1%                  | 4.4%                         | 0.6%                         |
| Sweden                 | H | .    | .     | .     | .    | 2.9% | 3.5% | 3.3% | 2.7% | 2.7%  | 2.5% | 2.2% | 2.8%                  | 3.1%                         | 2.7%                         |
|                        | B | 1.2% | 1.6%  | 2.2%  | 5.4% | 2.7% | 2.6% | 1.7% | 1.5% | 1.5%  | 1.5% | 1.4% | 1.9%                  | 2.9%                         | 1.5%                         |
|                        | L | .    | .     | .     | .    | 2.6% | 1.5% | 0.2% | 0.2% | 0.6%  | 0.2% | 0.4% | 0.8%                  | 2.6%                         | 0.3%                         |
| Switzerland            | H | .    | .     | .     | .    | 5.3% | 4.9% | 4.6% | 2.9% | 2.4%  | 2.6% | 2.1% | 3.5%                  | 3.5%                         | 2.9%                         |
|                        | B | 1.4% | 1.2%  | 2.3%  | 3.8% | 5.1% | 3.7% | 2.3% | 1.6% | 1.3%  | 1.5% | 1.6% | 2.4%                  | 3.2%                         | 1.7%                         |
|                        | L | .    | .     | .     | .    | 4.9% | 2.2% | 0.3% | 0.2% | -0.0% | 0.3% | 0.6% | 1.2%                  | 2.9%                         | 0.3%                         |
| Turkey                 | H | .    | .     | .     | .    | 8.9% | 7.2% | 9.1% | 7.4% | 7.1%  | 7.3% | 5.9% | 7.6%                  | .                            | .                            |
|                        | B | 11%  | 6.8%  | -1.5% | 6.0% | 8.7% | 5.4% | 5.2% | 4.8% | 5.1%  | 5.0% | 5.0% | 5.6%                  | .                            | .                            |
|                        | L | .    | .     | .     | .    | 8.6% | 3.7% | 2.6% | 2.9% | 3.1%  | 3.0% | 3.1% | 3.8%                  | .                            | .                            |
| Ukraine                | H | .    | .     | .     | .    | 19%  | 13%  | 7.6% | 6.1% | 5.8%  | 5.7% | 5.4% | 8.8%                  | .                            | .                            |
|                        | B | -35% | -33%  | -8.7% | 19%  | 19%  | 10%  | 4.6% | 3.8% | 3.5%  | 3.5% | 3.5% | 6.7%                  | .                            | .                            |
|                        | L | .    | .     | .     | .    | 19%  | 7.9% | 1.8% | 2.2% | 1.8%  | 1.8% | 1.8% | 5.0%                  | .                            | .                            |
| UK                     | H | .    | .     | .     | .    | 0.9% | 2.9% | 3.8% | 3.1% | 2.7%  | 2.6% | 2.4% | 2.6%                  | 3.0%                         | 2.9%                         |
|                        | B | 2.0% | 2.4%  | 5.4%  | 3.5% | 0.8% | 2.0% | 1.7% | 1.7% | 1.5%  | 1.3% | 1.4% | 1.5%                  | 2.8%                         | 1.5%                         |
|                        | L | .    | .     | .     | .    | 0.6% | 0.5% | 0.5% | 0.4% | 0.5%  | 0.5% | 0.6% | 0.5%                  | 2.5%                         | 0.5%                         |
| ESRA02                 | H | .    | .     | .     | .    | 3.7% | 4.2% | 4.8% | 3.6% | 3.3%  | 3.4% | 3.1% | 3.7%                  | .                            | .                            |
|                        | B | 2.1% | 1.8%  | 2.8%  | 3.7% | 3.5% | 2.9% | 2.5% | 2.0% | 1.9%  | 2.0% | 2.0% | 2.4%                  | .                            | .                            |
|                        | L | .    | .     | .     | .    | 3.3% | 1.5% | 0.6% | 0.6% | 0.6%  | 0.7% | 0.9% | 1.2%                  | .                            | .                            |
| EU27                   | H | .    | .     | .     | .    | 4.0% | 4.4% | 4.4% | 3.2% | 2.9%  | 3.0% | 2.8% | 3.5%                  | 3.4%                         | 3.3%                         |
|                        | B | 1.9% | 1.6%  | 3.1%  | 3.8% | 3.8% | 3.1% | 2.3% | 1.8% | 1.6%  | 1.6% | 1.7% | 2.3%                  | 3.1%                         | 1.8%                         |
|                        | L | .    | .     | .     | .    | 3.7% | 1.7% | 0.5% | 0.4% | 0.3%  | 0.4% | 0.6% | 1.1%                  | 2.8%                         | 0.5%                         |
| ECAC                   | H | .    | .     | .     | .    | 3.9% | 4.3% | 4.9% | 3.6% | 3.3%  | 3.5% | 3.1% | 3.8%                  | 3.3%                         | 3.7%                         |
|                        | B | 1.7% | 1.6%  | 2.8%  | 4.0% | 3.7% | 3.0% | 2.6% | 2.1% | 1.9%  | 2.0% | 2.1% | 2.5%                  | 3.0%                         | 2.1%                         |
|                        | L | .    | .     | .     | .    | 3.5% | 1.6% | 0.7% | 0.6% | 0.6%  | 0.7% | 0.9% | 1.2%                  | 2.7%                         | 0.7%                         |
| ESRA08                 | H | .    | .     | .     | .    | 3.7% | 4.2% | 4.8% | 3.5% | 3.3%  | 3.4% | 3.1% | 3.7%                  | 3.2%                         | 3.6%                         |
|                        | B | 1.7% | 1.5%  | 2.7%  | 3.8% | 3.5% | 3.0% | 2.5% | 2.0% | 1.9%  | 2.0% | 2.0% | 2.4%                  | 2.9%                         | 2.1%                         |
|                        | L | .    | .     | .     | .    | 3.3% | 1.6% | 0.6% | 0.6% | 0.6%  | 0.7% | 0.9% | 1.2%                  | 2.6%                         | 0.7%                         |
| SES-SJU                | H | .    | .     | .     | .    | 3.8% | 4.3% | 4.4% | 3.2% | 2.9%  | 3.1% | 2.9% | 3.5%                  | 3.2%                         | 3.3%                         |
|                        | B | 1.9% | 1.5%  | 2.9%  | 3.6% | 3.6% | 3.0% | 2.3% | 1.8% | 1.6%  | 1.6% | 1.7% | 2.2%                  | 2.9%                         | 1.8%                         |
|                        | L | .    | .     | .     | .    | 3.4% | 1.6% | 0.5% | 0.4% | 0.3%  | 0.4% | 0.6% | 1.0%                  | 2.6%                         | 0.4%                         |

| IFR Movements (Growth) |   | 2014 | 2015  | 2016  | 2017 | 2018 | 2019 | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR<br>2018-<br>2024 | AAGR<br>RP2<br>2015-<br>2019 | AAGR<br>RP3<br>2020-<br>2024 |
|------------------------|---|------|-------|-------|------|------|------|-------|-------|-------|-------|-------|-----------------------|------------------------------|------------------------------|
| Baltic FAB             | H | .    | .     | .     | .    | 11%  | 7.2% | 4.5%  | 3.5%  | 3.4%  | 3.5%  | 3.2%  | 5.1%                  | 6.0%                         | 3.6%                         |
|                        | B | 1.5% | 0.3%  | 6.6%  | 5.6% | 10%  | 5.5% | 2.7%  | 1.9%  | 1.8%  | 1.9%  | 1.9%  | 3.7%                  | 5.6%                         | 2.0%                         |
|                        | L | .    | .     | .     | .    | 10%  | 4.0% | 0.5%  | 0.8%  | 0.7%  | 0.6%  | 0.7%  | 2.5%                  | 5.3%                         | 0.7%                         |
| BLUE MED FAB           | H | .    | .     | .     | .    | 7.2% | 6.3% | 5.7%  | 4.2%  | 4.1%  | 4.1%  | 4.1%  | 5.1%                  | 4.4%                         | 4.4%                         |
|                        | B | 4.0% | 2.0%  | 1.9%  | 4.8% | 7.0% | 4.8% | 3.1%  | 2.4%  | 2.3%  | 2.4%  | 2.5%  | 3.5%                  | 4.1%                         | 2.5%                         |
|                        | L | .    | .     | .     | .    | 6.8% | 3.2% | 0.9%  | 0.8%  | 0.8%  | 0.9%  | 1.1%  | 2.0%                  | 3.7%                         | 0.9%                         |
| Danube FAB             | H | .    | .     | .     | .    | 11%  | 7.3% | 6.3%  | 5.0%  | 4.8%  | 4.8%  | 4.3%  | 6.2%                  | 6.4%                         | 5.0%                         |
|                        | B | 9.5% | 8.0%  | 1.0%  | 5.1% | 11%  | 5.6% | 3.5%  | 3.0%  | 2.8%  | 2.9%  | 2.9%  | 4.4%                  | 6.0%                         | 3.0%                         |
|                        | L | .    | .     | .     | .    | 10%  | 3.9% | 1.3%  | 1.4%  | 1.3%  | 1.3%  | 1.5%  | 2.9%                  | 5.6%                         | 1.4%                         |
| FAB CE                 | H | .    | .     | .     | .    | 7.5% | 6.5% | 5.3%  | 3.8%  | 3.4%  | 3.6%  | 3.0%  | 4.7%                  | 5.0%                         | 3.8%                         |
|                        | B | 4.0% | 3.8%  | 3.0%  | 4.5% | 7.2% | 5.0% | 2.8%  | 2.2%  | 1.8%  | 2.2%  | 2.3%  | 3.3%                  | 4.7%                         | 2.3%                         |
|                        | L | .    | .     | .     | .    | 7.0% | 3.4% | 0.7%  | 0.7%  | 0.5%  | 0.8%  | 1.0%  | 2.0%                  | 4.3%                         | 0.7%                         |
| FABEC                  | H | .    | .     | .     | .    | 2.9% | 3.8% | 4.3%  | 2.8%  | 2.3%  | 2.6%  | 2.3%  | 3.0%                  | 3.0%                         | 2.8%                         |
|                        | B | 1.3% | 1.7%  | 3.2%  | 3.4% | 2.7% | 2.7% | 2.2%  | 1.6%  | 1.3%  | 1.5%  | 1.5%  | 1.9%                  | 2.7%                         | 1.6%                         |
|                        | L | .    | .     | .     | .    | 2.5% | 1.2% | 0.4%  | 0.3%  | 0.1%  | 0.4%  | 0.6%  | 0.8%                  | 2.4%                         | 0.4%                         |
| NEFAB                  | H | .    | .     | .     | .    | 4.1% | 3.2% | 3.7%  | 2.6%  | 2.8%  | 2.5%  | 2.0%  | 3.0%                  | 1.5%                         | 2.7%                         |
|                        | B | 1.8% | -1.5% | -0.9% | 2.5% | 4.0% | 2.0% | 1.5%  | 1.0%  | 1.1%  | 1.1%  | 1.2%  | 1.7%                  | 1.2%                         | 1.2%                         |
|                        | L | .    | .     | .     | .    | 3.8% | 0.8% | -0.2% | -0.3% | -0.2% | -0.2% | -0.0% | 0.5%                  | 0.9%                         | -0.2%                        |
| South West FAB         | H | .    | .     | .     | .    | 4.6% | 4.4% | 5.6%  | 3.8%  | 3.6%  | 3.5%  | 3.4%  | 4.1%                  | 5.4%                         | 4.0%                         |
|                        | B | 3.9% | 3.1%  | 8.3%  | 6.7% | 4.4% | 2.9% | 3.0%  | 2.2%  | 2.0%  | 1.8%  | 1.8%  | 2.6%                  | 5.1%                         | 2.2%                         |
|                        | L | .    | .     | .     | .    | 4.2% | 1.4% | 0.7%  | 0.6%  | 0.5%  | 0.3%  | 0.5%  | 1.1%                  | 4.7%                         | 0.5%                         |
| UK-Ireland FAB         | H | .    | .     | .     | .    | 0.9% | 2.9% | 3.8%  | 3.3%  | 2.7%  | 2.7%  | 2.5%  | 2.7%                  | 3.1%                         | 3.0%                         |
|                        | B | 2.0% | 2.5%  | 5.5%  | 3.5% | 0.7% | 2.0% | 1.7%  | 1.7%  | 1.6%  | 1.4%  | 1.4%  | 1.5%                  | 2.9%                         | 1.6%                         |
|                        | L | .    | .     | .     | .    | 0.6% | 0.5% | 0.5%  | 0.4%  | 0.5%  | 0.5%  | 0.6%  | 0.5%                  | 2.5%                         | 0.5%                         |
| DK-SE FAB              | H | .    | .     | .     | .    | 2.7% | 3.2% | 3.4%  | 2.6%  | 2.6%  | 2.5%  | 2.2%  | 2.7%                  | 2.3%                         | 2.7%                         |
|                        | B | 0.6% | 0.6%  | 2.3%  | 2.6% | 2.5% | 2.3% | 1.7%  | 1.5%  | 1.5%  | 1.4%  | 1.4%  | 1.7%                  | 2.1%                         | 1.5%                         |
|                        | L | .    | .     | .     | .    | 2.4% | 1.1% | 0.1%  | 0.1%  | 0.5%  | 0.2%  | 0.3%  | 0.7%                  | 1.8%                         | 0.3%                         |
| EU28                   | H | .    | .     | .     | .    | 4.0% | 4.4% | 4.4%  | 3.2%  | 2.9%  | 3.0%  | 2.8%  | 3.5%                  | 3.4%                         | 3.3%                         |
|                        | B | 1.9% | 1.6%  | 3.1%  | 3.8% | 3.8% | 3.1% | 2.3%  | 1.8%  | 1.6%  | 1.6%  | 1.7%  | 2.3%                  | 3.1%                         | 1.8%                         |
|                        | L | .    | .     | .     | .    | 3.7% | 1.7% | 0.5%  | 0.4%  | 0.3%  | 0.4%  | 0.6%  | 1.1%                  | 2.8%                         | 0.5%                         |
| SES-RP2                | H | .    | .     | .     | .    | 3.8% | 4.2% | 4.4%  | 3.1%  | 2.9%  | 3.0%  | 2.8%  | 3.4%                  | 3.2%                         | 3.2%                         |
|                        | B | 1.9% | 1.4%  | 2.9%  | 3.6% | 3.6% | 3.0% | 2.2%  | 1.7%  | 1.5%  | 1.6%  | 1.7%  | 2.2%                  | 2.9%                         | 1.8%                         |
|                        | L | .    | .     | .     | .    | 3.4% | 1.6% | 0.4%  | 0.4%  | 0.3%  | 0.4%  | 0.6%  | 1.0%                  | 2.6%                         | 0.4%                         |

## Annex 3 Two-year en-route service units forecast per state

Figure 3. Forecast Summary: Annual total en-route service units 2018-2019.

| Charging Area                  |                     | 2017 Actual TSU    | 2018 STATFOR Forecast TSU | 2018/2017 Forecast Growth | 2019 STATFOR Forecast TSU | 2019/2018 Forecast Growth | 2018 States Forecast TSU | 2018 STATFOR/States |
|--------------------------------|---------------------|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|---------------------|
| EB                             | Belgium/Luxembourg  | 2,593,652          | 2,642,220                 | 1.9%                      | 2,726,708                 | 3.2%                      | 2,650,000                | -0.3%               |
| ED                             | Germany             | 14,374,175         | 14,935,520                | 3.9%                      | 15,439,298                | 3.4%                      | 13,242,000               | 12.8%               |
| LF                             | France              | 20,862,129         | 21,191,573                | 1.6%                      | 21,552,341                | 1.7%                      | 20,204,000               | 4.9%                |
| EG                             | UK                  | 11,767,621         | 12,156,657                | 3.3%                      | 12,531,251                | 3.1%                      | 10,758,000               | 13.0%               |
| EH                             | Netherlands         | 3,223,221          | 3,384,324                 | 5.0%                      | 3,482,878                 | 2.9%                      | 3,045,000                | 11.1%               |
| EI                             | Ireland             | 4,465,253          | 4,575,605                 | 2.5%                      | 4,734,982                 | 3.5%                      | 4,184,878                | 9.3%                |
| LS                             | Switzerland         | 1,603,674          | 1,738,068                 | 8.4%                      | 1,817,470                 | 4.6%                      | 1,512,889                | 14.9%               |
| LP                             | Lisbon FIR          | 3,777,024          | 3,865,101                 | 2.3%                      | 3,991,182                 | 3.3%                      | 3,147,209                | 22.8%               |
| LO                             | Austria             | 2,973,819          | 3,181,924                 | 7.0%                      | 3,366,634                 | 5.8%                      | 2,928,000                | 8.7%                |
| LE                             | Spain               | 10,440,757         | 10,910,590                | 4.5%                      | 11,253,578                | 3.1%                      | 9,128,000                | 19.5%               |
| GC                             | Canary Islands      | 1,602,003          | 1,761,616                 | 10.0%                     | 1,861,339                 | 5.7%                      | 1,537,000                | 14.6%               |
| AZ                             | Santa Maria FIR     | 5,308,501          | 5,543,307                 | 4.4%                      | 5,781,983                 | 4.3%                      | 4,455,301                | 24.4%               |
| LG                             | Greece              | 5,158,194          | 5,596,289                 | 8.5%                      | 5,913,148                 | 5.7%                      | 4,492,622                | 24.6%               |
| LT                             | Turkey              | 15,888,906         | 17,537,111                | 10.4%                     | 18,671,624                | 6.5%                      | 16,419,140               | 6.8%                |
| LM                             | Malta               | 915,945            | 931,219                   | 1.7%                      | 970,193                   | 4.2%                      | 933,000                  | -0.2%               |
| LI                             | Italy               | 8,631,816          | 9,423,543                 | 9.2%                      | 9,832,518                 | 4.3%                      | 9,553,591                | -1.4%               |
| LC                             | Cyprus              | 1,727,958          | 1,911,981                 | 10.6%                     | 2,067,484                 | 8.1%                      | 1,489,197                | 28.4%               |
| LH                             | Hungary             | 2,973,195          | 3,238,899                 | 8.9%                      | 3,446,270                 | 6.4%                      | 2,453,639                | 32.0%               |
| EN                             | Norway              | 2,526,846          | 2,515,707                 | -0.4%                     | 2,553,495                 | 1.5%                      | 2,499,967                | 0.6%                |
| EK                             | Denmark             | 1,665,678          | 1,697,934                 | 1.9%                      | 1,742,807                 | 2.6%                      | 1,608,000                | 5.6%                |
| LJ                             | Slovenia            | 524,771            | 568,181                   | 8.3%                      | 605,949                   | 6.6%                      | 529,770                  | 7.3%                |
| LR                             | Romania             | 4,756,852          | 5,131,507                 | 7.9%                      | 5,446,127                 | 6.1%                      | 4,317,155                | 18.9%               |
| LK                             | Czech Republic      | 2,823,895          | 3,054,351                 | 8.2%                      | 3,242,951                 | 6.2%                      | 2,795,000                | 9.3%                |
| ES                             | Sweden              | 3,615,171          | 3,804,568                 | 5.2%                      | 3,923,374                 | 3.1%                      | 3,383,000                | 12.5%               |
| LZ                             | Slovakia            | 1,189,020          | 1,309,054                 | 10.1%                     | 1,413,709                 | 8.0%                      | 1,250,000                | 4.7%                |
| LD                             | Croatia             | 1,799,166          | 1,977,231                 | 9.9%                      | 2,096,925                 | 6.1%                      | 1,863,185                | 6.1%                |
| LB                             | Bulgaria            | 3,513,254          | 3,950,719                 | 12.5%                     | 4,228,530                 | 7.0%                      | 3,611,824                | 9.4%                |
| LW                             | FYROM               | 300,537            | 337,163                   | 12.2%                     | 368,034                   | 9.2%                      | 301,300                  | 11.9%               |
| LU                             | Moldova             | 68,990             | 82,505                    | 19.6%                     | 91,042                    | 10.3%                     | 70,400                   | 17.2%               |
| EF                             | Finland             | 848,430            | 932,748                   | 9.9%                      | 954,542                   | 2.3%                      | 843,000                  | 10.6%               |
| LA                             | Albania             | 453,737            | 479,171                   | 5.6%                      | 515,318                   | 7.5%                      | 470,850                  | 1.8%                |
| LQ                             | Bosnia- Herzegovina | 1,020,313          | 1,080,922                 | 5.9%                      | 1,142,206                 | 5.7%                      | 1,050,062                | 2.9%                |
| UD                             | Armenia             | 178,052            | 221,569                   | 24.4%                     | 253,451                   | 14.4%                     | 175,000                  | 26.6%               |
| LY                             | Serbia&Montenegro   | 2,240,900          | 2,489,174                 | 11.1%                     | 2,652,380                 | 6.6%                      | 2,304,554                | 8.0%                |
| EP                             | Poland              | 4,290,520          | 4,674,193                 | 8.9%                      | 4,954,752                 | 6.0%                      | 4,419,000                | 5.8%                |
| EY                             | Lithuania           | 540,776            | 605,585                   | 12.0%                     | 634,656                   | 4.8%                      | 541,672                  | 11.8%               |
| EE                             | Estonia             | 865,653            | 919,983                   | 6.3%                      | 957,740                   | 4.1%                      | 855,350                  | 7.6%                |
| EV                             | Latvia              | 877,214            | 931,045                   | 6.1%                      | 959,709                   | 3.1%                      | 867,000                  | 7.4%                |
| UK                             | Ukraine             | 1,270,383          | 1,504,224                 | 18.4%                     | 1,685,554                 | 12.1%                     | .                        | .                   |
| UG                             | Georgia             | 806,695            | 819,988                   | 1.6%                      | 858,627                   | 4.7%                      | 873,291                  | -6.1%               |
| GM                             | Morocco             | 3,136,230          | 3,207,384                 | 2.3%                      | 3,292,088                 | 2.6%                      | .                        | .                   |
| <b>CRCO11</b>                  |                     | <b>151,521,963</b> | <b>160,368,874</b>        | <b>5.8%</b>               | <b>167,220,839</b>        | <b>4.3%</b>               | <b>145,034,205</b>       | <b>10.6%</b>        |
| <b>CRCO14</b>                  |                     | <b>152,328,658</b> | <b>161,188,862</b>        | <b>5.8%</b>               | <b>168,079,466</b>        | <b>4.3%</b>               | <b>145,907,496</b>       | <b>10.5%</b>        |
| <b>CRCO16</b>                  |                     | <b>153,194,311</b> | <b>162,108,845</b>        | <b>5.8%</b>               | <b>169,037,206</b>        | <b>4.3%</b>               | <b>146,762,846</b>       | <b>10.5%</b>        |
| <b>RP2 Region <sup>A</sup></b> |                     | <b>126,927,681</b> | <b>133,517,936</b>        | <b>5.2%</b>               | <b>138,702,540</b>        | <b>3.9%</b>               | <b>120,642,948</b>       | <b>10.7%</b>        |
| <b>Total</b>                   |                     | <b>157,600,924</b> | <b>166,820,454</b>        | <b>5.8%</b>               | <b>174,014,848</b>        | <b>4.3%</b>               | <b>146,762,846</b>       | <b>13.7%</b>        |

(A) For Germany, hence RP2 Region, the series, includes service units for flight segments performed as Operational Air Traffic. 70,539 service units concerned for 2017. Estimated number for the coming years is 75,000 per year.

**Figure 4. Forecast Summary: Annual chargeable en-route service units 2018-2019.**

| Charging Area                  | 2017 Actual TSU    | 2018 STATFOR Forecast TSU | 2019 STATFOR Forecast TSU | 2017 Actual Exempted SU in % | 2017 Actual Chargeable SU in % | 2018 Chargeable SU Estimate | 2019 Chargeable SU Estimate |
|--------------------------------|--------------------|---------------------------|---------------------------|------------------------------|--------------------------------|-----------------------------|-----------------------------|
| EB Belgium/Luxembourg          | 2,593,652          | 2,642,220                 | 2,726,708                 | 0.6%                         | 99.4%                          | 2,625,800                   | 2,709,800                   |
| ED Germany                     | 14,374,175         | 14,935,520                | 15,439,298                | 0.9%                         | 99.1%                          | 14,804,600                  | 15,304,000                  |
| LF France                      | 20,862,129         | 21,191,573                | 21,552,341                | 0.9%                         | 99.1%                          | 20,999,400                  | 21,356,900                  |
| EG UK                          | 11,767,621         | 12,156,657                | 12,531,251                | 1.3%                         | 98.7%                          | 11,993,500                  | 12,363,000                  |
| EH Netherlands                 | 3,223,221          | 3,384,324                 | 3,482,878                 | 1.2%                         | 98.8%                          | 3,344,700                   | 3,442,100                   |
| EI Ireland                     | 4,465,253          | 4,575,605                 | 4,734,982                 | 1.1%                         | 98.9%                          | 4,525,700                   | 4,683,300                   |
| LS Switzerland                 | 1,603,674          | 1,738,068                 | 1,817,470                 | 0.2%                         | 99.8%                          | 1,734,300                   | 1,813,500                   |
| LP Lisbon FIR                  | 3,777,024          | 3,865,101                 | 3,991,182                 | 0.9%                         | 99.1%                          | 3,828,700                   | 3,953,600                   |
| LO Austria                     | 2,973,819          | 3,181,924                 | 3,366,634                 | 0.4%                         | 99.6%                          | 3,168,100                   | 3,352,000                   |
| LE Spain                       | 10,440,757         | 10,910,590                | 11,253,578                | 0.9%                         | 99.1%                          | 10,811,800                  | 11,151,700                  |
| GC Canary Islands              | 1,602,003          | 1,761,616                 | 1,861,339                 | 0.7%                         | 99.3%                          | 1,748,400                   | 1,847,400                   |
| AZ Santa Maria FIR             | 5,308,501          | 5,543,307                 | 5,781,983                 | 1.8%                         | 98.2%                          | 5,441,600                   | 5,675,900                   |
| LG Greece                      | 5,158,194          | 5,596,289                 | 5,913,148                 | 2.0%                         | 98.0%                          | 5,486,900                   | 5,797,500                   |
| LT Turkey                      | 15,888,906         | 17,537,111                | 18,671,624                | 0.8%                         | 99.2%                          | 17,388,600                  | 18,513,500                  |
| LM Malta                       | 915,945            | 931,219                   | 970,193                   | 3.9%                         | 96.1%                          | 894,500                     | 932,000                     |
| LI Italy                       | 8,631,816          | 9,423,543                 | 9,832,518                 | 1.7%                         | 98.3%                          | 9,259,600                   | 9,661,400                   |
| LC Cyprus                      | 1,727,958          | 1,911,981                 | 2,067,484                 | 1.4%                         | 98.6%                          | 1,885,800                   | 2,039,100                   |
| LH Hungary                     | 2,973,195          | 3,238,899                 | 3,446,270                 | 1.1%                         | 98.9%                          | 3,202,300                   | 3,407,400                   |
| EN Norway                      | 2,526,846          | 2,515,707                 | 2,553,495                 | 0.8%                         | 99.2%                          | 2,495,500                   | 2,533,000                   |
| EK Denmark                     | 1,665,678          | 1,697,934                 | 1,742,807                 | 0.7%                         | 99.3%                          | 1,686,100                   | 1,730,700                   |
| LJ Slovenia                    | 524,771            | 568,181                   | 605,949                   | 0.3%                         | 99.7%                          | 566,300                     | 603,900                     |
| LR Romania                     | 4,756,852          | 5,131,507                 | 5,446,127                 | 1.0%                         | 99.0%                          | 5,078,600                   | 5,390,000                   |
| LK Czech Republic              | 2,823,895          | 3,054,351                 | 3,242,951                 | 1.6%                         | 98.4%                          | 3,005,700                   | 3,191,300                   |
| ES Sweden                      | 3,615,171          | 3,804,568                 | 3,923,374                 | 0.5%                         | 99.5%                          | 3,785,100                   | 3,903,300                   |
| LZ Slovakia                    | 1,189,020          | 1,309,054                 | 1,413,709                 | 1.3%                         | 98.7%                          | 1,292,100                   | 1,395,400                   |
| LD Croatia                     | 1,799,166          | 1,977,231                 | 2,096,925                 | 0.3%                         | 99.7%                          | 1,971,900                   | 2,091,300                   |
| LB Bulgaria                    | 3,513,254          | 3,950,719                 | 4,228,530                 | 1.1%                         | 98.9%                          | 3,907,800                   | 4,182,600                   |
| LW FYROM                       | 300,537            | 337,163                   | 368,034                   | 0.1%                         | 99.9%                          | 336,900                     | 367,800                     |
| LU Moldova                     | 68,990             | 82,505                    | 91,042                    | 0.1%                         | 99.9%                          | 82,400                      | 90,900                      |
| EF Finland                     | 848,430            | 932,748                   | 954,542                   | 0.3%                         | 99.7%                          | 929,700                     | 951,400                     |
| LA Albania                     | 453,737            | 479,171                   | 515,318                   | 0.7%                         | 99.3%                          | 476,000                     | 511,900                     |
| LQ Bosnia-Herzegovina          | 1,020,313          | 1,080,922                 | 1,142,206                 | 0.1%                         | 99.9%                          | 1,079,500                   | 1,140,700                   |
| UD Armenia                     | 178,052            | 221,569                   | 253,451                   | 0.1%                         | 99.9%                          | 221,400                     | 253,300                     |
| LY Serbia&Montenegro           | 2,240,900          | 2,489,174                 | 2,652,380                 | 0.1%                         | 99.9%                          | 2,486,800                   | 2,649,800                   |
| EP Poland                      | 4,290,520          | 4,674,193                 | 4,954,752                 | 0.6%                         | 99.4%                          | 4,644,000                   | 4,922,700                   |
| EY Lithuania                   | 540,776            | 605,585                   | 634,656                   | 0.6%                         | 99.4%                          | 602,200                     | 631,100                     |
| EE Estonia                     | 865,653            | 919,983                   | 957,740                   | 0.1%                         | 99.9%                          | 918,600                     | 956,300                     |
| EV Latvia                      | 877,214            | 931,045                   | 959,709                   | 0.7%                         | 99.3%                          | 924,500                     | 953,000                     |
| UK Ukraine                     | 1,270,383          | 1,504,224                 | 1,685,554                 | 0.5%                         | 99.5%                          | 1,497,300                   | 1,677,800                   |
| UG Georgia                     | 806,695            | 819,988                   | 858,627                   | 1.1%                         | 98.9%                          | 810,800                     | 849,000                     |
| GM Morocco                     | 3,136,230          | 3,207,384                 | 3,292,088                 | 0.0%                         | 100.0%                         | 3,207,400                   | 3,292,100                   |
| <b>CRCO11</b>                  | <b>151,521,963</b> | <b>160,368,874</b>        | <b>167,220,839</b>        | <b>1.0%</b>                  | <b>99.0%</b>                   | <b>158,716,000</b>          | <b>165,497,400</b>          |
| <b>CRCO14</b>                  | <b>152,328,658</b> | <b>161,188,862</b>        | <b>168,079,466</b>        | <b>1.0%</b>                  | <b>99.0%</b>                   | <b>159,526,800</b>          | <b>166,346,400</b>          |
| <b>CRCO16</b>                  | <b>153,194,311</b> | <b>162,108,845</b>        | <b>169,037,206</b>        | <b>1.0%</b>                  | <b>99.0%</b>                   | <b>160,445,400</b>          | <b>167,302,700</b>          |
| <b>RP2 Region <sup>A</sup></b> | <b>126,927,681</b> | <b>133,517,936</b>        | <b>138,702,540</b>        | <b>1.0%</b>                  | <b>99.0%</b>                   | <b>132,125,100</b>          | <b>137,255,600</b>          |
| <b>Total</b>                   | <b>157,600,924</b> | <b>166,820,454</b>        | <b>174,014,848</b>        | <b>1.0%</b>                  | <b>99.0%</b>                   | <b>165,150,400</b>          | <b>172,272,700</b>          |

(A) For Germany, hence for RP1 and RP2, series, includes service units for flight segments performed as Operational Air Traffic, 70,539 service units concerned for 2017. Estimated number for the coming years is previously 75,000 per year.

# Annex 4 Seven-year en-route service units forecast per state (Thousands)

The definition of the regions and FABs can be found in [Annex - Traffic Region Definitions](#)

Figure 5: Forecast of the total number of en-route service units (thousands) per State.

| Total service units (Thousands) |   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | Total growth 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|--------------------|--------------------|
| Albania                         | H | .     | .     | .     | .     | .     | 480   | 522   | 552   | 576   | 600   | 627   | 652   | 44%                    | .                  | .                  |
|                                 | B | 456   | 469   | 484   | 442   | 454   | 479   | 515   | 533   | 548   | 564   | 580   | 597   | 32%                    | .                  | .                  |
|                                 | L | .     | .     | .     | .     | .     | 478   | 509   | 516   | 524   | 531   | 540   | 549   | 21%                    | .                  | .                  |
| Armenia                         | H | .     | .     | .     | .     | .     | 223   | 267   | 294   | 322   | 352   | 384   | 418   | 135%                   | .                  | .                  |
|                                 | B | 149   | 142   | 126   | 111   | 178   | 222   | 253   | 270   | 286   | 304   | 321   | 339   | 91%                    | .                  | .                  |
|                                 | L | .     | .     | .     | .     | .     | 220   | 241   | 248   | 256   | 264   | 272   | 281   | 58%                    | .                  | .                  |
| Austria                         | H | .     | .     | .     | .     | .     | 3,190 | 3,421 | 3,590 | 3,710 | 3,826 | 3,956 | 4,070 | 37%                    | 5.3%               | 3.5%               |
|                                 | B | 2,456 | 2,645 | 2,739 | 2,750 | 2,974 | 3,182 | 3,367 | 3,455 | 3,521 | 3,583 | 3,654 | 3,729 | 25%                    | 4.9%               | 2.1%               |
|                                 | L | .     | .     | .     | .     | .     | 3,174 | 3,312 | 3,334 | 3,354 | 3,370 | 3,392 | 3,421 | 15%                    | 4.6%               | 0.7%               |
| Belgium / Luxembourg            | H | .     | .     | .     | .     | .     | 2,648 | 2,759 | 2,887 | 2,967 | 3,046 | 3,121 | 3,194 | 23%                    | 3.2%               | 3.0%               |
|                                 | B | 2,277 | 2,362 | 2,454 | 2,500 | 2,594 | 2,642 | 2,727 | 2,790 | 2,835 | 2,881 | 2,927 | 2,971 | 15%                    | 2.9%               | 1.7%               |
|                                 | L | .     | .     | .     | .     | .     | 2,636 | 2,691 | 2,705 | 2,714 | 2,728 | 2,739 | 2,757 | 6%                     | 2.6%               | 0.5%               |
| Bosnia-Herzegovina              | H | .     | .     | .     | .     | .     | 1,085 | 1,172 | 1,241 | 1,294 | 1,350 | 1,410 | 1,467 | 44%                    | .                  | .                  |
|                                 | B | 654   | 783   | 870   | 866   | 1,020 | 1,081 | 1,142 | 1,181 | 1,212 | 1,245 | 1,279 | 1,315 | 29%                    | .                  | .                  |
|                                 | L | .     | .     | .     | .     | .     | 1,077 | 1,112 | 1,127 | 1,140 | 1,153 | 1,168 | 1,184 | 16%                    | .                  | .                  |
| Bulgaria                        | H | .     | .     | .     | .     | .     | 3,961 | 4,310 | 4,582 | 4,834 | 5,096 | 5,377 | 5,652 | 61%                    | 9.5%               | 5.6%               |
|                                 | B | 2,058 | 2,744 | 3,223 | 3,413 | 3,513 | 3,951 | 4,229 | 4,381 | 4,531 | 4,681 | 4,845 | 5,020 | 43%                    | 9.0%               | 3.5%               |
|                                 | L | .     | .     | .     | .     | .     | 3,940 | 4,147 | 4,213 | 4,289 | 4,362 | 4,444 | 4,534 | 29%                    | 8.6%               | 1.8%               |
| Canary Islands                  | H | .     | .     | .     | .     | .     | 1,767 | 1,894 | 2,020 | 2,123 | 2,229 | 2,341 | 2,467 | 54%                    | 4.9%               | 5.4%               |
|                                 | B | 1,516 | 1,492 | 1,402 | 1,485 | 1,602 | 1,762 | 1,861 | 1,933 | 1,990 | 2,046 | 2,101 | 2,160 | 35%                    | 4.5%               | 3.0%               |
|                                 | L | .     | .     | .     | .     | .     | 1,756 | 1,828 | 1,856 | 1,877 | 1,895 | 1,912 | 1,933 | 21%                    | 4.2%               | 1.1%               |
| Croatia                         | H | .     | .     | .     | .     | .     | 1,983 | 2,132 | 2,257 | 2,353 | 2,453 | 2,560 | 2,663 | 48%                    | 3.9%               | 4.6%               |
|                                 | B | 1,695 | 1,760 | 1,790 | 1,788 | 1,799 | 1,977 | 2,097 | 2,165 | 2,221 | 2,279 | 2,339 | 2,402 | 33%                    | 3.6%               | 2.8%               |
|                                 | L | .     | .     | .     | .     | .     | 1,971 | 2,062 | 2,085 | 2,105 | 2,126 | 2,147 | 2,173 | 21%                    | 3.2%               | 1.1%               |
| Cyprus                          | H | .     | .     | .     | .     | .     | 1,916 | 2,095 | 2,255 | 2,405 | 2,566 | 2,737 | 2,912 | 69%                    | 7.6%               | 6.8%               |
|                                 | B | 1,327 | 1,454 | 1,548 | 1,540 | 1,728 | 1,912 | 2,067 | 2,162 | 2,253 | 2,348 | 2,446 | 2,551 | 48%                    | 7.3%               | 4.3%               |
|                                 | L | .     | .     | .     | .     | .     | 1,908 | 2,041 | 2,089 | 2,140 | 2,193 | 2,245 | 2,302 | 33%                    | 7.0%               | 2.4%               |
| Czech Republic                  | H | .     | .     | .     | .     | .     | 3,063 | 3,302 | 3,468 | 3,606 | 3,706 | 3,831 | 3,942 | 40%                    | 6.7%               | 3.6%               |
|                                 | B | 2,374 | 2,393 | 2,532 | 2,737 | 2,824 | 3,054 | 3,243 | 3,330 | 3,407 | 3,442 | 3,512 | 3,586 | 27%                    | 6.3%               | 2.0%               |
|                                 | L | .     | .     | .     | .     | .     | 3,046 | 3,183 | 3,208 | 3,234 | 3,224 | 3,245 | 3,271 | 16%                    | 5.9%               | 0.5%               |
| Denmark                         | H | .     | .     | .     | .     | .     | 1,701 | 1,765 | 1,837 | 1,890 | 1,946 | 2,002 | 2,053 | 23%                    | 2.9%               | 3.1%               |
|                                 | B | 1,524 | 1,532 | 1,583 | 1,621 | 1,666 | 1,698 | 1,743 | 1,783 | 1,815 | 1,850 | 1,882 | 1,915 | 15%                    | 2.6%               | 1.9%               |
|                                 | L | .     | .     | .     | .     | .     | 1,694 | 1,720 | 1,735 | 1,747 | 1,762 | 1,775 | 1,790 | 7%                     | 2.3%               | 0.8%               |
| Estonia                         | H | .     | .     | .     | .     | .     | 923   | 981   | 1,036 | 1,075 | 1,120 | 1,167 | 1,201 | 39%                    | 4.4%               | 4.1%               |
|                                 | B | 741   | 790   | 816   | 834   | 866   | 920   | 958   | 986   | 1,004 | 1,027 | 1,050 | 1,074 | 24%                    | 3.9%               | 2.3%               |
|                                 | L | .     | .     | .     | .     | .     | 916   | 934   | 943   | 949   | 955   | 962   | 971   | 12%                    | 3.4%               | 0.8%               |
| FYROM                           | H | .     | .     | .     | .     | .     | 338   | 375   | 396   | 414   | 431   | 451   | 471   | 57%                    | .                  | .                  |
|                                 | B | 178   | 246   | 264   | 250   | 301   | 337   | 368   | 380   | 389   | 399   | 410   | 422   | 41%                    | .                  | .                  |
|                                 | L | .     | .     | .     | .     | .     | 336   | 361   | 365   | 368   | 371   | 375   | 381   | 27%                    | .                  | .                  |

| Total service units (Thousands) |   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | Total growth 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------|--------------------|--------------------|
| Finland                         | H | .      | .      | .      | .      | .      | 936    | 970    | 1,006  | 1,035  | 1,068  | 1,101  | 1,133  | 34%                    | 4.0%               | 3.2%               |
|                                 | B | 770    | 796    | 760    | 764    | 848    | 933    | 955    | 975    | 990    | 1,008  | 1,025  | 1,043  | 23%                    | 3.7%               | 1.8%               |
|                                 | L | .      | .      | .      | .      | .      | 930    | 939    | 946    | 948    | 953    | 957    | 962    | 13%                    | 3.4%               | 0.5%               |
| France                          | H | .      | .      | .      | .      | .      | 21,219 | 21,760 | 22,867 | 23,615 | 24,303 | 25,005 | 25,694 | 23%                    | 3.3%               | 3.4%               |
|                                 | B | 17,900 | 18,497 | 18,868 | 19,883 | 20,862 | 21,192 | 21,552 | 22,138 | 22,600 | 23,040 | 23,457 | 23,865 | 14%                    | 3.1%               | 2.1%               |
|                                 | L | .      | .      | .      | .      | .      | 21,164 | 21,325 | 21,483 | 21,623 | 21,765 | 21,898 | 22,077 | 6%                     | 2.9%               | 0.7%               |
| Georgia                         | H | .      | .      | .      | .      | .      | 824    | 877    | 955    | 1,033  | 1,117  | 1,207  | 1,301  | 61%                    | .                  | .                  |
|                                 | B | 747    | 752    | 805    | 791    | 807    | 820    | 859    | 905    | 955    | 1,006  | 1,059  | 1,115  | 38%                    | .                  | .                  |
|                                 | L | .      | .      | .      | .      | .      | 816    | 840    | 866    | 896    | 926    | 957    | 989    | 23%                    | .                  | .                  |
| Germany                         | H | .      | .      | .      | .      | .      | 14,954 | 15,581 | 16,290 | 16,794 | 17,229 | 17,746 | 18,216 | 27%                    | 3.9%               | 3.2%               |
|                                 | B | 12,570 | 12,881 | 12,976 | 13,562 | 14,374 | 14,936 | 15,439 | 15,814 | 16,100 | 16,316 | 16,593 | 16,885 | 17%                    | 3.7%               | 1.8%               |
|                                 | L | .      | .      | .      | .      | .      | 14,917 | 15,289 | 15,391 | 15,458 | 15,481 | 15,556 | 15,660 | 9%                     | 3.5%               | 0.5%               |
| Greece                          | H | .      | .      | .      | .      | .      | 5,612  | 6,023  | 6,340  | 6,621  | 6,915  | 7,234  | 7,567  | 47%                    | 5.5%               | 4.7%               |
|                                 | B | 4,216  | 4,618  | 4,899  | 4,678  | 5,158  | 5,596  | 5,913  | 6,091  | 6,259  | 6,433  | 6,621  | 6,822  | 32%                    | 5.1%               | 2.9%               |
|                                 | L | .      | .      | .      | .      | .      | 5,581  | 5,804  | 5,870  | 5,949  | 6,031  | 6,123  | 6,229  | 21%                    | 4.7%               | 1.4%               |
| Hungary                         | H | .      | .      | .      | .      | .      | 3,248  | 3,517  | 3,720  | 3,888  | 4,056  | 4,231  | 4,370  | 47%                    | 7.9%               | 4.4%               |
|                                 | B | 2,101  | 2,406  | 2,695  | 2,788  | 2,973  | 3,239  | 3,446  | 3,555  | 3,649  | 3,738  | 3,836  | 3,939  | 32%                    | 7.4%               | 2.7%               |
|                                 | L | .      | .      | .      | .      | .      | 3,229  | 3,376  | 3,414  | 3,453  | 3,487  | 3,527  | 3,572  | 20%                    | 7.0%               | 1.1%               |
| Ireland                         | H | .      | .      | .      | .      | .      | 4,588  | 4,803  | 4,935  | 5,254  | 5,448  | 5,650  | 5,854  | 31%                    | 4.1%               | 4.0%               |
|                                 | B | 3,813  | 3,922  | 4,182  | 4,468  | 4,465  | 4,576  | 4,735  | 4,803  | 4,981  | 5,098  | 5,209  | 5,324  | 19%                    | 3.8%               | 2.4%               |
|                                 | L | .      | .      | .      | .      | .      | 4,563  | 4,662  | 4,701  | 4,755  | 4,804  | 4,853  | 4,907  | 10%                    | 3.5%               | 1.0%               |
| Italy                           | H | .      | .      | .      | .      | .      | 9,447  | 9,976  | 10,512 | 10,903 | 11,296 | 11,698 | 12,099 | 40%                    | 3.7%               | 3.9%               |
|                                 | B | 8,117  | 8,314  | 8,172  | 8,302  | 8,632  | 9,424  | 9,833  | 10,120 | 10,332 | 10,545 | 10,761 | 10,988 | 27%                    | 3.4%               | 2.2%               |
|                                 | L | .      | .      | .      | .      | .      | 9,400  | 9,687  | 9,768  | 9,826  | 9,885  | 9,947  | 10,027 | 16%                    | 3.1%               | 0.7%               |
| Latvia                          | H | .      | .      | .      | .      | .      | 933    | 973    | 1,023  | 1,058  | 1,098  | 1,139  | 1,173  | 34%                    | 4.9%               | 3.8%               |
|                                 | B | 734    | 767    | 802    | 789    | 877    | 931    | 960    | 979    | 992    | 1,008  | 1,023  | 1,039  | 18%                    | 4.6%               | 1.6%               |
|                                 | L | .      | .      | .      | .      | .      | 929    | 946    | 945    | 943    | 942    | 943    | 945    | 8%                     | 4.3%               | -0.0%              |
| Lisbon FIR                      | H | .      | .      | .      | .      | .      | 3,871  | 4,038  | 4,279  | 4,468  | 4,650  | 4,831  | 5,020  | 33%                    | 6.0%               | 4.5%               |
|                                 | B | 2,877  | 3,020  | 3,150  | 3,510  | 3,777  | 3,865  | 3,991  | 4,126  | 4,233  | 4,329  | 4,418  | 4,512  | 19%                    | 5.7%               | 2.5%               |
|                                 | L | .      | .      | .      | .      | .      | 3,859  | 3,943  | 3,983  | 4,013  | 4,036  | 4,053  | 4,078  | 8%                     | 5.5%               | 0.7%               |
| Lithuania                       | H | .      | .      | .      | .      | .      | 607    | 647    | 676    | 696    | 719    | 744    | 767    | 42%                    | 5.8%               | 3.5%               |
|                                 | B | 451    | 487    | 492    | 507    | 541    | 606    | 635    | 645    | 652    | 661    | 672    | 682    | 26%                    | 5.4%               | 1.5%               |
|                                 | L | .      | .      | .      | .      | .      | 604    | 622    | 619    | 617    | 616    | 617    | 619    | 14%                    | 5.0%               | -0.1%              |
| Malta                           | H | .      | .      | .      | .      | .      | 936    | 1,006  | 1,077  | 1,145  | 1,220  | 1,302  | 1,395  | 52%                    | 6.7%               | 6.8%               |
|                                 | B | 735    | 727    | 823    | 905    | 916    | 931    | 970    | 1,011  | 1,050  | 1,092  | 1,136  | 1,184  | 29%                    | 5.9%               | 4.1%               |
|                                 | L | .      | .      | .      | .      | .      | 926    | 936    | 953    | 971    | 992    | 1,013  | 1,037  | 13%                    | 5.2%               | 2.1%               |
| Moldova                         | H | .      | .      | .      | .      | .      | 84     | 99     | 108    | 116    | 124    | 132    | 141    | 104%                   | .                  | .                  |
|                                 | B | 240    | 131    | 74     | 60     | 69     | 83     | 91     | 95     | 99     | 103    | 107    | 110    | 60%                    | .                  | .                  |
|                                 | L | .      | .      | .      | .      | .      | 81     | 83     | 84     | 85     | 86     | 87     | 88     | 28%                    | .                  | .                  |
| Morocco                         | H | .      | .      | .      | .      | .      | 3,213  | 3,332  | 3,587  | 3,803  | 4,029  | 4,269  | 4,535  | 45%                    | .                  | .                  |
|                                 | B | 2,550  | 2,771  | 2,747  | 2,937  | 3,136  | 3,207  | 3,292  | 3,432  | 3,553  | 3,671  | 3,789  | 3,913  | 25%                    | .                  | .                  |
|                                 | L | .      | .      | .      | .      | .      | 3,202  | 3,252  | 3,297  | 3,340  | 3,379  | 3,416  | 3,460  | 10%                    | .                  | .                  |
| Netherlands                     | H | .      | .      | .      | .      | .      | 3,390  | 3,526  | 3,666  | 3,760  | 3,859  | 3,957  | 4,045  | 25%                    | 5.0%               | 2.8%               |
|                                 | B | 2,702  | 2,767  | 2,893  | 3,100  | 3,223  | 3,384  | 3,483  | 3,554  | 3,602  | 3,655  | 3,706  | 3,758  | 17%                    | 4.7%               | 1.5%               |
|                                 | L | .      | .      | .      | .      | .      | 3,378  | 3,435  | 3,450  | 3,456  | 3,469  | 3,485  | 3,508  | 9%                     | 4.4%               | 0.4%               |

| Total service units (Thousands) |   | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | Total growth 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--------------------|--------------------|
| Norway                          | H | .       | .       | .       | .       | .       | 2,522   | 2,595   | 2,678   | 2,746   | 2,829   | 2,910   | 2,987   | 18%                    | 3.2%               | 2.9%               |
|                                 | B | 2,051   | 2,221   | 2,314   | 2,495   | 2,527   | 2,516   | 2,553   | 2,591   | 2,616   | 2,653   | 2,689   | 2,732   | 8%                     | 2.8%               | 1.4%               |
|                                 | L | .       | .       | .       | .       | .       | 2,509   | 2,512   | 2,510   | 2,500   | 2,499   | 2,499   | 2,506   | -1%                    | 2.5%               | -0.1%              |
| Poland                          | H | .       | .       | .       | .       | .       | 4,685   | 5,037   | 5,294   | 5,501   | 5,708   | 5,927   | 6,133   | 43%                    | 5.1%               | 4.0%               |
|                                 | B | 3,984   | 3,931   | 3,880   | 4,175   | 4,291   | 4,674   | 4,955   | 5,101   | 5,213   | 5,318   | 5,436   | 5,558   | 30%                    | 4.7%               | 2.3%               |
|                                 | L | .       | .       | .       | .       | .       | 4,664   | 4,874   | 4,915   | 4,957   | 4,995   | 5,037   | 5,086   | 19%                    | 4.4%               | 0.9%               |
| Romania                         | H | .       | .       | .       | .       | .       | 5,146   | 5,569   | 5,907   | 6,217   | 6,528   | 6,855   | 7,165   | 51%                    | 5.9%               | 5.2%               |
|                                 | B | 3,752   | 4,182   | 4,571   | 4,443   | 4,757   | 5,132   | 5,446   | 5,654   | 5,843   | 6,020   | 6,210   | 6,408   | 35%                    | 5.4%               | 3.3%               |
|                                 | L | .       | .       | .       | .       | .       | 5,117   | 5,324   | 5,440   | 5,545   | 5,638   | 5,735   | 5,840   | 23%                    | 4.9%               | 1.9%               |
| Santa Maria FIR                 | H | .       | .       | .       | .       | .       | 5,561   | 5,871   | 6,162   | 6,391   | 6,630   | 6,879   | 7,145   | 35%                    | 7.1%               | 4.0%               |
|                                 | B | 4,021   | 4,166   | 4,662   | 5,040   | 5,309   | 5,543   | 5,782   | 5,960   | 6,107   | 6,262   | 6,407   | 6,558   | 24%                    | 6.8%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 5,525   | 5,691   | 5,777   | 5,837   | 5,908   | 5,976   | 6,055   | 14%                    | 6.4%               | 1.2%               |
| Serbia & Montenegro             | H | .       | .       | .       | .       | .       | 2,494   | 2,693   | 2,847   | 2,969   | 3,096   | 3,233   | 3,369   | 50%                    | .                  | .                  |
|                                 | B | 1,639   | 1,752   | 1,975   | 2,131   | 2,241   | 2,489   | 2,652   | 2,738   | 2,808   | 2,879   | 2,955   | 3,035   | 35%                    | .                  | .                  |
|                                 | L | .       | .       | .       | .       | .       | 2,484   | 2,611   | 2,642   | 2,667   | 2,690   | 2,715   | 2,744   | 22%                    | .                  | .                  |
| Slovakia                        | H | .       | .       | .       | .       | .       | 1,313   | 1,440   | 1,528   | 1,605   | 1,682   | 1,762   | 1,834   | 54%                    | 6.6%               | 4.9%               |
|                                 | B | 985     | 1,044   | 1,071   | 1,138   | 1,189   | 1,309   | 1,414   | 1,465   | 1,511   | 1,553   | 1,601   | 1,651   | 39%                    | 6.2%               | 3.2%               |
|                                 | L | .       | .       | .       | .       | .       | 1,305   | 1,387   | 1,409   | 1,433   | 1,452   | 1,476   | 1,502   | 26%                    | 5.8%               | 1.6%               |
| Slovenia                        | H | .       | .       | .       | .       | .       | 570     | 620     | 646     | 664     | 683     | 705     | 725     | 38%                    | 6.2%               | 3.2%               |
|                                 | B | 411     | 459     | 466     | 502     | 525     | 568     | 606     | 617     | 624     | 633     | 642     | 653     | 24%                    | 5.7%               | 1.5%               |
|                                 | L | .       | .       | .       | .       | .       | 567     | 592     | 591     | 588     | 587     | 587     | 588     | 12%                    | 5.2%               | -0.1%              |
| Spain                           | H | .       | .       | .       | .       | .       | 10,929  | 11,403  | 12,082  | 12,586  | 13,070  | 13,559  | 14,050  | 35%                    | 5.4%               | 4.3%               |
|                                 | B | 8,447   | 8,768   | 8,997   | 9,761   | 10,441  | 10,911  | 11,254  | 11,630  | 11,934  | 12,210  | 12,463  | 12,729  | 22%                    | 5.1%               | 2.5%               |
|                                 | L | .       | .       | .       | .       | .       | 10,892  | 11,100  | 11,217  | 11,325  | 11,415  | 11,485  | 11,578  | 11%                    | 4.8%               | 0.8%               |
| Sweden                          | H | .       | .       | .       | .       | .       | 3,821   | 4,029   | 4,172   | 4,297   | 4,425   | 4,550   | 4,661   | 29%                    | 4.2%               | 3.0%               |
|                                 | B | 3,209   | 3,285   | 3,355   | 3,402   | 3,615   | 3,805   | 3,923   | 3,991   | 4,058   | 4,125   | 4,189   | 4,255   | 18%                    | 3.6%               | 1.6%               |
|                                 | L | .       | .       | .       | .       | .       | 3,788   | 3,817   | 3,822   | 3,831   | 3,854   | 3,865   | 3,884   | 7%                     | 3.0%               | 0.3%               |
| Switzerland                     | H | .       | .       | .       | .       | .       | 1,741   | 1,838   | 1,924   | 1,985   | 2,037   | 2,094   | 2,148   | 34%                    | 5.2%               | 3.2%               |
|                                 | B | 1,385   | 1,427   | 1,455   | 1,493   | 1,604   | 1,738   | 1,817   | 1,863   | 1,899   | 1,929   | 1,964   | 2,000   | 25%                    | 5.0%               | 1.9%               |
|                                 | L | .       | .       | .       | .       | .       | 1,735   | 1,796   | 1,808   | 1,817   | 1,823   | 1,834   | 1,849   | 15%                    | 4.7%               | 0.6%               |
| Turkey                          | H | .       | .       | .       | .       | .       | 17,574  | 18,968  | 20,505  | 21,872  | 23,297  | 24,842  | 26,239  | 65%                    | .                  | .                  |
|                                 | B | 10,637  | 12,809  | 14,182  | 14,374  | 15,889  | 17,537  | 18,672  | 19,529  | 20,359  | 21,271  | 22,212  | 23,208  | 46%                    | .                  | .                  |
|                                 | L | .       | .       | .       | .       | .       | 17,501  | 18,381  | 18,802  | 19,252  | 19,769  | 20,284  | 20,836  | 31%                    | .                  | .                  |
| UK                              | H | .       | .       | .       | .       | .       | 12,191  | 12,729  | 13,209  | 13,702  | 14,106  | 14,519  | 14,901  | 27%                    | 5.0%               | 3.2%               |
|                                 | B | 9,755   | 9,979   | 10,154  | 10,875  | 11,768  | 12,157  | 12,531  | 12,766  | 13,043  | 13,280  | 13,494  | 13,713  | 17%                    | 4.7%               | 1.8%               |
|                                 | L | .       | .       | .       | .       | .       | 12,123  | 12,316  | 12,395  | 12,472  | 12,555  | 12,638  | 12,735  | 8%                     | 4.3%               | 0.7%               |
| Ukraine                         | H | .       | .       | .       | .       | .       | 1,518   | 1,755   | 1,903   | 2,039   | 2,176   | 2,322   | 2,469   | 94%                    | .                  | .                  |
|                                 | B | 4,931   | 2,771   | 1,286   | 1,017   | 1,270   | 1,504   | 1,686   | 1,778   | 1,863   | 1,945   | 2,032   | 2,122   | 67%                    | .                  | .                  |
|                                 | L | .       | .       | .       | .       | .       | 1,490   | 1,618   | 1,661   | 1,711   | 1,757   | 1,804   | 1,853   | 46%                    | .                  | .                  |
| ESRA02                          | H | .       | .       | .       | .       | .       | 150,220 | 158,415 | 166,905 | 173,964 | 180,756 | 187,937 | 194,813 | 37%                    | .                  | .                  |
|                                 | B | 116,097 | 123,048 | 128,254 | 133,626 | 141,920 | 149,887 | 156,108 | 160,728 | 164,853 | 168,800 | 172,857 | 177,094 | 25%                    | .                  | .                  |
|                                 | L | .       | .       | .       | .       | .       | 149,555 | 153,742 | 155,404 | 156,965 | 158,519 | 160,153 | 162,080 | 14%                    | .                  | .                  |
| BLUE MED FAB                    | H | .       | .       | .       | .       | .       | 17,911  | 19,100  | 20,184  | 21,074  | 21,998  | 22,972  | 23,973  | 46%                    | 4.8%               | 4.6%               |
|                                 | B | 14,395  | 15,113  | 15,441  | 15,426  | 16,434  | 17,863  | 18,783  | 19,385  | 19,895  | 20,419  | 20,964  | 21,546  | 31%                    | 4.4%               | 2.8%               |
|                                 | L | .       | .       | .       | .       | .       | 17,816  | 18,468  | 18,681  | 18,886  | 19,101  | 19,329  | 19,596  | 19%                    | 4.1%               | 1.2%               |



| Total service units (Thousands) |   | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | Total growth 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|---------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--------------------|--------------------|
| Baltic FAB                      | H | .       | .       | .       | .       | .       | 5,292   | 5,684   | 5,970   | 6,197   | 6,427   | 6,671   | 6,901   | 43%                    | 5.2%               | 4.0%               |
|                                 | B | 4,434   | 4,418   | 4,372   | 4,682   | 4,831   | 5,280   | 5,589   | 5,746   | 5,865   | 5,979   | 6,108   | 6,240   | 29%                    | 4.8%               | 2.2%               |
|                                 | L | .       | .       | .       | .       | .       | 5,268   | 5,496   | 5,534   | 5,574   | 5,610   | 5,654   | 5,704   | 18%                    | 4.5%               | 0.7%               |
| Danube FAB                      | H | .       | .       | .       | .       | .       | 9,107   | 9,879   | 10,489  | 11,050  | 11,624  | 12,232  | 12,817  | 55%                    | 7.4%               | 5.3%               |
|                                 | B | 5,810   | 6,925   | 7,793   | 7,856   | 8,270   | 9,082   | 9,675   | 10,034  | 10,374  | 10,700  | 11,056  | 11,428  | 38%                    | 6.9%               | 3.4%               |
|                                 | L | .       | .       | .       | .       | .       | 9,057   | 9,471   | 9,653   | 9,834   | 10,000  | 10,179  | 10,374  | 25%                    | 6.5%               | 1.8%               |
| FAB CE                          | H | .       | .       | .       | .       | .       | 14,452  | 15,605  | 16,449  | 17,121  | 17,757  | 18,453  | 19,071  | 43%                    | 6.3%               | 4.1%               |
|                                 | B | 10,676  | 11,492  | 12,164  | 12,570  | 13,304  | 14,411  | 15,315  | 15,767  | 16,146  | 16,474  | 16,863  | 17,275  | 30%                    | 5.9%               | 2.4%               |
|                                 | L | .       | .       | .       | .       | .       | 14,369  | 15,024  | 15,167  | 15,307  | 15,399  | 15,542  | 15,711  | 18%                    | 5.5%               | 0.9%               |
| FABEC                           | H | .       | .       | .       | .       | .       | 43,953  | 45,465  | 47,634  | 49,121  | 50,474  | 51,923  | 53,296  | 25%                    | 3.7%               | 3.2%               |
|                                 | B | 36,834  | 37,934  | 38,646  | 40,537  | 42,657  | 43,892  | 45,019  | 46,160  | 47,037  | 47,821  | 48,646  | 49,478  | 16%                    | 3.5%               | 1.9%               |
|                                 | L | .       | .       | .       | .       | .       | 43,831  | 44,537  | 44,836  | 45,069  | 45,266  | 45,512  | 45,851  | 7%                     | 3.3%               | 0.6%               |
| NEFAB                           | H | .       | .       | .       | .       | .       | 5,314   | 5,519   | 5,744   | 5,915   | 6,116   | 6,317   | 6,495   | 27%                    | 3.8%               | 3.3%               |
|                                 | B | 4,296   | 4,573   | 4,692   | 4,882   | 5,118   | 5,299   | 5,425   | 5,531   | 5,602   | 5,695   | 5,788   | 5,889   | 15%                    | 3.5%               | 1.7%               |
|                                 | L | .       | .       | .       | .       | .       | 5,285   | 5,332   | 5,344   | 5,339   | 5,349   | 5,361   | 5,384   | 5%                     | 3.1%               | 0.2%               |
| South West FAB                  | H | .       | .       | .       | .       | .       | 16,567  | 17,335  | 18,381  | 19,177  | 19,949  | 20,731  | 21,537  | 36%                    | 5.5%               | 4.4%               |
|                                 | B | 12,840  | 13,279  | 13,550  | 14,756  | 15,820  | 16,537  | 17,106  | 17,689  | 18,157  | 18,584  | 18,982  | 19,401  | 23%                    | 5.2%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 16,507  | 16,872  | 17,056  | 17,215  | 17,346  | 17,451  | 17,589  | 11%                    | 4.9%               | 0.8%               |
| UK-Ireland FAB                  | H | .       | .       | .       | .       | .       | 16,778  | 17,532  | 18,144  | 18,956  | 19,554  | 20,169  | 20,755  | 28%                    | 4.7%               | 3.4%               |
|                                 | B | 13,568  | 13,902  | 14,336  | 15,342  | 16,233  | 16,732  | 17,266  | 17,569  | 18,024  | 18,377  | 18,704  | 19,037  | 17%                    | 4.4%               | 2.0%               |
|                                 | L | .       | .       | .       | .       | .       | 16,686  | 16,978  | 17,097  | 17,227  | 17,360  | 17,490  | 17,643  | 9%                     | 4.1%               | 0.8%               |
| DK-SE FAB                       | H | .       | .       | .       | .       | .       | 5,523   | 5,794   | 6,009   | 6,186   | 6,371   | 6,552   | 6,714   | 27%                    | 3.8%               | 3.0%               |
|                                 | B | 4,732   | 4,817   | 4,938   | 5,023   | 5,281   | 5,503   | 5,666   | 5,774   | 5,873   | 5,975   | 6,072   | 6,169   | 17%                    | 3.3%               | 1.7%               |
|                                 | L | .       | .       | .       | .       | .       | 5,482   | 5,536   | 5,557   | 5,578   | 5,615   | 5,640   | 5,674   | 7%                     | 2.8%               | 0.5%               |
| CRCO11                          | H | .       | .       | .       | .       | .       | 160,729 | 169,727 | 178,833 | 186,381 | 193,681 | 201,401 | 208,794 | 38%                    | 5.3%               | 4.2%               |
|                                 | B | 124,162 | 131,379 | 136,884 | 142,648 | 151,522 | 160,369 | 167,221 | 172,175 | 176,565 | 180,778 | 185,123 | 189,661 | 25%                    | 4.9%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 160,010 | 164,658 | 166,416 | 168,069 | 169,710 | 171,445 | 173,487 | 14%                    | 4.6%               | 1.1%               |
| CRCO14                          | H | .       | .       | .       | .       | .       | 161,553 | 170,604 | 179,789 | 187,415 | 194,798 | 202,608 | 210,095 | 38%                    | 5.2%               | 4.3%               |
|                                 | B | 124,910 | 132,130 | 137,689 | 143,439 | 152,329 | 161,189 | 168,079 | 173,081 | 177,520 | 181,784 | 186,182 | 190,775 | 25%                    | 4.9%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 160,826 | 165,498 | 167,282 | 168,965 | 170,636 | 172,402 | 174,476 | 15%                    | 4.6%               | 1.1%               |
| CRCO16                          | H | .       | .       | .       | .       | .       | 162,476 | 171,585 | 180,825 | 188,490 | 195,918 | 203,775 | 211,296 | 38%                    | 5.2%               | 4.3%               |
|                                 | B | 125,651 | 132,920 | 138,505 | 144,274 | 153,194 | 162,109 | 169,037 | 174,066 | 178,524 | 182,811 | 187,232 | 191,849 | 25%                    | 4.9%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 161,742 | 166,433 | 168,225 | 169,914 | 171,591 | 173,364 | 175,448 | 15%                    | 4.6%               | 1.1%               |
| RP1Region                       | H | .       | .       | .       | .       | .       | 131,829 | 138,610 | 145,508 | 151,150 | 156,467 | 162,051 | 167,429 | 34%                    | 4.7%               | 3.9%               |
|                                 | B | 105,235 | 109,910 | 113,273 | 118,420 | 125,129 | 131,541 | 136,606 | 140,310 | 143,539 | 146,500 | 149,564 | 152,747 | 22%                    | 4.4%               | 2.3%               |
|                                 | L | .       | .       | .       | .       | .       | 131,253 | 134,540 | 135,714 | 136,784 | 137,766 | 138,843 | 140,168 | 12%                    | 4.1%               | 0.8%               |
| RP2Region                       | H | .       | .       | .       | .       | .       | 133,812 | 140,742 | 147,765 | 153,503 | 158,920 | 164,610 | 170,093 | 34%                    | 4.7%               | 3.9%               |
|                                 | B | 106,930 | 111,670 | 115,063 | 120,208 | 126,928 | 133,518 | 138,703 | 142,476 | 145,760 | 148,779 | 151,902 | 155,149 | 22%                    | 4.4%               | 2.3%               |
|                                 | L | .       | .       | .       | .       | .       | 133,224 | 136,602 | 137,798 | 138,888 | 139,892 | 140,990 | 142,341 | 12%                    | 4.1%               | 0.8%               |
| Total                           | H | .       | .       | .       | .       | .       | 167,207 | 176,672 | 186,316 | 194,333 | 202,123 | 210,366 | 218,299 | 39%                    | 5.0%               | 4.3%               |
|                                 | B | 133,132 | 138,463 | 142,538 | 148,228 | 157,601 | 166,820 | 174,015 | 179,276 | 183,940 | 188,428 | 193,053 | 197,884 | 26%                    | 4.7%               | 2.6%               |
|                                 | L | .       | .       | .       | .       | .       | 166,434 | 171,303 | 173,183 | 174,965 | 176,728 | 178,585 | 180,760 | 15%                    | 4.3%               | 1.1%               |

# Annex 5 Seven-year en-route service units forecast per state (Growth)

Figure 6. Forecast of the total en-route service units growth per State.

| Total service units (Growth) |   | 2013  | 2014  | 2015   | 2016   | 2017  | 2018  | 2019  | 2020  | 2021 | 2022  | 2023 | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------------|---|-------|-------|--------|--------|-------|-------|-------|-------|------|-------|------|------|----------------|--------------------|--------------------|
| Albania                      | H | .     | .     | .      | .      | .     | 5.9%  | 8.6%  | 5.9%  | 4.3% | 4.2%  | 4.4% | 4.1% | 5.3%           | .                  | .                  |
|                              | B | 2.9%  | 2.9%  | 3.3%   | -8.7%  | 2.6%  | 5.6%  | 7.5%  | 3.4%  | 2.8% | 2.8%  | 3.0% | 3.0% | 4.0%           | .                  | .                  |
|                              | L | .     | .     | .      | .      | .     | 5.4%  | 6.5%  | 1.5%  | 1.5% | 1.4%  | 1.6% | 1.7% | 2.8%           | .                  | .                  |
| Armenia                      | H | .     | .     | .      | .      | .     | 25.4% | 19.4% | 10.4% | 9.5% | 9.4%  | 9.0% | 9.0% | 13.0%          | .                  | .                  |
|                              | B | -2.9% | -4.5% | -11.8% | -11.5% | 60.1% | 24.4% | 14.4% | 6.5%  | 6.1% | 6.1%  | 5.7% | 5.7% | 9.7%           | .                  | .                  |
|                              | L | .     | .     | .      | .      | .     | 23.5% | 9.5%  | 3.0%  | 3.2% | 3.3%  | 3.0% | 3.1% | 6.7%           | .                  | .                  |
| Austria                      | H | .     | .     | .      | .      | .     | 7.3%  | 7.2%  | 4.9%  | 3.3% | 3.1%  | 3.4% | 2.9% | 4.6%           | 5.3%               | 3.5%               |
|                              | B | -0.5% | 7.7%  | 3.5%   | 0.4%   | 8.1%  | 7.0%  | 5.8%  | 2.6%  | 1.9% | 1.8%  | 2.0% | 2.1% | 3.3%           | 4.9%               | 2.1%               |
|                              | L | .     | .     | .      | .      | .     | 6.7%  | 4.3%  | 0.7%  | 0.6% | 0.5%  | 0.7% | 0.9% | 2.0%           | 4.6%               | 0.7%               |
| Belgium / Luxembourg         | H | .     | .     | .      | .      | .     | 2.1%  | 4.2%  | 4.6%  | 2.8% | 2.6%  | 2.5% | 2.3% | 3.0%           | 3.2%               | 3.0%               |
|                              | B | 2.0%  | 3.7%  | 3.9%   | 1.9%   | 3.7%  | 1.9%  | 3.2%  | 2.3%  | 1.6% | 1.6%  | 1.6% | 1.5% | 2.0%           | 2.9%               | 1.7%               |
|                              | L | .     | .     | .      | .      | .     | 1.6%  | 2.1%  | 0.5%  | 0.4% | 0.5%  | 0.4% | 0.6% | 0.9%           | 2.6%               | 0.5%               |
| Bosnia-Herzegovina           | H | .     | .     | .      | .      | .     | 6.4%  | 8.0%  | 5.9%  | 4.3% | 4.3%  | 4.4% | 4.0% | 5.3%           | .                  | .                  |
|                              | B | -3.8% | 19.7% | 11.2%  | -0.4%  | 17.8% | 5.9%  | 5.7%  | 3.4%  | 2.6% | 2.7%  | 2.7% | 2.8% | 3.7%           | .                  | .                  |
|                              | L | .     | .     | .      | .      | .     | 5.5%  | 3.3%  | 1.3%  | 1.2% | 1.2%  | 1.2% | 1.4% | 2.2%           | .                  | .                  |
| Bulgaria                     | H | .     | .     | .      | .      | .     | 12.7% | 8.8%  | 6.3%  | 5.5% | 5.4%  | 5.5% | 5.1% | 7.0%           | 9.5%               | 5.6%               |
|                              | B | 1.9%  | 33.3% | 17.5%  | 5.9%   | 2.9%  | 12.5% | 7.0%  | 3.6%  | 3.4% | 3.3%  | 3.5% | 3.6% | 5.2%           | 9.0%               | 3.5%               |
|                              | L | .     | .     | .      | .      | .     | 12.2% | 5.3%  | 1.6%  | 1.8% | 1.7%  | 1.9% | 2.0% | 3.7%           | 8.6%               | 1.8%               |
| Canary Islands               | H | .     | .     | .      | .      | .     | 10.3% | 7.2%  | 6.7%  | 5.1% | 5.0%  | 5.0% | 5.4% | 6.4%           | 4.9%               | 5.4%               |
|                              | B | -5.2% | -1.6% | -6.0%  | 5.9%   | 7.9%  | 10.0% | 5.7%  | 3.9%  | 2.9% | 2.8%  | 2.7% | 2.8% | 4.4%           | 4.5%               | 3.0%               |
|                              | L | .     | .     | .      | .      | .     | 9.6%  | 4.1%  | 1.5%  | 1.1% | 1.0%  | 0.9% | 1.1% | 2.7%           | 4.2%               | 1.1%               |
| Croatia                      | H | .     | .     | .      | .      | .     | 10.2% | 7.5%  | 5.8%  | 4.3% | 4.3%  | 4.3% | 4.0% | 5.8%           | 3.9%               | 4.6%               |
|                              | B | 0.9%  | 3.9%  | 1.7%   | -0.1%  | 0.6%  | 9.9%  | 6.1%  | 3.3%  | 2.6% | 2.6%  | 2.6% | 2.7% | 4.2%           | 3.6%               | 2.8%               |
|                              | L | .     | .     | .      | .      | .     | 9.6%  | 4.6%  | 1.1%  | 1.0% | 1.0%  | 1.0% | 1.2% | 2.7%           | 3.2%               | 1.1%               |
| Cyprus                       | H | .     | .     | .      | .      | .     | 10.9% | 9.4%  | 7.6%  | 6.6% | 6.7%  | 6.7% | 6.4% | 7.7%           | 7.6%               | 6.8%               |
|                              | B | 1.8%  | 9.6%  | 6.4%   | -0.5%  | 12.2% | 10.6% | 8.1%  | 4.6%  | 4.2% | 4.2%  | 4.2% | 4.3% | 5.7%           | 7.3%               | 4.3%               |
|                              | L | .     | .     | .      | .      | .     | 10.4% | 7.0%  | 2.4%  | 2.4% | 2.5%  | 2.4% | 2.5% | 4.2%           | 7.0%               | 2.4%               |
| Czech Republic               | H | .     | .     | .      | .      | .     | 8.5%  | 7.8%  | 5.0%  | 4.0% | 2.8%  | 3.4% | 2.9% | 4.9%           | 6.7%               | 3.6%               |
|                              | B | 3.0%  | 0.8%  | 5.8%   | 8.1%   | 3.2%  | 8.2%  | 6.2%  | 2.7%  | 2.3% | 1.0%  | 2.0% | 2.1% | 3.5%           | 6.3%               | 2.0%               |
|                              | L | .     | .     | .      | .      | .     | 7.9%  | 4.5%  | 0.8%  | 0.8% | -0.3% | 0.7% | 0.8% | 2.1%           | 5.9%               | 0.5%               |
| Denmark                      | H | .     | .     | .      | .      | .     | 2.1%  | 3.7%  | 4.1%  | 2.8% | 3.0%  | 2.9% | 2.5% | 3.0%           | 2.9%               | 3.1%               |
|                              | B | 6.6%  | 0.5%  | 3.4%   | 2.4%   | 2.7%  | 1.9%  | 2.6%  | 2.3%  | 1.8% | 1.9%  | 1.7% | 1.7% | 2.0%           | 2.6%               | 1.9%               |
|                              | L | .     | .     | .      | .      | .     | 1.7%  | 1.5%  | 0.9%  | 0.7% | 0.8%  | 0.7% | 0.9% | 1.0%           | 2.3%               | 0.8%               |
| Estonia                      | H | .     | .     | .      | .      | .     | 6.7%  | 6.3%  | 5.6%  | 3.8% | 4.2%  | 4.2% | 2.9% | 4.8%           | 4.4%               | 4.1%               |
|                              | B | 2.3%  | 6.6%  | 3.3%   | 2.3%   | 3.8%  | 6.3%  | 4.1%  | 2.9%  | 1.9% | 2.3%  | 2.2% | 2.2% | 3.1%           | 3.9%               | 2.3%               |
|                              | L | .     | .     | .      | .      | .     | 5.9%  | 1.9%  | 1.0%  | 0.6% | 0.6%  | 0.8% | 0.9% | 1.7%           | 3.4%               | 0.8%               |

| Total service units (Growth) |   | 2013  | 2014   | 2015   | 2016   | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023 | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------------|---|-------|--------|--------|--------|-------|-------|-------|-------|-------|-------|------|------|----------------|--------------------|--------------------|
| FYROM                        | H | .     | .      | .      | .      | .     | 12.5% | 10.9% | 5.7%  | 4.4%  | 4.3%  | 4.6% | 4.4% | 6.6%           | .                  | .                  |
|                              | B | 1.9%  | 38.8%  | 7.1%   | -5.3%  | 20.2% | 12.2% | 9.2%  | 3.2%  | 2.6%  | 2.5%  | 2.8% | 3.0% | 5.0%           | .                  | .                  |
|                              | L | .     | .      | .      | .      | .     | 11.9% | 7.4%  | 0.9%  | 0.9%  | 0.8%  | 1.2% | 1.4% | 3.4%           | .                  | .                  |
| Finland                      | H | .     | .      | .      | .      | .     | 10.3% | 3.7%  | 3.7%  | 2.9%  | 3.2%  | 3.1% | 2.9% | 4.2%           | 4.0%               | 3.2%               |
|                              | B | -2.5% | 3.3%   | -4.4%  | 0.5%   | 11.1% | 9.9%  | 2.3%  | 2.1%  | 1.5%  | 1.8%  | 1.7% | 1.8% | 3.0%           | 3.7%               | 1.8%               |
|                              | L | .     | .      | .      | .      | .     | 9.6%  | 1.0%  | 0.7%  | 0.2%  | 0.5%  | 0.4% | 0.6% | 1.8%           | 3.4%               | 0.5%               |
| France                       | H | .     | .      | .      | .      | .     | 1.7%  | 2.6%  | 5.1%  | 3.3%  | 2.9%  | 2.9% | 2.8% | 3.0%           | 3.3%               | 3.4%               |
|                              | B | 2.2%  | 3.3%   | 2.0%   | 5.4%   | 4.9%  | 1.6%  | 1.7%  | 2.7%  | 2.1%  | 1.9%  | 1.8% | 1.7% | 1.9%           | 3.1%               | 2.1%               |
|                              | L | .     | .      | .      | .      | .     | 1.4%  | 0.8%  | 0.7%  | 0.7%  | 0.7%  | 0.6% | 0.8% | 0.8%           | 2.9%               | 0.7%               |
| Georgia                      | H | .     | .      | .      | .      | .     | 2.1%  | 6.5%  | 8.9%  | 8.2%  | 8.0%  | 8.1% | 7.8% | 7.1%           | .                  | .                  |
|                              | B | 5.4%  | 0.6%   | 7.1%   | -1.7%  | 1.9%  | 1.6%  | 4.7%  | 5.4%  | 5.5%  | 5.3%  | 5.3% | 5.3% | 4.7%           | .                  | .                  |
|                              | L | .     | .      | .      | .      | .     | 1.2%  | 3.0%  | 3.0%  | 3.5%  | 3.3%  | 3.3% | 3.4% | 3.0%           | .                  | .                  |
| Germany                      | H | .     | .      | .      | .      | .     | 4.0%  | 4.2%  | 4.5%  | 3.1%  | 2.6%  | 3.0% | 2.7% | 3.4%           | 3.9%               | 3.2%               |
|                              | B | 0.5%  | 2.5%   | 0.7%   | 4.5%   | 6.0%  | 3.9%  | 3.4%  | 2.4%  | 1.8%  | 1.3%  | 1.7% | 1.8% | 2.3%           | 3.7%               | 1.8%               |
|                              | L | .     | .      | .      | .      | .     | 3.8%  | 2.5%  | 0.7%  | 0.4%  | 0.1%  | 0.5% | 0.7% | 1.2%           | 3.5%               | 0.5%               |
| Greece                       | H | .     | .      | .      | .      | .     | 8.8%  | 7.3%  | 5.3%  | 4.4%  | 4.4%  | 4.6% | 4.6% | 5.6%           | 5.5%               | 4.7%               |
|                              | B | -3.3% | 9.5%   | 6.1%   | -4.5%  | 10.3% | 8.5%  | 5.7%  | 3.0%  | 2.8%  | 2.8%  | 2.9% | 3.0% | 4.1%           | 5.1%               | 2.9%               |
|                              | L | .     | .      | .      | .      | .     | 8.2%  | 4.0%  | 1.1%  | 1.3%  | 1.4%  | 1.5% | 1.7% | 2.7%           | 4.7%               | 1.4%               |
| Hungary                      | H | .     | .      | .      | .      | .     | 9.3%  | 8.3%  | 5.8%  | 4.5%  | 4.3%  | 4.3% | 3.3% | 5.7%           | 7.9%               | 4.4%               |
|                              | B | 3.8%  | 14.5%  | 12.0%  | 3.5%   | 6.6%  | 8.9%  | 6.4%  | 3.1%  | 2.7%  | 2.4%  | 2.6% | 2.7% | 4.1%           | 7.4%               | 2.7%               |
|                              | L | .     | .      | .      | .      | .     | 8.6%  | 4.5%  | 1.1%  | 1.2%  | 1.0%  | 1.1% | 1.3% | 2.7%           | 7.0%               | 1.1%               |
| Ireland                      | H | .     | .      | .      | .      | .     | 2.7%  | 4.7%  | 2.7%  | 6.5%  | 3.7%  | 3.7% | 3.6% | 3.9%           | 4.1%               | 4.0%               |
|                              | B | 0.2%  | 2.9%   | 6.6%   | 6.8%   | -0.1% | 2.5%  | 3.5%  | 1.4%  | 3.7%  | 2.3%  | 2.2% | 2.2% | 2.5%           | 3.8%               | 2.4%               |
|                              | L | .     | .      | .      | .      | .     | 2.2%  | 2.2%  | 0.8%  | 1.1%  | 1.0%  | 1.0% | 1.1% | 1.4%           | 3.5%               | 1.0%               |
| Italy                        | H | .     | .      | .      | .      | .     | 9.4%  | 5.6%  | 5.4%  | 3.7%  | 3.6%  | 3.6% | 3.4% | 4.9%           | 3.7%               | 3.9%               |
|                              | B | -0.3% | 2.4%   | -1.7%  | 1.6%   | 4.0%  | 9.2%  | 4.3%  | 2.9%  | 2.1%  | 2.1%  | 2.0% | 2.1% | 3.5%           | 3.4%               | 2.2%               |
|                              | L | .     | .      | .      | .      | .     | 8.9%  | 3.1%  | 0.8%  | 0.6%  | 0.6%  | 0.6% | 0.8% | 2.2%           | 3.1%               | 0.7%               |
| Latvia                       | H | .     | .      | .      | .      | .     | 6.4%  | 4.3%  | 5.1%  | 3.4%  | 3.8%  | 3.7% | 3.0% | 4.2%           | 4.9%               | 3.8%               |
|                              | B | 3.8%  | 4.5%   | 4.6%   | -1.6%  | 11.2% | 6.1%  | 3.1%  | 2.1%  | 1.3%  | 1.6%  | 1.6% | 1.6% | 2.5%           | 4.6%               | 1.6%               |
|                              | L | .     | .      | .      | .      | .     | 5.9%  | 1.9%  | -0.1% | -0.2% | -0.1% | 0.1% | 0.2% | 1.1%           | 4.3%               | -0.0%              |
| Lisbon FIR                   | H | .     | .      | .      | .      | .     | 2.5%  | 4.3%  | 6.0%  | 4.4%  | 4.1%  | 3.9% | 3.9% | 4.1%           | 6.0%               | 4.5%               |
|                              | B | 3.4%  | 5.0%   | 4.3%   | 11.4%  | 7.6%  | 2.3%  | 3.3%  | 3.4%  | 2.6%  | 2.3%  | 2.1% | 2.1% | 2.6%           | 5.7%               | 2.5%               |
|                              | L | .     | .      | .      | .      | .     | 2.2%  | 2.2%  | 1.0%  | 0.8%  | 0.6%  | 0.4% | 0.6% | 1.1%           | 5.5%               | 0.7%               |
| Lithuania                    | H | .     | .      | .      | .      | .     | 12.3% | 6.6%  | 4.4%  | 3.0%  | 3.3%  | 3.5% | 3.1% | 5.1%           | 5.8%               | 3.5%               |
|                              | B | 4.9%  | 8.1%   | 1.0%   | 3.1%   | 6.6%  | 12.0% | 4.8%  | 1.7%  | 1.1%  | 1.4%  | 1.6% | 1.6% | 3.4%           | 5.4%               | 1.5%               |
|                              | L | .     | .      | .      | .      | .     | 11.7% | 3.0%  | -0.5% | -0.3% | -0.2% | 0.1% | 0.3% | 1.9%           | 5.0%               | -0.1%              |
| Malta                        | H | .     | .      | .      | .      | .     | 2.2%  | 7.4%  | 7.1%  | 6.3%  | 6.6%  | 6.7% | 7.1% | 6.2%           | 6.7%               | 6.8%               |
|                              | B | 14.7% | -1.1%  | 13.2%  | 10.0%  | 1.2%  | 1.7%  | 4.2%  | 4.2%  | 3.8%  | 4.0%  | 4.0% | 4.2% | 3.7%           | 5.9%               | 4.1%               |
|                              | L | .     | .      | .      | .      | .     | 1.1%  | 1.0%  | 1.9%  | 1.9%  | 2.1%  | 2.1% | 2.4% | 1.8%           | 5.2%               | 2.1%               |
| Moldova                      | H | .     | .      | .      | .      | .     | 21.6% | 18.1% | 8.8%  | 7.4%  | 7.0%  | 6.6% | 6.4% | 10.7%          | .                  | .                  |
|                              | B | 16.8% | -45.5% | -43.7% | -18.9% | 15.3% | 19.6% | 10.3% | 4.9%  | 4.0%  | 3.7%  | 3.5% | 3.6% | 6.9%           | .                  | .                  |
|                              | L | .     | .      | .      | .      | .     | 17.6% | 2.4%  | 1.5%  | 1.2%  | 1.2%  | 1.1% | 1.3% | 3.6%           | .                  | .                  |

| Total service units (Growth) |   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019 | 2020  | 2021  | 2022  | 2023  | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------------|---|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|------|----------------|--------------------|--------------------|
| Morocco                      | H | .     | .     | .     | .     | .     | 2.4%  | 3.7% | 7.7%  | 6.0%  | 5.9%  | 6.0%  | 6.2% | 5.4%           | .                  | .                  |
|                              | B | 1.9%  | 8.7%  | -0.9% | 6.9%  | 6.8%  | 2.3%  | 2.6% | 4.3%  | 3.5%  | 3.3%  | 3.2%  | 3.3% | 3.2%           | .                  | .                  |
|                              | L | .     | .     | .     | .     | .     | 2.1%  | 1.6% | 1.4%  | 1.3%  | 1.2%  | 1.1%  | 1.3% | 1.4%           | .                  | .                  |
| Netherlands                  | H | .     | .     | .     | .     | .     | 5.2%  | 4.0% | 4.0%  | 2.5%  | 2.6%  | 2.5%  | 2.2% | 3.3%           | 5.0%               | 2.8%               |
|                              | B | 4.4%  | 2.4%  | 4.5%  | 7.2%  | 4.0%  | 5.0%  | 2.9% | 2.0%  | 1.4%  | 1.5%  | 1.4%  | 1.4% | 2.2%           | 4.7%               | 1.5%               |
|                              | L | .     | .     | .     | .     | .     | 4.8%  | 1.7% | 0.4%  | 0.2%  | 0.4%  | 0.5%  | 0.7% | 1.2%           | 4.4%               | 0.4%               |
| Norway                       | H | .     | .     | .     | .     | .     | -0.2% | 2.9% | 3.2%  | 2.5%  | 3.0%  | 2.9%  | 2.7% | 2.4%           | 3.2%               | 2.9%               |
|                              | B | 11.1% | 8.3%  | 4.2%  | 7.8%  | 1.3%  | -0.4% | 1.5% | 1.5%  | 1.0%  | 1.4%  | 1.4%  | 1.6% | 1.1%           | 2.8%               | 1.4%               |
|                              | L | .     | .     | .     | .     | .     | -0.7% | 0.1% | -0.1% | -0.4% | -0.0% | -0.0% | 0.3% | -0.1%          | 2.5%               | -0.1%              |
| Poland                       | H | .     | .     | .     | .     | .     | 9.2%  | 7.5% | 5.1%  | 3.9%  | 3.8%  | 3.8%  | 3.5% | 5.2%           | 5.1%               | 4.0%               |
|                              | B | 3.4%  | -1.3% | -1.3% | 7.6%  | 2.8%  | 8.9%  | 6.0% | 3.0%  | 2.2%  | 2.0%  | 2.2%  | 2.2% | 3.8%           | 4.7%               | 2.3%               |
|                              | L | .     | .     | .     | .     | .     | 8.7%  | 4.5% | 0.8%  | 0.9%  | 0.8%  | 0.9%  | 1.0% | 2.5%           | 4.4%               | 0.9%               |
| Romania                      | H | .     | .     | .     | .     | .     | 8.2%  | 8.2% | 6.1%  | 5.2%  | 5.0%  | 5.0%  | 4.5% | 6.0%           | 5.9%               | 5.2%               |
|                              | B | 4.9%  | 11.5% | 9.3%  | -2.8% | 7.1%  | 7.9%  | 6.1% | 3.8%  | 3.3%  | 3.0%  | 3.2%  | 3.2% | 4.3%           | 5.4%               | 3.3%               |
|                              | L | .     | .     | .     | .     | .     | 7.6%  | 4.0% | 2.2%  | 1.9%  | 1.7%  | 1.7%  | 1.8% | 3.0%           | 4.9%               | 1.9%               |
| Santa Maria FIR              | H | .     | .     | .     | .     | .     | 4.8%  | 5.6% | 5.0%  | 3.7%  | 3.7%  | 3.8%  | 3.9% | 4.3%           | 7.1%               | 4.0%               |
|                              | B | 3.8%  | 3.6%  | 11.9% | 8.1%  | 5.3%  | 4.4%  | 4.3% | 3.1%  | 2.5%  | 2.5%  | 2.3%  | 2.4% | 3.1%           | 6.8%               | 2.6%               |
|                              | L | .     | .     | .     | .     | .     | 4.1%  | 3.0% | 1.5%  | 1.0%  | 1.2%  | 1.1%  | 1.3% | 1.9%           | 6.4%               | 1.2%               |
| Serbia & Montenegro          | H | .     | .     | .     | .     | .     | 11.3% | 8.0% | 5.7%  | 4.3%  | 4.3%  | 4.4%  | 4.2% | 6.0%           | .                  | .                  |
|                              | B | -4.7% | 6.9%  | 12.7% | 7.9%  | 5.2%  | 11.1% | 6.6% | 3.2%  | 2.6%  | 2.5%  | 2.6%  | 2.7% | 4.4%           | .                  | .                  |
|                              | L | .     | .     | .     | .     | .     | 10.8% | 5.1% | 1.2%  | 1.0%  | 0.9%  | 0.9%  | 1.0% | 2.9%           | .                  | .                  |
| Slovakia                     | H | .     | .     | .     | .     | .     | 10.4% | 9.7% | 6.1%  | 5.1%  | 4.8%  | 4.7%  | 4.1% | 6.4%           | 6.6%               | 4.9%               |
|                              | B | 6.9%  | 6.0%  | 2.6%  | 6.2%  | 4.5%  | 10.1% | 8.0% | 3.6%  | 3.2%  | 2.8%  | 3.1%  | 3.1% | 4.8%           | 6.2%               | 3.2%               |
|                              | L | .     | .     | .     | .     | .     | 9.8%  | 6.3% | 1.6%  | 1.7%  | 1.4%  | 1.6%  | 1.7% | 3.4%           | 5.8%               | 1.6%               |
| Slovenia                     | H | .     | .     | .     | .     | .     | 8.6%  | 8.7% | 4.2%  | 2.8%  | 2.9%  | 3.2%  | 2.9% | 4.7%           | 6.2%               | 3.2%               |
|                              | B | -3.3% | 11.7% | 1.5%  | 7.6%  | 4.6%  | 8.3%  | 6.6% | 1.8%  | 1.2%  | 1.3%  | 1.5%  | 1.7% | 3.2%           | 5.7%               | 1.5%               |
|                              | L | .     | .     | .     | .     | .     | 8.0%  | 4.5% | -0.3% | -0.3% | -0.2% | -0.0% | 0.2% | 1.6%           | 5.2%               | -0.1%              |
| Spain                        | H | .     | .     | .     | .     | .     | 4.7%  | 4.3% | 6.0%  | 4.2%  | 3.8%  | 3.7%  | 3.6% | 4.3%           | 5.4%               | 4.3%               |
|                              | B | 0.0%  | 3.8%  | 2.6%  | 8.5%  | 7.0%  | 4.5%  | 3.1% | 3.3%  | 2.6%  | 2.3%  | 2.1%  | 2.1% | 2.9%           | 5.1%               | 2.5%               |
|                              | L | .     | .     | .     | .     | .     | 4.3%  | 1.9% | 1.0%  | 1.0%  | 0.8%  | 0.6%  | 0.8% | 1.5%           | 4.8%               | 0.8%               |
| Sweden                       | H | .     | .     | .     | .     | .     | 5.7%  | 5.4% | 3.5%  | 3.0%  | 3.0%  | 2.8%  | 2.5% | 3.7%           | 4.2%               | 3.0%               |
|                              | B | 2.6%  | 2.4%  | 2.1%  | 1.4%  | 6.3%  | 5.2%  | 3.1% | 1.7%  | 1.7%  | 1.7%  | 1.6%  | 1.6% | 2.4%           | 3.6%               | 1.6%               |
|                              | L | .     | .     | .     | .     | .     | 4.8%  | 0.8% | 0.1%  | 0.2%  | 0.6%  | 0.3%  | 0.5% | 1.0%           | 3.0%               | 0.3%               |
| Switzerland                  | H | .     | .     | .     | .     | .     | 8.6%  | 5.6% | 4.7%  | 3.1%  | 2.6%  | 2.8%  | 2.5% | 4.3%           | 5.2%               | 3.2%               |
|                              | B | -1.0% | 3.0%  | 1.9%  | 2.6%  | 7.4%  | 8.4%  | 4.6% | 2.5%  | 1.9%  | 1.6%  | 1.8%  | 1.8% | 3.2%           | 5.0%               | 1.9%               |
|                              | L | .     | .     | .     | .     | .     | 8.2%  | 3.5% | 0.6%  | 0.5%  | 0.3%  | 0.6%  | 0.8% | 2.1%           | 4.7%               | 0.6%               |
| Turkey                       | H | .     | .     | .     | .     | .     | 10.6% | 7.9% | 8.1%  | 6.7%  | 6.5%  | 6.6%  | 5.6% | 7.4%           | .                  | .                  |
|                              | B | 8.4%  | 20.4% | 10.7% | 1.4%  | 10.5% | 10.4% | 6.5% | 4.6%  | 4.2%  | 4.5%  | 4.4%  | 4.5% | 5.6%           | .                  | .                  |
|                              | L | .     | .     | .     | .     | .     | 10.1% | 5.0% | 2.3%  | 2.4%  | 2.7%  | 2.6%  | 2.7% | 3.9%           | .                  | .                  |
| UK                           | H | .     | .     | .     | .     | .     | 3.6%  | 4.4% | 3.8%  | 3.7%  | 2.9%  | 2.9%  | 2.6% | 3.4%           | 5.0%               | 3.2%               |
|                              | B | 1.5%  | 2.3%  | 1.7%  | 7.1%  | 8.2%  | 3.3%  | 3.1% | 1.9%  | 2.2%  | 1.8%  | 1.6%  | 1.6% | 2.2%           | 4.7%               | 1.8%               |
|                              | L | .     | .     | .     | .     | .     | 3.0%  | 1.6% | 0.6%  | 0.6%  | 0.7%  | 0.7%  | 0.8% | 1.1%           | 4.3%               | 0.7%               |

| Total service units (Growth) |   | 2013  | 2014   | 2015   | 2016   | 2017  | 2018  | 2019  | 2020 | 2021  | 2022 | 2023 | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------------|---|-------|--------|--------|--------|-------|-------|-------|------|-------|------|------|------|----------------|--------------------|--------------------|
| Ukraine                      | H | .     | .      | .      | .      | .     | 19.5% | 15.6% | 8.5% | 7.1%  | 6.7% | 6.7% | 6.3% | 10.0%          | .                  | .                  |
|                              | B | 7.5%  | -43.8% | -53.6% | -20.9% | 24.9% | 18.4% | 12.1% | 5.5% | 4.8%  | 4.4% | 4.5% | 4.4% | 7.6%           | .                  | .                  |
|                              | L | .     | .      | .      | .      | .     | 17.3% | 8.6%  | 2.6% | 3.0%  | 2.7% | 2.7% | 2.7% | 5.5%           | .                  | .                  |
| ESRA02                       | H | .     | .      | .      | .      | .     | 5.8%  | 5.5%  | 5.4% | 4.2%  | 3.9% | 4.0% | 3.7% | 4.6%           | .                  | .                  |
|                              | B | 2.2%  | 6.0%   | 4.2%   | 4.2%   | 6.2%  | 5.6%  | 4.2%  | 3.0% | 2.6%  | 2.4% | 2.4% | 2.5% | 3.2%           | .                  | .                  |
|                              | L | .     | .      | .      | .      | .     | 5.4%  | 2.8%  | 1.1% | 1.0%  | 1.0% | 1.0% | 1.2% | 1.9%           | .                  | .                  |
| BLUE MED FAB                 | H | .     | .      | .      | .      | .     | 9.0%  | 6.6%  | 5.7% | 4.4%  | 4.4% | 4.4% | 4.4% | 5.5%           | 4.8%               | 4.6%               |
|                              | B | -0.3% | 5.0%   | 2.2%   | -0.1%  | 6.5%  | 8.7%  | 5.2%  | 3.2% | 2.6%  | 2.6% | 2.7% | 2.8% | 3.9%           | 4.4%               | 2.8%               |
|                              | L | .     | .      | .      | .      | .     | 8.4%  | 3.7%  | 1.2% | 1.1%  | 1.1% | 1.2% | 1.4% | 2.5%           | 4.1%               | 1.2%               |
| Baltic FAB                   | H | .     | .      | .      | .      | .     | 9.5%  | 7.4%  | 5.0% | 3.8%  | 3.7% | 3.8% | 3.4% | 5.2%           | 5.2%               | 4.0%               |
|                              | B | 3.5%  | -0.4%  | -1.0%  | 7.1%   | 3.2%  | 9.3%  | 5.9%  | 2.8% | 2.1%  | 1.9% | 2.1% | 2.2% | 3.7%           | 4.8%               | 2.2%               |
|                              | L | .     | .      | .      | .      | .     | 9.0%  | 4.3%  | 0.7% | 0.7%  | 0.7% | 0.8% | 0.9% | 2.4%           | 4.5%               | 0.7%               |
| Danube FAB                   | H | .     | .      | .      | .      | .     | 10.1% | 8.5%  | 6.2% | 5.3%  | 5.2% | 5.2% | 4.8% | 6.5%           | 7.4%               | 5.3%               |
|                              | B | 3.8%  | 19.2%  | 12.5%  | 0.8%   | 5.3%  | 9.8%  | 6.5%  | 3.7% | 3.4%  | 3.1% | 3.3% | 3.4% | 4.7%           | 6.9%               | 3.4%               |
|                              | L | .     | .      | .      | .      | .     | 9.5%  | 4.6%  | 1.9% | 1.9%  | 1.7% | 1.8% | 1.9% | 3.3%           | 6.5%               | 1.8%               |
| FAB CE                       | H | .     | .      | .      | .      | .     | 8.6%  | 8.0%  | 5.4% | 4.1%  | 3.7% | 3.9% | 3.3% | 5.3%           | 6.3%               | 4.1%               |
|                              | B | 1.6%  | 7.6%   | 5.9%   | 3.3%   | 5.8%  | 8.3%  | 6.3%  | 3.0% | 2.4%  | 2.0% | 2.4% | 2.4% | 3.8%           | 5.9%               | 2.4%               |
|                              | L | .     | .      | .      | .      | .     | 8.0%  | 4.6%  | 1.0% | 0.9%  | 0.6% | 0.9% | 1.1% | 2.4%           | 5.5%               | 0.9%               |
| FABEC                        | H | .     | .      | .      | .      | .     | 3.0%  | 3.4%  | 4.8% | 3.1%  | 2.8% | 2.9% | 2.6% | 3.2%           | 3.7%               | 3.2%               |
|                              | B | 1.6%  | 3.0%   | 1.9%   | 4.9%   | 5.2%  | 2.9%  | 2.6%  | 2.5% | 1.9%  | 1.7% | 1.7% | 1.7% | 2.1%           | 3.5%               | 1.9%               |
|                              | L | .     | .      | .      | .      | .     | 2.8%  | 1.6%  | 0.7% | 0.5%  | 0.4% | 0.5% | 0.7% | 1.0%           | 3.3%               | 0.6%               |
| NEFAB                        | H | .     | .      | .      | .      | .     | 3.8%  | 3.9%  | 4.1% | 3.0%  | 3.4% | 3.3% | 2.8% | 3.5%           | 3.8%               | 3.3%               |
|                              | B | 5.6%  | 6.5%   | 2.6%   | 4.1%   | 4.8%  | 3.5%  | 2.4%  | 2.0% | 1.3%  | 1.7% | 1.6% | 1.8% | 2.0%           | 3.5%               | 1.7%               |
|                              | L | .     | .      | .      | .      | .     | 3.3%  | 0.9%  | 0.2% | -0.1% | 0.2% | 0.2% | 0.4% | 0.7%           | 3.1%               | 0.2%               |
| South West FAB               | H | .     | .      | .      | .      | .     | 4.7%  | 4.6%  | 6.0% | 4.3%  | 4.0% | 3.9% | 3.9% | 4.5%           | 5.5%               | 4.4%               |
|                              | B | 0.1%  | 3.4%   | 2.0%   | 8.9%   | 7.2%  | 4.5%  | 3.4%  | 3.4% | 2.6%  | 2.4% | 2.1% | 2.2% | 3.0%           | 5.2%               | 2.6%               |
|                              | L | .     | .      | .      | .      | .     | 4.3%  | 2.2%  | 1.1% | 0.9%  | 0.8% | 0.6% | 0.8% | 1.5%           | 4.9%               | 0.8%               |
| UK-Ireland FAB               | H | .     | .      | .      | .      | .     | 3.4%  | 4.5%  | 3.5% | 4.5%  | 3.2% | 3.1% | 2.9% | 3.6%           | 4.7%               | 3.4%               |
|                              | B | 1.1%  | 2.5%   | 3.1%   | 7.0%   | 5.8%  | 3.1%  | 3.2%  | 1.8% | 2.6%  | 2.0% | 1.8% | 1.8% | 2.3%           | 4.4%               | 2.0%               |
|                              | L | .     | .      | .      | .      | .     | 2.8%  | 1.7%  | 0.7% | 0.8%  | 0.8% | 0.8% | 0.9% | 1.2%           | 4.1%               | 0.8%               |
| DK-SE FAB                    | H | .     | .      | .      | .      | .     | 4.6%  | 4.9%  | 3.7% | 2.9%  | 3.0% | 2.8% | 2.5% | 3.5%           | 3.8%               | 3.0%               |
|                              | B | 3.9%  | 1.8%   | 2.5%   | 1.7%   | 5.1%  | 4.2%  | 3.0%  | 1.9% | 1.7%  | 1.7% | 1.6% | 1.6% | 2.2%           | 3.3%               | 1.7%               |
|                              | L | .     | .      | .      | .      | .     | 3.8%  | 1.0%  | 0.4% | 0.4%  | 0.7% | 0.4% | 0.6% | 1.0%           | 2.8%               | 0.5%               |
| CRCO11                       | H | .     | .      | .      | .      | .     | 6.1%  | 5.6%  | 5.4% | 4.2%  | 3.9% | 4.0% | 3.7% | 4.7%           | 5.3%               | 4.2%               |
|                              | B | 2.1%  | 5.8%   | 4.2%   | 4.2%   | 6.2%  | 5.8%  | 4.3%  | 3.0% | 2.5%  | 2.4% | 2.4% | 2.5% | 3.3%           | 4.9%               | 2.6%               |
|                              | L | .     | .      | .      | .      | .     | 5.6%  | 2.9%  | 1.1% | 1.0%  | 1.0% | 1.0% | 1.2% | 2.0%           | 4.6%               | 1.1%               |
| CRCO14                       | H | .     | .      | .      | .      | .     | 6.1%  | 5.6%  | 5.4% | 4.2%  | 3.9% | 4.0% | 3.7% | 4.7%           | 5.2%               | 4.3%               |
|                              | B | 2.1%  | 5.8%   | 4.2%   | 4.2%   | 6.2%  | 5.8%  | 4.3%  | 3.0% | 2.6%  | 2.4% | 2.4% | 2.5% | 3.3%           | 4.9%               | 2.6%               |
|                              | L | .     | .      | .      | .      | .     | 5.6%  | 2.9%  | 1.1% | 1.0%  | 1.0% | 1.0% | 1.2% | 2.0%           | 4.6%               | 1.1%               |
| CRCO16                       | H | .     | .      | .      | .      | .     | 6.1%  | 5.6%  | 5.4% | 4.2%  | 3.9% | 4.0% | 3.7% | 4.7%           | 5.2%               | 4.3%               |
|                              | B | 2.1%  | 5.8%   | 4.2%   | 4.2%   | 6.2%  | 5.8%  | 4.3%  | 3.0% | 2.6%  | 2.4% | 2.4% | 2.5% | 3.3%           | 4.9%               | 2.6%               |
|                              | L | .     | .      | .      | .      | .     | 5.6%  | 2.9%  | 1.1% | 1.0%  | 1.0% | 1.0% | 1.2% | 2.0%           | 4.6%               | 1.1%               |

| Total service units (Growth) |   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | AAGR 2018-2024 | AAGR RP2 2015-2019 | AAGR RP3 2020-2024 |
|------------------------------|---|------|------|------|------|------|------|------|------|------|------|------|------|----------------|--------------------|--------------------|
| RP1Region                    | H | .    | .    | .    | .    | .    | 5.4% | 5.1% | 5.0% | 3.9% | 3.5% | 3.6% | 3.3% | 4.2%           | 4.7%               | 3.9%               |
|                              | B | 1.6% | 4.4% | 3.1% | 4.5% | 5.7% | 5.1% | 3.9% | 2.7% | 2.3% | 2.1% | 2.1% | 2.1% | 2.9%           | 4.4%               | 2.3%               |
|                              | L | .    | .    | .    | .    | .    | 4.9% | 2.5% | 0.9% | 0.8% | 0.7% | 0.8% | 1.0% | 1.6%           | 4.1%               | 0.8%               |
| RP2Region                    | H | .    | .    | .    | .    | .    | 5.4% | 5.2% | 5.0% | 3.9% | 3.5% | 3.6% | 3.3% | 4.3%           | 4.7%               | 3.9%               |
|                              | B | 1.6% | 4.4% | 3.0% | 4.5% | 5.6% | 5.2% | 3.9% | 2.7% | 2.3% | 2.1% | 2.1% | 2.1% | 2.9%           | 4.4%               | 2.3%               |
|                              | L | .    | .    | .    | .    | .    | 5.0% | 2.5% | 0.9% | 0.8% | 0.7% | 0.8% | 1.0% | 1.7%           | 4.1%               | 0.8%               |
| Total                        | H | .    | .    | .    | .    | .    | 6.1% | 5.7% | 5.5% | 4.3% | 4.0% | 4.1% | 3.8% | 4.8%           | 5.0%               | 4.3%               |
|                              | B | 2.3% | 4.0% | 2.9% | 4.0% | 6.3% | 5.8% | 4.3% | 3.0% | 2.6% | 2.4% | 2.5% | 2.5% | 3.3%           | 4.7%               | 2.6%               |
|                              | L | .    | .    | .    | .    | .    | 5.6% | 2.9% | 1.1% | 1.0% | 1.0% | 1.1% | 1.2% | 2.0%           | 4.3%               | 1.1%               |

## Annex 6 Terminal Navigation Service Units forecast per state (Thousands)

This annex presents the forecast of the terminal navigation service units based on the terminal charging zones definition for RP2 and RP3 and the use of a 0.7 exponent in the terminal service unit definition (to be used as of 2015).

The historical values up to 2017 have been reconstructed based on CRCO data with the TCZ definitions and the exponent used to compute the TNSU as applicable by states according to their RP1 performance plans up to 2014 and to the definition of RP2 from 2015 with a 0.7 exponent.

For this forecast, the TCZ definitions currently available were used (see [Annex - Traffic Region Definitions](#)).

Figure 7. Forecast of the total number of Terminal service units (thousands) per Terminal Charging Zone.

| Terminal Navigation Service Units (Thousands) |             |     | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR 2018-2024 |      |
|---|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|------|
| Austria                                       | LO_TCZ      | H   | .     | .     | .     | .     | .     | 193.6 | 206.5 | 215.0 | 222.5 | 228.7 | 237.3 | 245.5 | 4.3%           |      |
|   |             | B   | 175.5 | 178.4 | 180.7 | 181.5 | 183.4 | 193.3 | 203.4 | 207.7 | 211.2 | 213.7 | 216.9 | 222.3 | 2.8%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 192.9 | 200.5 | 201.3 | 202.1 | 201.6 | 202.3 | 203.6 | 1.5%           |      |
| Belgium                                       | EB_TCZ_EBAW | H   | .     | .     | .     | .     | .     | 2.7   | 2.7   | 2.9   | 2.9   | 3.1   | 3.1   | 3.3   | 4.5%           |      |
|   |             | B   | 1.9   | 1.7   | 2.6   | 2.8   | 2.4   | 2.7   | 2.7   | 2.8   | 2.8   | 2.9   | 2.9   | 3.0   | 3.2%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 2.7   | 2.7   | 2.7   | 2.7   | 2.7   | 2.7   | 2.8   | 2.0%           |      |
|   | EB_TCZ_EBBR | H   | .     | .     | .     | .     | .     | 162.2 | 171.6 | 180.7 | 189.9 | 198.9 | 205.4 | 211.0 | 211.0          | 4.2% |
|   |             | B   | 142.3 | 146.6 | 154.6 | 145.9 | 157.8 | 161.3 | 169.1 | 173.0 | 178.6 | 183.7 | 188.2 | 193.1 | 2.9%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 161.0 | 166.5 | 167.9 | 169.5 | 171.8 | 173.4 | 175.4 | 1.5%           |      |
|   | EB_TCZ_EBCI | H   | .     | .     | .     | .     | .     | 31.7  | 33.4  | 35.6  | 37.6  | 39.7  | 41.9  | 44.0  | 44.0           | 5.1% |
|   |             | B   | 30.2  | 28.1  | 29.1  | 30.3  | 31.0  | 31.7  | 32.9  | 34.1  | 35.1  | 36.4  | 37.5  | 38.7  | 3.2%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 31.6  | 32.3  | 32.8  | 33.2  | 33.7  | 34.1  | 34.7  | 1.6%           |      |
|   | EB_TCZ_EBLG | H   | .     | .     | .     | .     | .     | 33.4  | 35.6  | 37.8  | 39.9  | 42.3  | 44.6  | 46.9  | 46.9           | 6.2% |
|   |             | B   | 22.9  | 24.7  | 27.6  | 28.7  | 30.8  | 33.4  | 35.1  | 36.7  | 38.0  | 39.6  | 41.2  | 43.1  | 4.9%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 33.3  | 34.5  | 35.5  | 36.5  | 37.5  | 38.6  | 39.6  | 3.7%           |      |
| EB_TCZ_EBOS                                   | H           | .   | .     | .     | .     | .     | 3.5   | 3.8   | 4.0   | 4.1   | 4.4   | 4.5   | 4.7   | 4.7   | 6.9%           |      |
|   | B           | 3.2 | 2.4   | 2.3   | 3.3   | 3.0   | 3.5   | 3.7   | 3.8   | 3.9   | 4.0   | 4.2   | 4.3   | 5.5%  |                |      |
|   | L           | .   | .     | .     | .     | .     | 3.5   | 3.6   | 3.7   | 3.7   | 3.8   | 3.8   | 3.9   | 4.0%  |                |      |
| Bulgaria                                      | LB_TCZ      | H   | .     | .     | .     | .     | .     | 35.5  | 39.2  | 42.2  | 44.3  | 46.6  | 49.0  | 51.4  | 6.5%           |      |
|   |             | B   | 41.7  | 44.2  | 24.1  | 28.6  | 33.0  | 35.4  | 38.4  | 40.0  | 41.0  | 42.1  | 43.2  | 44.4  | 4.3%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 35.3  | 36.7  | 37.0  | 37.4  | 37.7  | 37.9  | 38.1  | 2.1%           |      |
| Croatia                                       | LD_TCZ      | H   | .     | .     | .     | .     | .     | 21.8  | 24.3  | 25.5  | 26.3  | 27.1  | 30.6  | 31.9  | 7.2%           |      |
|   |             | B   | 15.8  | 16.3  | 17.4  | 18.3  | 19.6  | 21.8  | 23.7  | 24.4  | 24.9  | 25.2  | 25.7  | 26.1  | 4.2%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 21.8  | 23.4  | 23.4  | 23.5  | 23.5  | 23.2  | 23.3  | 2.5%           |      |
| Cyprus  | LC_TCZ      | H   | .     | .     | .     | .     | .     | 57.7  | 60.6  | 68.2  | 74.4  | 80.0  | 87.0  | 103.2 | 9.6%           |      |
|   |             | B   | 39.0  | 40.0  | 40.4  | 47.3  | 54.2  | 57.6  | 59.1  | 62.8  | 66.7  | 69.9  | 73.0  | 76.4  | 5.0%           |      |
|   |             | L   | .     | .     | .     | .     | .     | 57.5  | 57.9  | 59.1  | 60.4  | 62.3  | 63.0  | 64.5  | 2.5%           |      |

| Terminal Navigation Service Units<br>(Thousands) |          |   | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | AAGR<br>2018-2024 |
|--|----------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| Czech Republic                                   | LK_TCZ   | H | .       | .       | .       | .       | .       | 99.8    | 108.5   | 118.2   | 127.2   | 134.7   | 136.0   | 137.2   | 6.1%              |
|  |          | B | 73.7    | 72.9    | 75.5    | 81.5    | 90.4    | 99.5    | 106.1   | 111.3   | 116.2   | 120.4   | 124.4   | 129.0   | 5.2%              |
|  |          | L | .       | .       | .       | .       | .       | 99.3    | 104.0   | 105.4   | 106.9   | 108.9   | 110.2   | 111.6   | 3.1%              |
| Denmark  | EK_TCZ   | H | .       | .       | .       | .       | .       | 173.0   | 181.2   | 189.8   | 199.1   | 207.3   | 215.8   | 222.8   | 4.4%              |
|  |          | B | 148.1   | 154.5   | 158.2   | 168.8   | 165.0   | 172.7   | 178.7   | 183.3   | 187.5   | 192.1   | 197.3   | 201.6   | 2.9%              |
|  |          | L | .       | .       | .       | .       | .       | 172.3   | 176.0   | 177.2   | 178.7   | 180.1   | 181.4   | 183.1   | 1.5%              |
| Estonia  | EE_TCZ   | H | .       | .       | .       | .       | .       | 20.5    | 23.1    | 25.4    | 28.3    | 30.7    | 32.8    | 33.4    | 9.0%              |
|  |          | B | 14.6    | 15.1    | 15.9    | 16.0    | 18.3    | 20.4    | 22.5    | 23.3    | 24.6    | 25.8    | 27.6    | 29.0    | 6.8%              |
|  |          | L | .       | .       | .       | .       | .       | 20.3    | 21.9    | 22.0    | 22.3    | 22.6    | 22.8    | 23.1    | 3.4%              |
| Finland  | EF_TCZ   | H | .       | .       | .       | .       | .       | 120.6   | 128.4   | 133.7   | 137.9   | 142.4   | 147.3   | 151.6   | 4.9%              |
|  |          | B | 97.9    | 99.4    | 100.5   | 102.6   | 108.8   | 120.4   | 126.6   | 129.2   | 131.3   | 133.5   | 135.6   | 137.9   | 3.4%              |
|  |          | L | .       | .       | .       | .       | .       | 120.2   | 123.9   | 125.3   | 125.6   | 126.3   | 126.7   | 127.2   | 2.3%              |
| France   | LF_TCZ_1 | H | .       | .       | .       | .       | .       | 591.1   | 607.4   | 645.0   | 658.2   | 669.0   | 674.4   | 678.5   | 2.2%              |
|  |          | B | 604.0   | 555.7   | 568.6   | 575.7   | 581.1   | 590.4   | 605.8   | 622.8   | 636.3   | 651.1   | 665.2   | 670.1   | 2.1%              |
|  |          | L | .       | .       | .       | .       | .       | 589.7   | 597.8   | 602.9   | 605.4   | 610.1   | 614.2   | 622.7   | 1.0%              |
|  | LF_TCZ_2 | H | .       | .       | .       | .       | .       | 521.3   | 546.4   | 569.2   | 584.6   | 603.3   | 619.6   | 637.1   | 3.0%              |
|  |          | B | 486.6   | 475.4   | 480.3   | 496.7   | 518.4   | 520.1   | 537.5   | 550.0   | 559.0   | 568.8   | 577.0   | 586.4   | 1.8%              |
|  |          | L | .       | .       | .       | .       | .       | 519.1   | 527.7   | 530.9   | 531.7   | 533.8   | 536.4   | 541.3   | 0.6%              |
| Germany  | ED_TCZ   | H | .       | .       | .       | .       | .       | 1,471.2 | 1,544.4 | 1,604.8 | 1,650.3 | 1,681.9 | 1,744.0 | 1,800.2 | 3.5%              |
|  |          | B | 1,282.3 | 1,311.6 | 1,338.8 | 1,387.9 | 1,414.4 | 1,468.8 | 1,524.3 | 1,557.3 | 1,583.0 | 1,594.4 | 1,623.8 | 1,657.0 | 2.3%              |
|  |          | L | .       | .       | .       | .       | .       | 1,466.4 | 1,504.6 | 1,515.6 | 1,520.8 | 1,514.4 | 1,525.0 | 1,541.3 | 1.2%              |
| Greece   | LG_TCZ   | H | .       | .       | .       | .       | .       | 125.1   | 137.5   | 146.8   | 154.4   | 162.7   | 171.1   | 180.7   | 6.9%              |
|  |          | B | 74.5    | 86.0    | 100.1   | 108.3   | 113.0   | 124.9   | 135.4   | 140.4   | 145.2   | 150.3   | 155.3   | 160.7   | 5.2%              |
|  |          | L | .       | .       | .       | .       | .       | 124.6   | 131.3   | 135.3   | 137.0   | 139.5   | 141.8   | 144.9   | 3.6%              |
| Hungary  | LH_TCZ   | H | .       | .       | .       | .       | .       | 74.3    | 79.8    | 86.7    | 91.4    | 98.4    | 104.8   | 104.7   | 7.3%              |
|  |          | B | 49.2    | 50.7    | 55.2    | 59.0    | 63.9    | 74.1    | 78.2    | 81.5    | 84.7    | 86.9    | 90.1    | 94.1    | 5.7%              |
|  |          | L | .       | .       | .       | .       | .       | 73.9    | 76.2    | 77.5    | 78.7    | 80.0    | 81.4    | 82.8    | 3.8%              |
| Ireland  | EL_TCZ   | H | .       | .       | .       | .       | .       | 182.1   | 190.1   | 192.2   | 218.3   | 233.1   | 244.9   | 257.9   | 6.0%              |
|  |          | B | 136.7   | 137.5   | 149.6   | 163.3   | 171.7   | 181.8   | 189.6   | 190.9   | 204.6   | 211.1   | 218.7   | 227.7   | 4.1%              |
|  |          | L | .       | .       | .       | .       | .       | 181.6   | 187.7   | 189.9   | 193.0   | 195.8   | 198.0   | 201.3   | 2.3%              |
| Italy  | LI_TCZ_1 | H | .       | .       | .       | .       | .       | 228.5   | 240.7   | 257.0   | 267.7   | 280.8   | 292.6   | 305.0   | 4.9%              |
|  |          | B | 210.0   | 218.5   | 221.9   | 225.8   | 217.7   | 228.2   | 237.1   | 244.1   | 249.4   | 257.9   | 264.3   | 270.0   | 3.1%              |
|  |          | L | .       | .       | .       | .       | .       | 227.9   | 233.6   | 234.8   | 235.6   | 236.8   | 237.5   | 238.7   | 1.3%              |
|  | LI_TCZ_2 | H | .       | .       | .       | .       | .       | 328.4   | 346.8   | 367.1   | 381.0   | 396.9   | 411.8   | 428.7   | 4.6%              |
|  |          | B | 275.3   | 275.1   | 286.0   | 300.4   | 313.5   | 327.9   | 341.7   | 351.1   | 357.2   | 364.1   | 371.0   | 378.7   | 2.7%              |
|  |          | L | .       | .       | .       | .       | .       | 327.5   | 336.4   | 336.8   | 336.1   | 336.7   | 337.5   | 338.6   | 1.1%              |
| Latvia   | EV_TCZ   | H | .       | .       | .       | .       | .       | 41.1    | 43.2    | 45.4    | 47.5    | 50.1    | 53.1    | 55.2    | 6.3%              |
|  |          | B | 32.4    | 31.4    | 32.4    | 32.4    | 36.0    | 40.9    | 41.9    | 42.5    | 42.4    | 42.5    | 42.8    | 43.0    | 2.6%              |
|  |          | L | .       | .       | .       | .       | .       | 40.7    | 40.5    | 39.4    | 38.7    | 37.9    | 37.2    | 36.6    | 0.2%              |



| Terminal Navigation Service Units<br>(Thousands) |             |   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023    | 2024    | AAGR<br>2018-2024 |
|--|-------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|-------------------|
| Lisbon FIR                                       | LP_TCZ      | H | .     | .     | .     | .     | .     | 274.5 | 293.4 | 310.8 | 323.4 | 338.1 | 351.6   | 365.8   | 5.1%              |
|  |             | B | 180.3 | 191.8 | 205.6 | 230.7 | 257.6 | 274.1 | 288.9 | 297.5 | 303.8 | 309.9 | 315.3   | 321.4   | 3.2%              |
|  |             | L | .     | .     | .     | .     | .     | 273.7 | 283.7 | 284.9 | 285.8 | 286.3 | 286.9   | 288.2   | 1.6%              |
| Lithuania  | EY_TCZ      | H | .     | .     | .     | .     | .     | 33.4  | 36.2  | 39.0  | 41.6  | 43.6  | 46.2    | 48.5    | 7.6%              |
|  |             | B | 21.0  | 23.6  | 25.1  | 26.8  | 29.1  | 33.3  | 35.3  | 36.8  | 38.0  | 39.3  | 40.4    | 41.5    | 5.2%              |
|  |             | L | .     | .     | .     | .     | .     | 33.2  | 34.4  | 34.7  | 35.3  | 35.8  | 36.2    | 36.7    | 3.4%              |
| Luxembourg                                       | EL_TCZ      | H | .     | .     | .     | .     | .     | 61.0  | 63.0  | 66.4  | 69.2  | 71.9  | 75.0    | 80.1    | 6.6%              |
|  |             | B | 37.3  | 39.0  | 41.1  | 45.8  | 51.2  | 60.7  | 61.8  | 64.0  | 66.0  | 67.7  | 69.7    | 71.5    | 4.9%              |
|  |             | L | .     | .     | .     | .     | .     | 60.5  | 60.7  | 61.6  | 62.5  | 63.3  | 64.3    | 65.6    | 3.6%              |
| Malta  | LM_TCZ      | H | .     | .     | .     | .     | .     | 37.7  | 40.3  | 44.5  | 48.1  | 52.3  | 55.9    | 60.2    | 9.9%              |
|  |             | B | 22.7  | 23.9  | 25.4  | 26.9  | 31.2  | 37.6  | 39.4  | 41.7  | 43.6  | 45.7  | 47.8    | 49.7    | 6.9%              |
|  |             | L | .     | .     | .     | .     | .     | 37.5  | 38.6  | 39.7  | 40.6  | 41.3  | 41.9    | 42.4    | 4.5%              |
| Netherlands                                      | EH_TCZ      | H | .     | .     | .     | .     | .     | 412.5 | 425.9 | 440.7 | 446.8 | 453.0 | 460.9   | 467.1   | 2.0%              |
|  |             | B | 345.0 | 356.6 | 369.2 | 390.2 | 406.1 | 411.9 | 422.1 | 435.8 | 444.9 | 450.2 | 455.4   | 461.8   | 1.9%              |
|  |             | L | .     | .     | .     | .     | .     | 411.3 | 416.1 | 419.2 | 421.7 | 426.4 | 430.0   | 435.8   | 1.0%              |
| Norway   | EN_TCZ      | H | .     | .     | .     | .     | .     | 259.1 | 258.3 | 267.6 | 274.5 | 283.4 | 288.6   | 298.7   | 2.8%              |
|  |             | B | 255.4 | 247.9 | 241.7 | 242.1 | 246.2 | 258.6 | 255.5 | 267.8 | 270.7 | 274.0 | 276.9   | 280.6   | 1.9%              |
|  |             | L | .     | .     | .     | .     | .     | 258.3 | 260.0 | 260.5 | 260.5 | 260.5 | 260.5   | 261.2   | 0.8%              |
| Poland   | EP_TCZ_EPWA | H | .     | .     | .     | .     | .     | 108.0 | 122.0 | 124.0 | 125.8 | 127.4 | 128.7   | 130.5   | 5.3%              |
|  |             | B | 70.0  | 69.0  | 70.8  | 78.7  | 90.7  | 107.8 | 119.4 | 124.2 | 125.1 | 126.5 | 128.4   | 129.6   | 5.2%              |
|  |             | L | .     | .     | .     | .     | .     | 107.6 | 116.8 | 118.4 | 120.4 | 123.0 | 124.0   | 125.3   | 4.7%              |
|  | EP_TCZ_OTHR | H | .     | .     | .     | .     | .     | 127.2 | 137.0 | 145.1 | 154.5 | 164.0 | 174.1   | 185.1   | 7.2%              |
|  |             | B | 79.9  | 87.5  | 96.4  | 103.9 | 113.4 | 127.0 | 135.5 | 140.6 | 146.2 | 151.4 | 157.2   | 161.9   | 5.2%              |
|  |             | L | .     | .     | .     | .     | .     | 126.9 | 134.0 | 136.5 | 140.5 | 143.1 | 145.6   | 148.0   | 3.9%              |
| Romania  | LR_TCZ      | H | .     | .     | .     | .     | .     | 73.5  | 80.1  | 86.2  | 90.2  | 93.5  | 97.3    | 100.9   | 5.9%              |
|  |             | B | 47.3  | 50.3  | 54.6  | 61.6  | 67.5  | 73.4  | 78.4  | 81.0  | 82.5  | 84.9  | 87.2    | 89.2    | 4.1%              |
|  |             | L | .     | .     | .     | .     | .     | 73.2  | 77.1  | 77.4  | 77.8  | 78.2  | 78.5    | 79.0    | 2.3%              |
| Slovakia   | LZ_TCZ      | H | .     | .     | .     | .     | .     | 12.2  | 14.4  | 15.8  | 17.0  | 18.2  | 19.4    | 20.9    | 9.4%              |
|  |             | B | 8.6   | 8.3   | 9.4   | 10.3  | 11.1  | 12.1  | 13.9  | 14.8  | 15.5  | 16.2  | 16.9    | 17.6    | 6.8%              |
|  |             | L | .     | .     | .     | .     | .     | 12.1  | 13.2  | 13.5  | 14.3  | 14.6  | 14.9    | 15.2    | 4.6%              |
| Slovenia   | LJ_TCZ      | H | .     | .     | .     | .     | .     | 13.9  | 15.4  | 16.8  | 17.4  | 18.1  | 19.3    | 19.9    | 6.3%              |
|  |             | B | 11.3  | 11.1  | 12.0  | 11.6  | 13.0  | 13.9  | 14.6  | 15.8  | 16.4  | 17.2  | 18.5    | 19.4    | 5.9%              |
|  |             | L | .     | .     | .     | .     | .     | 13.8  | 14.2  | 14.9  | 15.2  | 15.5  | 15.9    | 16.2    | 3.1%              |
| Spain  | LE_TCZ      | H | .     | .     | .     | .     | .     | 818.5 | 853.3 | 907.1 | 947.2 | 987.1 | 1,027.9 | 1,069.8 | 4.6%              |
|  |             | B | 700.4 | 651.2 | 680.5 | 741.1 | 781.5 | 817.2 | 839.7 | 868.7 | 891.7 | 913.5 | 933.7   | 956.2   | 2.9%              |
|  |             | L | .     | .     | .     | .     | .     | 815.8 | 826.0 | 835.4 | 845.0 | 852.3 | 858.3   | 866.0   | 1.5%              |

| Terminal Navigation Service Units<br>(Thousands) |          |   | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | AAGR<br>2018-2024 |
|--|----------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| Sweden <sup>1</sup>                              | ES_TCZ_A | H | .       | .       | .       | .       | .       | 193.2   | 196.6   | 199.8   | 203.9   | 208.7   | 213.4   | 218.0   | <b>5.1%</b>       |
|  |          | B | 128.6   | 135.6   | 137.1   | 143.9   | 154.1   | 193.2   | 196.1   | 198.7   | 202.0   | 206.2   | 209.8   | 213.3   | <b>4.8%</b>       |
|  |          | L | .       | .       | .       | .       | .       | 193.0   | 194.6   | 195.4   | 195.8   | 197.6   | 198.6   | 200.1   | <b>3.8%</b>       |
| Switzerland                                      | LS_TCZ   | H | .       | .       | .       | .       | .       | 290.3   | 300.7   | 316.4   | 328.5   | 340.8   | 354.0   | 361.5   | <b>3.5%</b>       |
|  |          | B | 252.1   | 262.2   | 266.6   | 279.8   | 283.8   | 289.9   | 296.4   | 305.2   | 311.1   | 317.0   | 324.0   | 331.8   | <b>2.3%</b>       |
|  |          | L | .       | .       | .       | .       | .       | 289.3   | 291.8   | 293.6   | 295.1   | 296.9   | 299.1   | 302.2   | <b>0.9%</b>       |
| UK   | EG_TCZ_B | H | .       | .       | .       | .       | .       | 1,299.1 | 1,328.4 | 1,395.9 | 1,441.2 | 1,492.8 | 1,544.0 | 1,585.6 | <b>3.0%</b>       |
|  |          | B | 1,106.0 | 1,142.7 | 1,187.0 | 1,256.1 | 1,292.6 | 1,298.1 | 1,318.2 | 1,343.2 | 1,368.1 | 1,390.0 | 1,412.0 | 1,433.8 | <b>1.5%</b>       |
|  |          | L | .       | .       | .       | .       | .       | 1,296.9 | 1,297.9 | 1,308.7 | 1,318.3 | 1,328.3 | 1,337.4 | 1,348.4 | <b>0.6%</b>       |
|  | EG_TCZ_C | H | .       | .       | .       | .       | .       | 982.0   | 1,000.7 | 1,053.7 | 1,087.5 | 1,123.6 | 1,158.1 | 1,186.4 | <b>3.0%</b>       |
|  |          | B | 843.8   | 877.1   | 907.6   | 946.8   | 964.9   | 981.6   | 995.0   | 1,013.4 | 1,031.9 | 1,048.1 | 1,065.0 | 1,078.7 | <b>1.6%</b>       |
|  |          | L | .       | .       | .       | .       | .       | 980.9   | 980.9   | 991.3   | 1,000.6 | 1,009.3 | 1,017.0 | 1,026.5 | <b>0.9%</b>       |

<sup>1</sup> ESGG adds around 38.4 thousands additional TNSU to ES\_TCZ\_A for 2018 (Base forecast) compared to the previous definition.

## Annex 7 Terminal Navigation Service Units forecast per state (Growth)

This annex presents the same data as the previous, but presented as growth rather than counts of terminal navigation service units. The high growth observed for Sweden in 2018 is linked to the addition of one new airport (Göteborg Landvetter, ESGG) in ES\_TCZ\_A compared to what was considered for 2017.

Figure 8. Forecast of the total number of Terminal service units (growth) per Terminal Charging Zone.

| Terminal Navigation Service Units (Growth) |             |       | 2013   | 2014   | 2015   | 2016   | 2017   | 2018  | 2019  | 2020  | 2021 | 2022  | 2023  | 2024  | AAGR 2018-2024 |
|--|-------------|-------|--------|--------|--------|--------|--------|-------|-------|-------|------|-------|-------|-------|----------------|
| Austria                                    | LO_TCZ      | H     | .      | .      | .      | .      | .      | 5.6%  | 6.6%  | 4.1%  | 3.5% | 2.8%  | 3.7%  | 3.4%  | 4.3%           |
|  |             | B     | -2.0%  | 1.6%   | 1.3%   | 0.5%   | 1.0%   | 5.4%  | 5.2%  | 2.1%  | 1.7% | 1.2%  | 1.5%  | 2.5%  | 2.8%           |
|  |             | L     | .      | .      | .      | .      | .      | 5.2%  | 3.9%  | 0.4%  | 0.4% | -0.2% | 0.3%  | 0.6%  | 1.5%           |
| Belgium                                    | EB_TCZ_EBAW | H     | .      | .      | .      | .      | .      | 10.9% | 2.9%  | 4.2%  | 3.0% | 3.8%  | 2.8%  | 3.9%  | 4.5%           |
|  |             | B     | -1.5%  | -10.6% | 56.1%  | 6.2%   | -13.8% | 10.7% | 1.4%  | 2.4%  | 0.9% | 2.7%  | 1.6%  | 2.6%  | 3.2%           |
|  |             | L     | .      | .      | .      | .      | .      | 10.3% | 0.2%  | 0.7%  | 1.4% | 0.8%  | 0.8%  | 0.5%  | 2.0%           |
|  | EB_TCZ_EBBR | H     | .      | .      | .      | .      | .      | 2.8%  | 5.8%  | 5.3%  | 5.1% | 4.8%  | 3.3%  | 2.7%  | 4.2%           |
|  |             | B     | -5.6%  | 3.0%   | 5.5%   | -5.6%  | 8.1%   | 2.2%  | 4.9%  | 2.3%  | 3.2% | 2.9%  | 2.4%  | 2.6%  | 2.9%           |
|  |             | L     | .      | .      | .      | .      | .      | 2.0%  | 3.4%  | 0.9%  | 0.9% | 1.4%  | 0.9%  | 1.2%  | 1.5%           |
|  | EB_TCZ_EBCI | H     | .      | .      | .      | .      | .      | 2.4%  | 5.2%  | 6.6%  | 5.7% | 5.5%  | 5.6%  | 5.0%  | 5.1%           |
|  |             | B     | 8.3%   | -7.0%  | 3.8%   | 3.9%   | 2.3%   | 2.2%  | 3.8%  | 3.7%  | 3.0% | 3.7%  | 3.1%  | 3.2%  | 3.2%           |
|  |             | L     | .      | .      | .      | .      | .      | 2.1%  | 2.3%  | 1.3%  | 1.3% | 1.4%  | 1.4%  | 1.7%  | 1.6%           |
|  | EB_TCZ_EBLG | H     | .      | .      | .      | .      | .      | 8.6%  | 6.5%  | 6.3%  | 5.5% | 5.9%  | 5.4%  | 5.2%  | 6.2%           |
|  |             | B     | -2.6%  | 8.1%   | 11.4%  | 4.2%   | 7.2%   | 8.4%  | 5.1%  | 4.7%  | 3.5% | 4.2%  | 4.0%  | 4.5%  | 4.9%           |
|  |             | L     | .      | .      | .      | .      | .      | 8.2%  | 3.6%  | 2.7%  | 2.8% | 3.0%  | 2.9%  | 2.5%  | 3.7%           |
| EB_TCZ_EBOS                                | H           | .     | .      | .      | .      | .      | 17.5%  | 8.0%  | 5.5%  | 4.1%  | 5.3% | 4.1%  | 4.3%  | 6.9%  |                |
|  | B           | -7.5% | -26.1% | -3.3%  | 46.5%  | -11.2% | 17.1%  | 6.2%  | 2.9%  | 2.2%  | 4.1% | 2.8%  | 4.0%  | 5.5%  |                |
|  | L           | .     | .      | .      | .      | .      | 16.8%  | 4.5%  | 1.7%  | 1.6%  | 1.7% | 1.0%  | 1.7%  | 4.0%  |                |
| Bulgaria                                   | LB_TCZ      | H     | .      | .      | .      | .      | .      | 7.6%  | 10.4% | 7.9%  | 4.9% | 5.1%  | 5.2%  | 4.9%  | 6.5%           |
|  |             | B     | 0.5%   | 6.1%   | -45.6% | 18.8%  | 15.3%  | 7.3%  | 8.4%  | 4.2%  | 2.6% | 2.8%  | 2.5%  | 2.8%  | 4.3%           |
|  |             | L     | .      | .      | .      | .      | .      | 7.1%  | 4.0%  | 0.9%  | 0.9% | 0.8%  | 0.5%  | 0.5%  | 2.1%           |
| Croatia                                    | LD_TCZ      | H     | .      | .      | .      | .      | .      | 11.5% | 11.2% | 4.9%  | 3.4% | 3.0%  | 12.7% | 4.5%  | 7.2%           |
|  |             | B     | -1.0%  | 3.5%   | 6.2%   | 5.2%   | 7.2%   | 11.3% | 9.0%  | 2.7%  | 2.2% | 1.2%  | 1.8%  | 1.8%  | 4.2%           |
|  |             | L     | .      | .      | .      | .      | .      | 11.1% | 7.5%  | 0.2%  | 0.3% | 0.1%  | -1.4% | 0.5%  | 2.5%           |
| Cyprus                                     | LC_TCZ      | H     | .      | .      | .      | .      | .      | 6.4%  | 5.1%  | 12.5% | 9.2% | 7.5%  | 8.7%  | 18.6% | 9.6%           |
|  |             | B     | -8.3%  | 2.5%   | 1.0%   | 17.0%  | 14.7%  | 6.2%  | 2.6%  | 6.3%  | 6.3% | 4.8%  | 4.5%  | 4.6%  | 5.0%           |
|  |             | L     | .      | .      | .      | .      | .      | 6.0%  | 0.8%  | 2.0%  | 2.2% | 3.1%  | 1.2%  | 2.3%  | 2.5%           |
| Czech Republic                             | LK_TCZ      | H     | .      | .      | .      | .      | .      | 10.4% | 8.8%  | 8.9%  | 7.6% | 5.9%  | 0.9%  | 0.9%  | 6.1%           |
|  |             | B     | -2.1%  | -1.0%  | 3.6%   | 7.9%   | 11.0%  | 10.1% | 6.5%  | 5.0%  | 4.3% | 3.6%  | 3.3%  | 3.7%  | 5.2%           |
|  |             | L     | .      | .      | .      | .      | .      | 9.9%  | 4.7%  | 1.3%  | 1.4% | 2.0%  | 1.1%  | 1.3%  | 3.1%           |

| Terminal Navigation Service Units (Growth) |          |   | 2013   | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | AAGR 2018-2024 |
|--|----------|---|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|
| Denmark                                    | EK_TCZ   | H | .      | .     | .     | .     | .     | 4.8%  | 4.8%  | 4.7%  | 4.9%  | 4.1%  | 4.1%  | 3.3%  | 4.4%           |
|  |          | B | 3.1%   | 4.3%  | 2.4%  | 6.7%  | -2.3% | 4.6%  | 3.5%  | 2.6%  | 2.3%  | 2.4%  | 2.7%  | 2.2%  | 2.9%           |
|  |          | L | .      | .     | .     | .     | .     | 4.4%  | 2.2%  | 0.7%  | 0.8%  | 0.8%  | 0.7%  | 0.9%  | 1.5%           |
| Estonia                                    | EE_TCZ   | H | .      | .     | .     | .     | .     | 11.8% | 12.8% | 10.0% | 11.4% | 8.3%  | 6.9%  | 2.1%  | 9.0%           |
|  |          | B | -22.8% | 3.4%  | 5.6%  | 0.5%  | 14.4% | 11.4% | 10.1% | 3.8%  | 5.6%  | 4.7%  | 7.1%  | 5.0%  | 6.8%           |
|  |          | L | .      | .     | .     | .     | .     | 11.0% | 7.7%  | 0.6%  | 1.2%  | 1.4%  | 0.9%  | 1.2%  | 3.4%           |
| Finland                                    | EF_TCZ   | H | .      | .     | .     | .     | .     | 10.9% | 6.4%  | 4.2%  | 3.1%  | 3.3%  | 3.4%  | 2.9%  | 4.9%           |
|  |          | B | 0.4%   | 1.5%  | 1.1%  | 2.1%  | 6.0%  | 10.7% | 5.1%  | 2.1%  | 1.6%  | 1.7%  | 1.6%  | 1.6%  | 3.4%           |
|  |          | L | .      | .     | .     | .     | .     | 10.5% | 3.1%  | 1.1%  | 0.3%  | 0.5%  | 0.3%  | 0.4%  | 2.3%           |
| France                                     | LF_TCZ_1 | H | .      | .     | .     | .     | .     | 1.7%  | 2.7%  | 6.2%  | 2.0%  | 1.7%  | 0.8%  | 0.6%  | 2.2%           |
|  |          | B | -0.5%  | -8.0% | 2.3%  | 1.3%  | 0.9%  | 1.6%  | 2.6%  | 2.8%  | 2.2%  | 2.3%  | 2.2%  | 0.7%  | 2.1%           |
|  |          | L | .      | .     | .     | .     | .     | 1.5%  | 1.4%  | 0.8%  | 0.4%  | 0.8%  | 0.7%  | 1.4%  | 1.0%           |
|  | LF_TCZ_2 | H | .      | .     | .     | .     | .     | 0.6%  | 4.8%  | 4.2%  | 2.7%  | 3.2%  | 2.7%  | 2.8%  | 3.0%           |
|  |          | B | 0.2%   | -2.3% | 1.0%  | 3.4%  | 4.4%  | 0.3%  | 3.3%  | 2.3%  | 1.6%  | 1.7%  | 1.4%  | 1.6%  | 1.8%           |
|  |          | L | .      | .     | .     | .     | .     | 0.1%  | 1.6%  | 0.6%  | 0.1%  | 0.4%  | 0.5%  | 0.9%  | 0.6%           |
| Germany                                    | ED_TCZ   | H | .      | .     | .     | .     | .     | 4.0%  | 5.0%  | 3.9%  | 2.8%  | 1.9%  | 3.7%  | 3.2%  | 3.5%           |
|  |          | B | -1.0%  | 2.3%  | 2.1%  | 3.7%  | 1.9%  | 3.9%  | 3.8%  | 2.2%  | 1.6%  | 0.7%  | 1.8%  | 2.0%  | 2.3%           |
|  |          | L | .      | .     | .     | .     | .     | 3.7%  | 2.6%  | 0.7%  | 0.3%  | -0.4% | 0.7%  | 1.1%  | 1.2%           |
| Greece                                     | LG_TCZ   | H | .      | .     | .     | .     | .     | 10.7% | 9.9%  | 6.8%  | 5.2%  | 5.3%  | 5.2%  | 5.6%  | 6.9%           |
|  |          | B | -10.2% | 15.5% | 16.4% | 8.2%  | 4.3%  | 10.5% | 8.5%  | 3.7%  | 3.4%  | 3.5%  | 3.3%  | 3.5%  | 5.2%           |
|  |          | L | .      | .     | .     | .     | .     | 10.3% | 5.4%  | 3.0%  | 1.3%  | 1.8%  | 1.6%  | 2.2%  | 3.6%           |
| Hungary                                    | LH_TCZ   | H | .      | .     | .     | .     | .     | 16.2% | 7.4%  | 8.7%  | 5.4%  | 7.7%  | 6.4%  | -0.0% | 7.3%           |
|  |          | B | -0.9%  | 3.1%  | 9.0%  | 6.9%  | 8.2%  | 16.0% | 5.5%  | 4.2%  | 3.9%  | 2.6%  | 3.7%  | 4.5%  | 5.7%           |
|  |          | L | .      | .     | .     | .     | .     | 15.7% | 3.0%  | 1.8%  | 1.5%  | 1.7%  | 1.7%  | 1.7%  | 3.8%           |
| Ireland                                    | EI_TCZ   | H | .      | .     | .     | .     | .     | 6.1%  | 4.4%  | 1.1%  | 13.6% | 6.8%  | 5.1%  | 5.3%  | 6.0%           |
|  |          | B | 5.5%   | 0.6%  | 8.8%  | 9.2%  | 5.1%  | 5.9%  | 4.3%  | 0.7%  | 7.2%  | 3.2%  | 3.6%  | 4.1%  | 4.1%           |
|  |          | L | .      | .     | .     | .     | .     | 5.8%  | 3.4%  | 1.2%  | 1.6%  | 1.5%  | 1.1%  | 1.7%  | 2.3%           |
| Italy                                      | LI_TCZ_1 | H | .      | .     | .     | .     | .     | 4.9%  | 5.3%  | 6.8%  | 4.2%  | 4.9%  | 4.2%  | 4.3%  | 4.9%           |
|  |          | B | -3.5%  | 4.0%  | 1.6%  | 1.8%  | -3.6% | 4.8%  | 3.9%  | 2.9%  | 2.2%  | 3.4%  | 2.5%  | 2.2%  | 3.1%           |
|  |          | L | .      | .     | .     | .     | .     | 4.7%  | 2.5%  | 0.5%  | 0.3%  | 0.5%  | 0.3%  | 0.5%  | 1.3%           |
|  | LI_TCZ_2 | H | .      | .     | .     | .     | .     | 4.7%  | 5.6%  | 5.9%  | 3.8%  | 4.2%  | 3.8%  | 4.1%  | 4.6%           |
|  |          | B | -3.7%  | -0.1% | 4.0%  | 5.0%  | 4.4%  | 4.6%  | 4.2%  | 2.7%  | 1.8%  | 1.9%  | 1.9%  | 2.1%  | 2.7%           |
|  |          | L | .      | .     | .     | .     | .     | 4.5%  | 2.7%  | 0.1%  | -0.2% | 0.2%  | 0.2%  | 0.3%  | 1.1%           |
| Latvia                                     | EV_TCZ   | H | .      | .     | .     | .     | .     | 14.1% | 5.1%  | 5.1%  | 4.6%  | 5.4%  | 5.9%  | 4.1%  | 6.3%           |
|  |          | B | 2.9%   | -3.2% | 3.3%  | -0.1% | 11.3% | 13.6% | 2.3%  | 1.5%  | -0.3% | 0.2%  | 0.7%  | 0.4%  | 2.6%           |
|  |          | L | .      | .     | .     | .     | .     | 13.0% | -0.6% | -2.5% | -1.8% | -2.2% | -1.8% | -1.5% | 0.2%           |
| Lisbon FIR                                 | LP_TCZ   | H | .      | .     | .     | .     | .     | 6.6%  | 6.9%  | 5.9%  | 4.1%  | 4.5%  | 4.0%  | 4.0%  | 5.1%           |
|  |          | B | 2.6%   | 6.4%  | 7.2%  | 12.2% | 11.6% | 6.4%  | 5.4%  | 3.0%  | 2.1%  | 2.0%  | 1.7%  | 1.9%  | 3.2%           |
|  |          | L | .      | .     | .     | .     | .     | 6.3%  | 3.6%  | 0.4%  | 0.3%  | 0.2%  | 0.2%  | 0.5%  | 1.6%           |

| Terminal Navigation Service Units (Growth) |             |   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023 | 2024 | AAGR 2018-2024 |
|--|-------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|----------------|
| Lithuania                                  | EY_TCZ      | H | .     | .     | .     | .     | .     | 15.0% | 8.2%  | 7.8%  | 6.6%  | 4.9%  | 5.9% | 5.0% | 7.6%           |
|  |             | B | 9.5%  | 12.2% | 6.2%  | 7.1%  | 8.3%  | 14.6% | 5.8%  | 4.3%  | 3.4%  | 3.2%  | 2.9% | 2.7% | 5.2%           |
|  |             | L | .     | .     | .     | .     | .     | 14.3% | 3.4%  | 1.1%  | 1.5%  | 1.6%  | 1.1% | 1.3% | 3.4%           |
| Luxembourg                                 | EL_TCZ      | H | .     | .     | .     | .     | .     | 19.2% | 3.2%  | 5.4%  | 4.3%  | 3.9%  | 4.2% | 6.8% | 6.6%           |
|  |             | B | 6.8%  | 4.4%  | 5.5%  | 11.4% | 11.8% | 18.5% | 1.8%  | 3.5%  | 3.1%  | 2.7%  | 2.9% | 2.6% | 4.9%           |
|  |             | L | .     | .     | .     | .     | .     | 18.2% | 0.3%  | 1.4%  | 1.5%  | 1.3%  | 1.5% | 2.1% | 3.6%           |
| Malta                                      | LM_TCZ      | H | .     | .     | .     | .     | .     | 20.9% | 6.8%  | 10.3% | 8.1%  | 8.7%  | 7.0% | 7.7% | 9.9%           |
|  |             | B | 9.7%  | 5.6%  | 6.1%  | 6.1%  | 15.8% | 20.6% | 4.7%  | 5.8%  | 4.7%  | 4.8%  | 4.4% | 3.9% | 6.9%           |
|  |             | L | .     | .     | .     | .     | .     | 20.3% | 2.9%  | 2.7%  | 2.2%  | 1.7%  | 1.5% | 1.3% | 4.5%           |
| Netherlands                                | EH_TCZ      | H | .     | .     | .     | .     | .     | 1.6%  | 3.2%  | 3.5%  | 1.4%  | 1.4%  | 1.7% | 1.3% | 2.0%           |
|  |             | B | 1.7%  | 3.4%  | 3.5%  | 5.7%  | 4.1%  | 1.4%  | 2.5%  | 3.2%  | 2.1%  | 1.2%  | 1.2% | 1.4% | 1.9%           |
|  |             | L | .     | .     | .     | .     | .     | 1.3%  | 1.2%  | 0.7%  | 0.6%  | 1.1%  | 0.8% | 1.4% | 1.0%           |
| Norway                                     | EN_TCZ      | H | .     | .     | .     | .     | .     | 5.2%  | -0.3% | 3.6%  | 2.6%  | 3.3%  | 1.8% | 3.5% | 2.8%           |
|  |             | B | 5.4%  | -2.9% | -2.5% | 0.1%  | 1.7%  | 5.0%  | -1.2% | 4.8%  | 1.1%  | 1.2%  | 1.0% | 1.3% | 1.9%           |
|  |             | L | .     | .     | .     | .     | .     | 4.9%  | 0.7%  | 0.2%  | -0.0% | -0.0% | 0.0% | 0.2% | 0.8%           |
| Poland                                     | EP_TCZ_EPWA | H | .     | .     | .     | .     | .     | 19.1% | 13.0% | 1.6%  | 1.4%  | 1.3%  | 1.0% | 1.4% | 5.3%           |
|  |             | B | 7.2%  | -1.5% | 2.6%  | 11.3% | 15.2% | 18.9% | 10.7% | 4.0%  | 0.8%  | 1.1%  | 1.5% | 1.0% | 5.2%           |
|  |             | L | .     | .     | .     | .     | .     | 18.7% | 8.5%  | 1.3%  | 1.8%  | 2.1%  | 0.9% | 1.0% | 4.7%           |
|  | EP_TCZ_OTHR | H | .     | .     | .     | .     | .     | 12.1% | 7.8%  | 5.9%  | 6.5%  | 6.1%  | 6.2% | 6.3% | 7.2%           |
|  |             | B | -4.4% | 9.5%  | 10.2% | 7.8%  | 9.2%  | 12.0% | 6.7%  | 3.8%  | 4.0%  | 3.6%  | 3.8% | 3.0% | 5.2%           |
|  |             | L | .     | .     | .     | .     | .     | 11.9% | 5.6%  | 1.9%  | 2.9%  | 1.9%  | 1.8% | 1.6% | 3.9%           |
| Romania                                    | LR_TCZ      | H | .     | .     | .     | .     | .     | 8.9%  | 9.0%  | 7.5%  | 4.7%  | 3.7%  | 4.0% | 3.8% | 5.9%           |
|  |             | B | 4.8%  | 6.4%  | 8.6%  | 12.9% | 9.5%  | 8.7%  | 6.8%  | 3.4%  | 1.9%  | 2.9%  | 2.7% | 2.2% | 4.1%           |
|  |             | L | .     | .     | .     | .     | .     | 8.5%  | 5.3%  | 0.4%  | 0.5%  | 0.6%  | 0.4% | 0.6% | 2.3%           |
| Slovakia                                   | LZ_TCZ      | H | .     | .     | .     | .     | .     | 9.5%  | 18.1% | 9.7%  | 7.5%  | 7.1%  | 6.9% | 7.6% | 9.4%           |
|  |             | B | -1.7% | -3.4% | 12.9% | 9.6%  | 8.5%  | 9.0%  | 14.8% | 6.1%  | 4.8%  | 4.4%  | 4.3% | 4.6% | 6.8%           |
|  |             | L | .     | .     | .     | .     | .     | 8.6%  | 9.2%  | 2.3%  | 5.8%  | 2.1%  | 2.1% | 2.5% | 4.6%           |
| Slovenia                                   | LJ_TCZ      | H | .     | .     | .     | .     | .     | 6.9%  | 10.6% | 9.2%  | 3.2%  | 4.2%  | 7.0% | 3.0% | 6.3%           |
|  |             | B | 1.4%  | -1.7% | 8.0%  | -3.3% | 12.4% | 6.5%  | 5.2%  | 8.3%  | 3.4%  | 4.9%  | 7.7% | 5.2% | 5.9%           |
|  |             | L | .     | .     | .     | .     | .     | 6.1%  | 2.8%  | 5.0%  | 2.0%  | 2.1%  | 2.1% | 1.7% | 3.1%           |
| Spain                                      | LE_TCZ      | H | .     | .     | .     | .     | .     | 4.7%  | 4.2%  | 6.3%  | 4.4%  | 4.2%  | 4.1% | 4.1% | 4.6%           |
|  |             | B | -3.5% | -7.0% | 4.5%  | 8.9%  | 5.4%  | 4.6%  | 2.8%  | 3.4%  | 2.7%  | 2.4%  | 2.2% | 2.4% | 2.9%           |
|  |             | L | .     | .     | .     | .     | .     | 4.4%  | 1.3%  | 1.1%  | 1.1%  | 0.9%  | 0.7% | 0.9% | 1.5%           |
| Sweden <sup>2</sup>                        | ES_TCZ_A    | H | .     | .     | .     | .     | .     | 25.4% | 1.7%  | 1.6%  | 2.1%  | 2.3%  | 2.3% | 2.1% | 5.1%           |
|  |             | B | 5.7%  | 5.5%  | 1.1%  | 4.9%  | 7.1%  | 25.4% | 1.5%  | 1.3%  | 1.7%  | 2.1%  | 1.7% | 1.7% | 4.8%           |
|  |             | L | .     | .     | .     | .     | .     | 25.3% | 0.8%  | 0.4%  | 0.2%  | 0.9%  | 0.5% | 0.7% | 3.8%           |

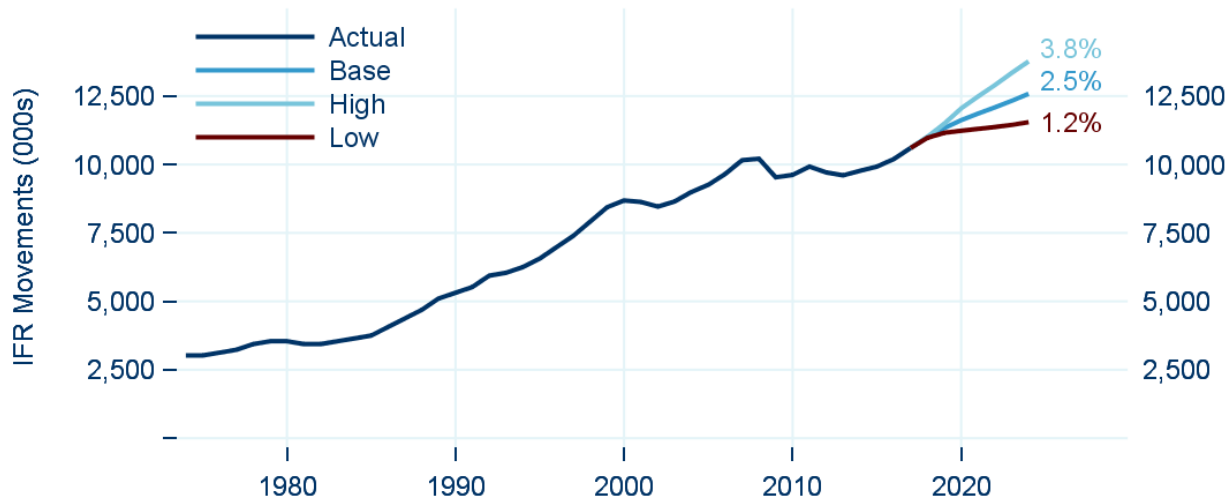
<sup>2</sup> Forecast Growth for Sweden in 2018 would be 0.1% (Baseline) if the TNSU generated at ESGG in 2017 were considered

| Terminal Navigation Service Units<br>(Growth) |          |   | 2013  | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020  | 2021 | 2022 | 2023 | 2024 | AAGR<br>2018-2024 |             |
|---|----------|---|-------|------|------|------|------|------|------|-------|------|------|------|------|-------------------|-------------|
| Switzerland                                   | LS_TCZ   | H | .     | .    | .    | .    | .    | 2.3% | 3.6% | 5.2%  | 3.8% | 3.7% | 3.9% | 2.1% | <b>3.5%</b>       |             |
|   |          | B | -0.9% | 4.0% | 1.7% | 4.9% | 1.4% | 2.1% | 2.2% | 3.0%  | 1.9% | 1.9% | 2.2% | 2.4% | <b>2.3%</b>       |             |
|   |          | L | .     | .    | .    | .    | .    | 1.9% | 0.9% | 0.6%  | 0.5% | 0.6% | 0.8% | 1.0% | <b>0.9%</b>       |             |
| UK  | EG_TCZ_B | H | .     | .    | .    | .    | .    | 0.5% | 2.3% | 5.1%  | 3.2% | 3.6% | 3.4% | 2.7% | <b>3.0%</b>       |             |
|   |          | B | 2.5%  | 3.3% | 3.9% | 5.8% | 2.9% | 0.4% | 1.5% | 1.9%  | 1.8% | 1.6% | 1.6% | 1.5% | <b>1.5%</b>       |             |
|   |          | L | .     | .    | .    | .    | .    | 0.3% | 0.1% | 0.8%  | 0.7% | 0.8% | 0.7% | 0.8% | <b>0.6%</b>       |             |
|   | EG_TCZ_C | H | .     | .    | .    | .    | .    | .    | 1.8% | 1.9%  | 5.3% | 3.2% | 3.3% | 3.1% | 2.4%              | <b>3.0%</b> |
|   |          | B | 2.1%  | 3.9% | 3.5% | 4.3% | 1.9% | 1.7% | 1.4% | 1.8%  | 1.8% | 1.6% | 1.6% | 1.3% | <b>1.6%</b>       |             |
|   |          | L | .     | .    | .    | .    | .    | .    | 1.7% | -0.0% | 1.1% | 0.9% | 0.9% | 0.8% | 0.9%              | <b>0.9%</b> |

# Annex 8 ECAC forecast summary

Figure 9. Growth in Europe (ECAC)

## Forecast for ECAC



Curve label gives average annual growth 2018-2024

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Figure 10. Flights and growth on main flow categories in Europe (ECAC)

| ECAC                 | IFR Flight Movements(000s) |       |       |        |        |        |        |        |        |        |        | Annual Growth |      |       |       |      |      |      |      |      |      |      | AAGR<br>2018-<br>2024 | AAGR<br>RP2<br>2015-<br>2019 | AAGR<br>RP3<br>2020-<br>2024 |      |
|----------------------|----------------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|------|-------|-------|------|------|------|------|------|------|------|-----------------------|------------------------------|------------------------------|------|
|                      | 2014                       | 2015  | 2016  | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | 2014          | 2015 | 2016  | 2017  | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |                       |                              |                              |      |
| Total:<br>Internal   | H                          | .     | .     | .      | .      | 8,588  | 8,899  | 9,289  | 9,577  | 9,836  | 10,123 | 10,372        | .    | .     | .     | .    | 2.7% | 3.6% | 4.4% | 3.1% | 2.7% | 2.9% | 2.5%                  | 3.1%                         | 3.0%                         | 3.1% |
|                      | B                          | 7,681 | 7,856 | 8,141  | 8,364  | 8,574  | 8,779  | 8,977  | 9,133  | 9,271  | 9,421  | 9,581         | 1.4% | 2.3%  | 3.6%  | 2.7% | 2.5% | 2.4% | 2.3% | 1.7% | 1.5% | 1.6% | 1.7%                  | 2.0%                         | 2.7%                         | 1.8% |
|                      | L                          | .     | .     | .      | .      | 8,560  | 8,646  | 8,682  | 8,713  | 8,740  | 8,776  | 8,829         | .    | .     | .     | .    | 2.3% | 1.0% | 0.4% | 0.4% | 0.3% | 0.4% | 0.6%                  | 0.8%                         | 2.4%                         | 0.4% |
| Total:<br>Arr/Dep    | H                          | .     | .     | .      | .      | 2,229  | 2,379  | 2,536  | 2,670  | 2,810  | 2,957  | 3,108         | .    | .     | .     | .    | 8.3% | 6.8% | 6.6% | 5.3% | 5.3% | 5.2% | 5.1%                  | 6.1%                         | 4.5%                         | 5.5% |
|                      | B                          | 1,908 | 1,890 | 1,884  | 2,058  | 2,225  | 2,343  | 2,426  | 2,503  | 2,583  | 2,665  | 2,749         | 2.4% | -0.9% | -0.3% | 9.2% | 8.1% | 5.3% | 3.5% | 3.2% | 3.2% | 3.1% | 3.2%                  | 4.2%                         | 4.2%                         | 3.2% |
|                      | L                          | .     | .     | .      | .      | 2,221  | 2,306  | 2,339  | 2,373  | 2,410  | 2,447  | 2,488         | .    | .     | .     | .    | 7.9% | 3.8% | 1.5% | 1.4% | 1.6% | 1.5% | 1.7%                  | 2.8%                         | 3.9%                         | 1.5% |
| Total:<br>Overflight | H                          | .     | .     | .      | .      | 197    | 212    | 225    | 237    | 252    | 268    | 286           | .    | .     | .     | .    | 8.5% | 7.5% | 6.1% | 5.6% | 6.1% | 6.3% | 6.9%                  | 6.7%                         | 3.2%                         | 6.2% |
|                      | B                          | 181   | 177   | 172    | 182    | 197    | 209    | 216    | 224    | 233    | 242    | 252           | 9.9% | -2.2% | -3.2% | 5.8% | 8.3% | 6.1% | 3.7% | 3.5% | 3.9% | 3.9% | 4.2%                  | 4.8%                         | 2.8%                         | 3.9% |
|                      | L                          | .     | .     | .      | .      | 196    | 206    | 210    | 214    | 219    | 224    | 230           | .    | .     | .     | .    | 8.1% | 4.8% | 1.9% | 2.0% | 2.3% | 2.3% | 2.6%                  | 3.4%                         | 2.6%                         | 2.2% |
| Grand<br>Total       | H                          | .     | .     | .      | .      | 11,014 | 11,490 | 12,051 | 12,484 | 12,898 | 13,348 | 13,766        | .    | .     | .     | .    | 3.9% | 4.3% | 4.9% | 3.6% | 3.3% | 3.5% | 3.1%                  | 3.8%                         | 3.3%                         | 3.7% |
|                      | B                          | 9,770 | 9,923 | 10,197 | 10,604 | 10,995 | 11,331 | 11,620 | 11,860 | 12,087 | 12,328 | 12,582        | 1.7% | 1.6%  | 2.8%  | 4.0% | 3.7% | 3.0% | 2.6% | 2.1% | 1.9% | 2.0% | 2.1%                  | 2.5%                         | 3.0%                         | 2.1% |
|                      | L                          | .     | .     | .      | .      | 10,977 | 11,158 | 11,231 | 11,300 | 11,368 | 11,446 | 11,547        | .    | .     | .     | .    | 3.5% | 1.6% | 0.7% | 0.6% | 0.6% | 0.7% | 0.9%                  | 1.2%                         | 2.7%                         | 0.7% |



Figure 11. Busiest bi-directional region-to-region flows for ECAC.

|   |                 |                 |   | IFR Movements(000s) |        |        |        |        |        |        |        |        |        | Annual Growth |       |       |      |       |       |       |       |       |       | AAGR<br>2018-<br>2024 |       |              |
|---|-----------------|-----------------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|-------|-------|------|-------|-------|-------|-------|-------|-------|-----------------------|-------|--------------|
|   |                 |                 |   | 2014                | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024          | 2014  | 2015  | 2016 | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |                       | 2023  | 2024         |
| 1 | ESRA<br>North-W | ESRA<br>North-W | H | .                   | .      | .      | .      | 3469.1 | 3521.6 | 3589.1 | 3630.5 | 3649.3 | 3687.5 | 3717.2        | .     | .     | .    | .     | -0.5% | 1.5%  | 1.9%  | 1.2%  | 0.5%  | 1.0%                  | 0.8%  | <b>0.9%</b>  |
|   |                 |                 | B | 3467.5              | 3462.4 | 3493.9 | 3486.7 | 3463.8 | 3488.7 | 3514.5 | 3530.7 | 3529.6 | 3540.9 | 3554.8        | -0.7% | -0.1% | 0.9% | -0.2% | -0.7% | 0.7%  | 0.7%  | 0.5%  | -0.0% | 0.3%                  | 0.4%  | <b>0.3%</b>  |
|   |                 |                 | L | .                   | .      | .      | .      | 3458.5 | 3446.0 | 3435.7 | 3416.1 | 3389.6 | 3378.1 | 3374.1        | .     | .     | .    | .     | -0.8% | -0.4% | -0.3% | -0.6% | -0.8% | -0.3%                 | -0.1% | <b>-0.5%</b> |
| 2 | ESRA<br>Mediter | ESRA<br>North-W | H | .                   | .      | .      | .      | 2074.3 | 2166.6 | 2276.2 | 2352.2 | 2417.4 | 2487.9 | 2556.8        | .     | .     | .    | .     | 3.5%  | 4.5%  | 5.1%  | 3.3%  | 2.8%  | 2.9%                  | 2.8%  | <b>3.5%</b>  |
|   |                 |                 | B | 1765.5              | 1828.8 | 1929.8 | 2004.9 | 2070.8 | 2135.0 | 2191.2 | 2233.0 | 2267.0 | 2305.1 | 2344.2        | 5.1%  | 3.6%  | 5.5% | 3.9%  | 3.3%  | 3.1%  | 2.6%  | 1.9%  | 1.5%  | 1.7%                  | 1.7%  | <b>2.3%</b>  |
|   |                 |                 | L | .                   | .      | .      | .      | 2067.3 | 2097.9 | 2108.1 | 2117.1 | 2120.5 | 2127.7 | 2140.1        | .     | .     | .    | .     | 3.1%  | 1.5%  | 0.5%  | 0.4%  | 0.2%  | 0.3%                  | 0.6%  | <b>0.9%</b>  |
| 3 | ESRA<br>Mediter | ESRA<br>Mediter | H | .                   | .      | .      | .      | 1524.1 | 1578.3 | 1686.5 | 1770.1 | 1857.9 | 1953.6 | 2032.2        | .     | .     | .    | .     | 4.0%  | 3.6%  | 6.9%  | 5.0%  | 5.0%  | 5.2%                  | 4.0%  | <b>4.8%</b>  |
|   |                 |                 | B | 1313.4              | 1372.7 | 1428.1 | 1465.4 | 1522.0 | 1555.1 | 1611.6 | 1660.8 | 1718.6 | 1772.5 | 1831.0        | 3.7%  | 4.5%  | 4.0% | 2.6%  | 3.9%  | 2.2%  | 3.6%  | 3.0%  | 3.5%  | 3.1%                  | 3.3%  | <b>3.2%</b>  |
|   |                 |                 | L | .                   | .      | .      | .      | 1519.8 | 1533.6 | 1553.4 | 1574.9 | 1603.1 | 1626.5 | 1652.6        | .     | .     | .    | .     | 3.7%  | 0.9%  | 1.3%  | 1.4%  | 1.8%  | 1.5%                  | 1.6%  | <b>1.7%</b>  |
| 4 | ESRA<br>East    | ESRA<br>North-W | H | .                   | .      | .      | .      | 674.4  | 724.3  | 766.3  | 801.6  | 835.2  | 865.9  | 890.8         | .     | .     | .    | .     | 6.4%  | 7.4%  | 5.8%  | 4.6%  | 4.2%  | 3.7%                  | 2.9%  | <b>5.0%</b>  |
|   |                 |                 | B | 515.5               | 546.5  | 591.9  | 633.9  | 672.9  | 712.1  | 735.5  | 756.4  | 775.7  | 794.2  | 813.0         | -1.9% | 6.0%  | 8.3% | 7.1%  | 6.2%  | 5.8%  | 3.3%  | 2.8%  | 2.5%  | 2.4%                  | 2.4%  | <b>3.6%</b>  |
|   |                 |                 | L | .                   | .      | .      | .      | 671.6  | 699.4  | 704.8  | 712.2  | 721.4  | 727.7  | 734.7         | .     | .     | .    | .     | 5.9%  | 4.1%  | 0.8%  | 1.1%  | 1.3%  | 0.9%                  | 1.0%  | <b>2.1%</b>  |
| 5 | ESRA<br>North-W | North<br>Atlant | H | .                   | .      | .      | .      | 345.9  | 362.9  | 379.0  | 392.0  | 404.7  | 418.3  | 431.6         | .     | .     | .    | .     | 3.3%  | 4.9%  | 4.4%  | 3.4%  | 3.2%  | 3.4%                  | 3.2%  | <b>3.7%</b>  |
|   |                 |                 | B | 299.4               | 311.2  | 325.0  | 334.8  | 345.6  | 361.0  | 367.8  | 374.5  | 382.1  | 389.5  | 396.6         | 2.5%  | 3.9%  | 4.4% | 3.0%  | 3.2%  | 4.5%  | 1.9%  | 1.8%  | 2.0%  | 1.9%                  | 1.8%  | <b>2.4%</b>  |
|   |                 |                 | L | .                   | .      | .      | .      | 345.3  | 356.9  | 359.9  | 361.4  | 364.1  | 366.9  | 370.3         | .     | .     | .    | .     | 3.1%  | 3.4%  | 0.8%  | 0.4%  | 0.8%  | 0.8%                  | 0.9%  | <b>1.5%</b>  |

