

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No 24/291

approving the Agency's revised 2024 Budget and authorising the use of the unspent credits to partially cover the additional 2024 indexation requirements and partially to the benefit of the "past service liabilities" obligation (PBO account of the EUROCONTROL Pension Fund)

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation of 13 December 1960, as amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 17 bis, 19 and 20.4 of the Statute of the Agency which forms Annex 1 to that Protocol and Article 2.1 c) of the Appendix to the Statute of the Agency;

Having regard to the Financial Regulations of the Agency, and in particular Articles 6.1.1 and 8.2 thereof;

Having regard to the Permanent Commission's Decision No. 102 of 5 November 2004 setting-up a "EUROCONTROL Pension Fund" and approving accordingly modifications to the Statute of the Agency (Annex 1 to the amended Convention);

Having regard to the Permanent Commission's Measures No. 11/179 of 7 December 2011 and No. 14/201 of 5 December 2014 concerning the payment into the "EUROCONTROL Pension Fund" of the past service liabilities (PBO);

Whereas the Agency's 2024 Budget was approved by the Permanent Commission's Measure No 23/284;

Whereas Article 6.1(c) of the Agreement relating to the Provision and Operation of Air Traffic Services and Facilities by EUROCONTROL at the Maastricht Area Control Centre signed on 25 November 1986 (Maastricht Agreement), as amended, provides that the Maastricht Decision Making Body (MDMB) approves the budget of the Maastricht Centre (MUAC) and whereas the MUAC budget is then integrated, for information purposes, as such (Part III) in the Agency's budget which covers all of the Agency's activities, so that the budget is presented in a single document;

Whereas the intermediate salary and pension adjustment effective as from January 2024 indicated by EUROSTAT in May 2024 is at +3.0%, requiring the EUROCONTROL 2024 budget to be revised accordingly;

Whereas the MUAC 2024 budget (Part III) was approved by the MDMB on 19 October 2023 and the Agency's revised 2024 Budget does not impact the MUAC 2024 budget (Part III);

Whereas the total amount of the unspent credits is EUR 20,569,843 and comprises both the unused budgetary credits for the 2023 Financial Outturn (from Parts I, IX and X of the budget) as well as the unspent credits stemming from the one-off accounting adjustment due to the 2022 restated comparative financial data;

Whereas the amount of the remaining unspent credits after deduction of the amount used to cover the contribution of Ukraine to the EUROCONTROL revised 2024 budget is EUR 17,898,664;

Considering the past service liabilities relating to the services of Agency's staff in post at the date of the setting-up of the EUROCONTROL Pension Fund i.e. 1 January 2005 (Projected Benefit Obligations - "PBO") is a legal commitment of the Organisation;

Considering the current extension of the contribution period for the PBO by six [6] additional annual instalments, up to and including 2030, to keep the contribution and indexation level stable;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2024 revised Budget¹ in a total amount of **EUR 1,075,667,000** is approved and the 2024-2029 Business Plan remains noted.
2. The Director General remains authorised as well to call Member States' contribution of **EUR 42,123,000** to reconstitute the PBO as a part of the Agency Budgetary Part X.
3. The maximum amount the Agency may borrow to finance the 2024 Budget obligations remains set at **EUR 113,997,000**.
4. The multiannual envelopes for the strategic investments regarding iNM/DPLT and EIH relocation remain approved for the respective total amounts of **EUR 368,142,000** and **EUR 51,100,000**.
5. The Agency is authorised, after deduction of the amount used to cover the contribution of Ukraine to the EUROCONTROL 2024 revised budget, to use the amount of **EUR 10,000,000**² of the unspent credits to cover the additional indexation requirements for 2024 following the indication by EUROSTAT.
6. The remaining unspent credits, after deduction of the amount used to cover the contribution of Ukraine to EUROCONTROL 2024 revised budget and the amount used to cover the additional indexation requirements for 2024 following the indication by EUROSTAT, may be employed by the Agency to the benefit of the "past service liabilities" obligation (as special contribution to the PBO account of the EUROCONTROL Pension Fund). The remaining amount is **EUR 7,898,664**.

The tables attached to the Working paper PC/23/60/5 showing the Agency's Expenditure, Receipts and Contribution as well as main appropriations of the Agency Business Plan 2024-2029 and the Contracting Parties' contributions (Annex 1) to the General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and MUAC (Part III)³

¹ Part III (MUAC budget) is integrated for information purposes only.

² To note that the Ukraine share related to the increase of the 2024 budget is covered by the use of EUR 10,000,000 unspent credits. Details are duly reflected in the 2023 Agency Consolidated Financial Statements.

³ Contracting Parties' contributions to Part III (MUAC budget) are integrated for information purposes only.

including the use of the statistical sources and methods (Annex 1), for the purpose of determining the share of the contributions in line with national economic aggregates and the national route facility cost-bases of the Member States, are to be substituted by the tables approved hereby and attached to this Measure.

This Measure shall supersede Measure No 23/284 of 28 November 2023.

Done at Brussels on 3.6.2024

A handwritten signature in blue ink, consisting of a stylized, cursive script that is difficult to decipher but appears to be the name of the signatory.

Üllar Salumäe
President of the Permanent Commission

ATTACHMENT 1

AGENCY'S REVISED 2024 BUDGET SUMMARY TABLES

Expenditure, Receipts, Contributions

Attachment 1.a - 1.c - **Agency Revised Expenditure, Receipts, Contributions** in € - (General Budget (Part I), Central Route Charges Office (Part II), MUAC (Part III), Network Manager (Part IX) and Pensions and PBO (Part X))

Attachment 1.d - **2024-2029 Agency Business Plan** (Main appropriations in K€)

ATTACHMENT 1.a**REVISED AGENCY EXPENDITURES BY PARTS DÉPENSES RÉVISÉES DE L'AGENCE PAR TITRES**

	in € / en €		
	2024	2023	2022
	Revised Révisé	Approved Approuvé	Actuals Réalisé
Capital Expenditure Dépenses en capital	17 868 000	5 118 000	5 671 731
Expenditure Dépenses	188 565 000	191 979 000	176 763 052
PART I - GENERAL BUDGET TITRE I - BUDGET GÉNÉRAL	206 433 000	197 097 000	182 434 783
Capital Expenditure Dépenses en capital	4 060 000	5 060 000	-
Expenditure Dépenses	29 498 000	28 683 000	20 384 702
PART II - CRCO TITRE II - SCRR	33 558 000	33 743 000	20 384 702
Capital Expenditure Dépenses en capital	20 587 000	19 281 000	5 261 460
Expenditure Dépenses	284 654 000	276 038 000	240 820 461
PART III - MUAC TITRE III - MUAC	305 241 000	295 319 000	246 081 921
Capital Expenditure Dépenses en capital	71 482 000	100 887 000	78 432 294
Expenditure Dépenses	285 083 000	282 972 000	252 066 376
PART IX - NETWORK MANAGER TITRE IX - GESTIONNAIRE DU RÉSEAU	356 565 000	383 859 000	330 498 670
Pensions paid from the Budget Pensions à la charge du Budget	131 747 000	126 542 000	113 899 787
PBO PBO	42 123 000	41 624 000	47 541 477
PART X - PENSIONS AND PBO TITRE X - PENSIONS ET PBO	173 870 000	168 166 000	161 441 264
TOTAL AGENCY EXPENDITURE (Parts I, II, III, IX, X) TOTAL GÉNÉRAL DÉPENSES (Titres I, II, III, IX, X)	1075 667 000	1078 184 000	940 841 340

ATTACHMENT 1.b**REVISED AGENCY RECEIPTS BY PARTS RECETTES RÉVISÉES DE L'AGENCE PAR TITRES**

	in € / en €		
	2024	2023	2022
	Revised Révisé	Approved Approuvé	Actuals Réalisé
PART I - GENERAL BUDGET TITRE I - BUDGET GÉNÉRAL	23 866 000	31 496 000	31 369 303
PART II - CRCO TITRE II - SCRR	29 558 000	28 743 000	20 407 860
PART III - MUAC TITRE III - MUAC	69 194 000	69 892 000	62 313 480
PART IX - NETWORK MANAGER TITRE IX - GESTIONNAIRE DU RÉSEAU	22 986 000	29 717 000	30 377 425
PART X - PENSIONS AND PBO TITRE X - PENSIONS ET PBO	94 441 000	86 359 000	71 332 936
TOTAL AGENCY RECEIPTS (Parts I, II, III, IX, X) TOTAL GÉNÉRAL RECETTES (Titres I, II, III, IX, X)	240 045 000	246 207 000	215 801 004

ATTACHMENT 1.c**REVISED AGENCY CONTRIBUTIONS BY PARTS CONTRIBUTIONS RÉVISÉES DE
L'AGENCE PAR TITRES**

	in € / en €		
	2024	2023	2022
	Revised Révisé	Approved Approuvé	Actuals Réalisé
PART I - GENERAL BUDGET TITRE I - BUDGET GÉNÉRAL	164 699 000	160 483 000	145 393 749
PART III - MUAC TITRE III - MUAC	215 460 000	206 146 000	178 506 980
PART IX - NETWORK MANAGER TITRE IX - GESTIONNAIRE DU RÉSEAU	262 097 000	253 255 000	221 688 951
PART X - PENSIONS AND PBO TITRE X - PENSIONS ET PBO	79 429 000	81 807 000	90 108 328
TOTAL AGENCY CONTRIBUTIONS (Parts I, III, IX, X) TOTAL DES CONTRIBUTIONS (Titres I, III, IX, X)	721 685 000	701 691 000	635 698 008

ATTACHMENT 1.d**AGENCY BUSINESS PLAN 2024-2029****(main appropriations)**

in €K

	2024	2025	2026	2027	2028	2029
GENERAL BUDGET	206,433	197,232	198,843	204,926	207,781	209,498
NETWORK MANAGER	356,565	362,358	346,931	321,145	315,259	300,014
PENSIONS & PBO	173,870	175,876	182,916	191,045	198,801	207,331
Subtotal	736,868	735,466	728,690	717,116	721,841	716,843
CRCO	33,558	33,440	30,557	31,149	32,184	33,013
MUAC	305,241	347,862	358,170	355,781	343,617	349,998
Total Agency Budget (Parts I, II, III, IX, X)	1,075,667	1,116,768	1,117,417	1,104,046	1,097,642	1,099,854

ATTACHMENT 2

AGENCY'S REVISED 2024 BUDGET

SHARING KEYS AND CONTRIBUTIONS (in €)

- Attachments 2.1.a & 2.1.b - Results of the calculation of the Member States' Sharing Keys
- Attachment 2.2.a & 2.2.b - Revised Member States Contributions to General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and Total Contributions to all three parts for year 2024
- Attachments 2.3.a – 2.3.c 2024 Contributions to Part III

CALCULATION OF MEMBER STATES' SHARING KEYS

(2024) - 70% ROUTE FACILITY COST-BASE

41 Member States	Currency	Route facility cost-base 2022 in local currency		Exch. Rate		Total for 2022		
		Nat. Costs	MUAC Costs	Total	2022	in €	in %	70%
1 Germany	EUR	898 381 177	100 797 288	999 178 465		999 178 465	12.0170%	8.4119
2 Belgium	EUR	157 338 596	72 222 113	229 560 709		229 560 709	2.7609%	1.9326
3 France	EUR	1 361 057 306	1 361 057 306			1 361 057 306	16.3693%	11.4585
4 United Kingdom	GBP	727 705 745		727 705 745	0.85434	851 775 175	10.2442%	7.1709
5 Ireland	EUR	118 994 005		118 994 005		118 994 005	1.4311%	1.0018
6 Luxembourg	EUR	8 485 273	2 233 759	10 719 032		10 719 032	0.1289%	0.0902
7 Netherlands	EUR	202 651 048	43 057 934	245 708 982		245 708 982	2.9551%	2.0686
8 Portugal	EUR	177 732 533		177 732 533		177 732 533	2.1376%	1.4963
9 Greece	EUR	164 854 785		164 854 785		164 854 785	1.9827%	1.3879
10 Türkiye	TRY	8 853 094 706	8 853 094 706		17.42675	508 017 542	6.1099%	4.2769
11 Malta	EUR	20 051 830		20 051 830		20 051 830	0.2412%	0.1688
12 Cyprus	EUR	57 745 697		57 745 697		57 745 697	0.6945%	0.4862
13 Hungary	HUF	36 258 306 921	36 258 306 921		392.36153	92 410 452	1.1114%	0.7780
14 Switzerland	CHF	194 713 726		194 713 726	1.00549	193 651 535	2.3290%	1.6303
15 Austria	EUR	212 218 632		212 218 632		212 218 632	2.5523%	1.7866
16 Norway	NOK	1 193 459 502	1 193 459 502		10.12419	117 882 031	1.4178%	0.9924
17 Denmark	DKK	764 276 328		764 276 328	7.45153	102 566 334	1.2336%	0.8635
18 Slovenia	EUR	35 169 486		35 169 486		35 169 486	0.4230%	0.2961
19 Sweden	SEK	2 377 368 452	2 377 368 452		10.65080	223 210 348	2.6845%	1.8792
20 Czech Republic	CZK	2 898 438 168	2 898 438 168		24.59606	117 841 578	1.4173%	0.9921
21 Italy	EUR	647 326 051		647 326 051		647 326 051	7.7853%	5.4497
22 Romania	RON	1 032 704 449	1 032 704 449		4.93719	209 168 370	2.5156%	1.7609
23 Slovak Republic	EUR	58 223 100		58 223 100		58 223 100	0.7002%	0.4902
24 Spain	EUR	829 317 137		829 317 137		829 317 137	9.9741%	6.9819
25 Croatia	EUR	85 087 976		85 087 976		85 087 976	1.0233%	0.7163
26 Bulgaria	BGN	227 367 002		227 367 002	1.95882	116 073 474	1.3960%	0.9772
27 Monaco	EUR							
28 North Macedonia	MKD	1 209 765 000	1 209 765 000		61.68168	19 613 035	0.2359%	0.1651
29 Moldova	MDL	76 300 700		76 300 700	19.89966	3 834 272	0.0461%	0.0323
30 Finland	EUR	40 300 357		40 300 357		40 300 357	0.4847%	0.3393
31 Albania	ALL	2 769 682 122	2 769 682 122		119.03837	23 267 137	0.2798%	0.1959
32 Bosnia and Herzegovina	BAM	66 242 838		66 242 838	1.95796	33 832 570	0.4069%	0.2848
33 Ukraine	UAH	1 207 217 399	1 207 217 399		34.05802	35 445 910	0.4263%	0.2984
34 Poland	PLN	862 285 577		862 285 577	4.69424	183 690 278	2.2092%	1.5465
35 Serbia	RSD	9 607 969 736	9 607 969 736		117.58571	81 710 352	0.9827%	0.6879
36 Armenia	AMD	3 751 180 000	3 751 180 000		458.77768	8 176 466	0.0983%	0.0688
37 Lithuania	EUR	21 721 232		21 721 232		21 721 232	0.2612%	0.1829
38 Montenegro	RSD	1 211 103 200	1 211 103 200		117.58571	10 299 748	0.1239%	0.0867
39 Latvia	EUR	19 603 130		19 603 130		19 603 130	0.2358%	0.1650
40 Georgia	GEL	66 310 161		66 310 161	3.07090	21 593 068	0.2597%	0.1818
41 Estonia	EUR	26 083 732		26 083 732		26 083 732	0.3137%	0.2196
TOTAL						8 314 713 849	100.000%	70.0000

-Route facility cost-bases: CER/120 (June 2023); -Exchange rates: IMF - International Financial Statistics (June, 2023)

-Route facility cost-base for Ukraine - September, 2023 data has been used

CALCULATION OF MEMBER STATES' SHARING KEYS - (2024) - GDP 30%

41 Member States	GDP									Average GDP			
	Local Currency in Millions			Exchange Rates €			Millions €			2019-2021			
	Currency	2019	2020	2021	2019	2020	2021	2019	2020	2021	Millions €	in %	30%
1Germany	EUR	3 473 260	3 405 430	3 601 750				3 473 260	3 405 430	3 601 750	3 493 480	18.8830%	5.6649
2Belgium	EUR	478 645	459 826	502 312				478 645	459 826	502 312	480 261	2.5959%	0.7788
3France	EUR	2 437 635	2 309 614	2 498 823				2 437 635	2 309 614	2 498 823	2 415 357	13.0555%	3.9167
4United Kingdom	GBP	2 238 348	2 109 594	2 270 246	0.87705	0.89091	0.85993	2 552 142	2 367 903	2 640 039	2 520 028	13.6213%	4.0864
5Ireland	EUR	356 705	372 836	426 283				356 705	372 836	426 283	385 275	2.0825%	0.6247
6Luxembourg	EUR	62 374	64 781	72 295				62 374	64 781	72 295	66 483	0.3594%	0.1078
7Netherlands	EUR	813 055	796 530	856 356				813 055	796 530	856 356	821 980	4.4430%	1.3329
8Portugal	EUR	214 375	200 519	214 741				214 375	200 519	214 741	209 878	1.1344%	0.3403
9Greece	EUR	183 351	165 405	181 675				183 351	165 405	181 675	176 810	0.9557%	0.2867
10Türkiye	TRL	4 311 733	5 048 220	7 248 789	35170	8.00520	10.46773	678 832	630 617	692 489	667 313	3.6070%	1.0821
11Malta	EUR	14 186	13 173	15 002				14 186	13 173	15 002	14 120	0.0763%	0.0229
12Cyprus	EUR	23 176	21 895	24 019				23 176	21 895	24 019	23 030	0.1245%	0.0373
13Hungary	HUF	47 664 926	48 411 546	55 125 561	325.38646	351.79259	358.53688	146 487	137 614	153 751	145 951	0.7889%	0.2367
14Switzerland	CHF	717 283	693 915	730 814	1.11243	1.07248	1.08084	644 788	647 018	676 152	655 986	3.5457%	1.0637
15Austria	EUR	397 170	381 043	406 149				397 170	381 043	406 149	394 787	2.1339%	0.6402
16Norway	NOK	3 596 936	3 461 575	4 211 621	9.85138	10.75473	10.15974	365 120	321 865	414 540	367 175	1.9847%	0.5954
17Denmark	DKK	2 310 955	2 323 920	2 504 177	4.6628	7.47242	7.43602	309 519	311 000	336 763	319 094	1.7248%	0.5174
18Slovenia	EUR	48 533	47 021	52 208				48 533	47 021	52 208	49 254	0.2662%	0.0799
19Sweden	SEK	5 049 619	5 038 538	5 462 040	10.58838	10.51998	10.14385	476 902	478 949	538 458	498 103	2.6923%	0.8077
20Czech Republic	CZK	5 791 498	5 709 131	6 108 717	25.67207	26.51066	25.63964	225 595	215 352	238 253	226 400	1.2237%	0.3671
21Italy	EUR	1 796 648	1 661 020	1 787 676				1 796 648	1 661 020	1 787 676	1 748 448	9.4507%	2.8352
22Romania	RON	1 063 795	1 066 781	1 187 402	4.74425	4.84747	4.92069	224 228	220 070	241 308	228 535	1.2353%	0.3706
23Slovak Republic	EUR	94 437	93 414	98 523				94 437	93 414	98 523	95 458	0.5160%	0.1548
24Spain	EUR	1 245 513	1 117 989	1 206 842				1 245 513	1 117 989	1 206 842	1 190 115	6.4328%	1.9298
25Croatia	EUR	54 785	50 451	58 208				54 785	50 451	58 208	54 481	0.2945%	0.0883
26Bulgaria	BGN	120 396	120 553	139 012	1.95577	1.96039	1.95599	61 559	61 494	71 070	64 708	0.3498%	0.1049
27Monaco	EUR	6 596	5 901	7 268				6 596	5 901	7 268	6 588	0.0356%	0.0107
28North Macedonia	MKD	692 683	669 279	720 413	61.51199	61.84344	61.62332	11 261	10 822	11 691	11 258	0.0609%	0.0183
29Moldova	MDL	206 256	199 734	241 871	19.67305	19.78493	20.91140	10 484	10 095	11 566	10 715	0.0579%	0.0174
30Finland	EUR	239 858	238 038	250 594				239 858	238 038	250 594	242 830	1.3125%	0.3938
31Albania	ALL	1 691 903	1 644 077	1 889 839	122.97521	124.09961	122.43728	13 758	13 248	15 435	14 147	0.0765%	0.0229
32Bosnia and Herzegovina	BAM	35 785	34 727	39 107	1.95582	1.96112	1.95579	18 297	17 708	19 996	18 667	0.1009%	0.0303
33Ukraine	UAH	3 977 198	4 222 026	5 459 574	28.93348	30.79078	32.27248	137 460	137 120	169 171	147 917	0.7995%	0.2399
34Poland	PLN	2 288 492	2 337 672	2 623 948	2.9808	4.45427	4.56764	532 445	524 816	574 464	543 908	2.9399%	0.8820
35Serbia	RSD	5 421 851	5 504 431	6 270 097	117.82420	117.83271	117.55959	46 016	46 714	53 335	48 689	0.2632%	0.0790
36Armenia	AMD	6 543 322	6 181 903	6 982 963	37.84608	558.54402	595.82870	12 166	11 068	11 720	11 651	0.0630%	0.0189
37Lithuania	EUR	48 908	49 770	56 179				48 908	49 770	56 179	51 619	0.2790%	0.0837
38Montenegro	EUR	4 951	4 186	4 955				4 951	4 186	4 955	4 697	0.0254%	0.0076
39Latvia	EUR	30 679	30 294	33 588				30 679	30 294	33 588	31 520	0.1704%	0.0511
40Georgia	GEL	49 253	49 267	60 003	3.15484	3.55111	3.81027	15 612	13 874	15 748	15 078	0.0815%	0.0244
41Estonia	EUR	27 765	27 465	31 445				27 765	27 465	31 445	28 892	0.1562%	0.0461
TOTAL								18 535 277	17 693 948	19 272 841	18 500 688	100.000%	30.0000

-GDP - IMF World Economic Outlook Database (April 2023); Exchange rates: IMF - International Financial Statistics (June, 2023)

REVISED MEMBER STATES' CONTRIBUTIONS FOR 2024							
GENERAL BUDGET (Part I), NETWORK MANAGER (Part IX), PENSIONS & PBO (Part X) and TOTAL							
in €							
41	Member States	2024 Sharing keys	Nb Votes	2024			
				General Budget Part I	Network Manager Part IX	Pensions & PBO Part X	TOTAL
	1 Germany	14.0768	10	23 184 349	36 894 871	11 181 061	71 260 281
	2 Belgium	2.7114	3	4 465 649	7 106 498	2 153 638	13 725 785
	3 France	15.3752	11	25 322 801	40 297 938	12 212 368	77 833 107
	4 United Kingdom	11.2573	9	18 540 661	29 505 046	8 941 561	56 987 268
	5 Ireland	1.6265	2	2 678 829	4 263 008	1 291 913	8 233 750
	6 Luxembourg	0.1980	1	326 104	518 952	157 269	1 002 325
	7 Netherlands	3.4015	4	5 602 236	8 915 229	2 701 777	17 219 242
	8 Portugal	1.8366	2	3 024 862	4 813 674	1 458 793	9 297 329
	9 Greece	1.6746	2	2 758 049	4 389 076	1 330 118	8 477 243
	10 Türkiye	5.3590	5	8 826 219	14 045 778	4 256 600	27 128 597
	11 Malta	0.1917	1	315 728	502 440	152 265	970 433
	12 Cyprus	0.5235	1	862 199	1 372 078	415 811	2 650 088
	13 Hungary	1.0147	2	1 671 201	2 659 498	805 966	5 136 665
	14 Switzerland	2.6940	3	4 436 991	7 060 893	2 139 817	13 637 701
	15 Austria	2.4268	3	3 996 915	6 360 570	1 927 583	12 285 068
	16 Norway	1.5878	2	2 615 091	4 161 576	1 261 174	8 037 841
	17 Denmark	1.3809	2	2 274 329	3 619 298	1 096 835	6 990 462
	18 Slovenia	0.3760	1	619 268	985 485	298 653	1 903 406
	19 Sweden	2.6869	3	4 425 297	7 042 284	2 134 178	13 601 759
	20 Czech Republic	1.3592	2	2 238 589	3 562 422	1 079 599	6 880 610
	21 Italy	8.2849	7	13 645 147	21 714 474	6 580 613	41 940 234
	22 Romania	2.1315	3	3 510 559	5 586 598	1 693 029	10 790 186
	23 Slovak Republic	0.6450	1	1 062 309	1 690 526	512 317	3 265 152
	24 Spain	8.9117	7	14 677 481	23 357 298	7 078 474	45 113 253
	25 Croatia	0.8046	1	1 325 168	2 108 832	639 086	4 073 086
	26 Bulgaria	1.0821	2	1 782 208	2 836 152	859 501	5 477 861
	27 Monaco	0.0107	1	17 623	28 044	8 499	54 166
	28 North Macedonia	0.1834	1	302 058	480 686	145 673	928 417
	29 Moldova	0.0497	1	81 855	130 262	39 476	251 593
	30 Finland	0.7331	1	1 207 408	1 921 433	582 294	3 711 135
	31 Albania	0.2188	1	360 361	573 468	173 791	1 107 620
	32 Bosnia and Herzegovina	0.3151	1	518 967	825 868	250 281	1 595 116
	33 Ukraine	0.5383	1	886 575	1 410 868	427 566	2 725 009
	34 Poland	2.4285	3	3 999 715	6 365 026	1 928 933	12 293 674
	35 Serbia	0.7669	1	1 263 077	2 010 022	609 141	3 882 240
	36 Armenia	0.0877	1	144 441	229 859	69 659	443 959
	37 Lithuania	0.2666	1	439 088	698 751	211 758	1 349 597
	38 Montenegro	0.0943	1	155 311	247 157	74 902	477 370
	39 Latvia	0.2161	1	355 915	566 392	171 646	1 093 953
	40 Georgia	0.2062	1	339 609	540 444	163 783	1 043 836
	41 Estonia	0.2664	1	438 758	698 226	211 599	1 348 583
TOTAL		100.0000	107	164 699 000	262 097 000	79 429 000	506 225 000

**MEMBER STATES' CONTRIBUTIONS FOR 2024 to be covered from 2023 unspent credits
GENERAL BUDGET (Part I), NETWORK MANAGER (Part IX), PENSIONS & PBO (Part X) and TOTAL**

in €

41	Member States	2024 Sharing keys	Nb Votes	2024			
				General Budget Part I	Network Manager Part IX	Pensions & PBO Part X	TOTAL
	1 Germany	14.0768	10	571 800	682 303	153 578	1 407 681
	2 Belgium	2.7114	3	110 137	131 422	29 581	271 140
	3 France	15.3752	11	624 541	745 236	167 743	1 537 520
	4 United Kingdom	11.2573	9	457 271	545 641	122 817	1 125 729
	5 Ireland	1.6265	2	66 068	78 836	17 745	162 649
	6 Luxembourg	0.1980	1	8 043	9 597	2 160	19 800
	7 Netherlands	3.4015	4	138 169	164 871	37 110	340 150
	8 Portugal	1.8366	2	74 603	89 020	20 037	183 660
	9 Greece	1.6746	2	68 022	81 168	18 270	167 460
	10 Türkiye	5.3590	5	217 683	259 751	58 467	535 901
	11 Malta	0.1917	1	7 787	9 292	2 091	19 170
	12 Cyprus	0.5235	1	21 265	25 374	5 711	52 350
	13 Hungary	1.0147	2	41 217	49 183	11 070	101 470
	14 Switzerland	2.6940	3	109 430	130 578	29 392	269 400
	15 Austria	2.4268	3	98 577	117 627	26 476	242 680
	16 Norway	1.5878	2	64 496	76 961	17 323	158 780
	17 Denmark	1.3809	2	56 092	66 932	15 066	138 090
	18 Slovenia	0.3760	1	15 273	18 225	4 102	37 600
	19 Sweden	2.6869	3	109 142	130 234	29 314	268 690
	20 Czech Republic	1.3592	2	55 211	65 880	14 829	135 920
	21 Italy	8.2849	7	336 533	401 569	90 388	828 490
	22 Romania	2.1315	3	86 581	103 314	23 255	213 150
	23 Slovak Republic	0.6450	1	26 200	31 263	7 037	64 500
	24 Spain	8.9117	7	361 993	431 950	97 227	891 170
	25 Croatia	0.8046	1	32 683	38 999	8 778	80 460
	26 Bulgaria	1.0821	2	43 955	52 449	11 806	108 210
	27 Monaco	0.0107	1	435	519	117	1 071
	28 North Macedonia	0.1834	1	7 450	8 889	2 001	18 340
	29 Moldova	0.0497	1	2 019	2 409	542	4 970
	30 Finland	0.7331	1	29 778	35 533	7 998	73 309
	31 Albania	0.2188	1	8 888	10 605	2 387	21 880
	32 Bosnia and Herzegovina	0.3151	1	12 799	15 273	3 438	31 510
	33 Ukraine	0.5383	1	21 866	26 091	5 873	53 830
	34 Poland	2.4285	3	98 646	117 709	26 495	242 850
	35 Serbia	0.7669	1	31 151	37 172	8 367	76 690
	36 Armenia	0.0877	1	3 562	4 251	957	8 770
	37 Lithuania	0.2666	1	10 829	12 922	2 909	26 660
	38 Montenegro	0.0943	1	3 830	4 571	1 029	9 430
	39 Latvia	0.2161	1	8 778	10 474	2 358	21 610
	40 Georgia	0.2062	1	8 376	9 995	2 250	20 621
	41 Estonia	0.2664	1	10 821	12 912	2 906	26 639
TOTAL		100.0000	107	4 062 000	4 847 000	1 091 000	10 000 000

Contributions to Part III - Net Operating Expenditure
Contributions au Titre III - Dépenses nettes de fonctionnement

in € / en €

	2024		2023		2022	
	Approved		Approved		Actuals	
	%	€	%	€	%	€
4 Member States						
4 États Membres						
To be shared between Member States (GAT) and Special contribution of Germany (OAT)						
Pour distribution entre les États Membres (CAG) et contribution spéciale de l'Allemagne (OAT)		278,160,000		266,217,000		232,773,272
Special Contribution of Germany (OAT)						
Contribution spéciale de l'Allemagne (COM)		17,689,827		16,958,890		14,462,178
Member States / GAT						
Etats membres / CAG		260,470,173		249,258,110		218,311,094
Germany / Allemagne	46.8651	122,069,607	46.8414	116,755,988	46.1714	100,797,288
Belgium / Belgique	32.8474	85,557,680	32.9028	82,012,897	33.0822	72,222,113
Luxembourg / Luxembourg	1.0159	2,646,116	1.0176	2,536,451	1.0232	2,233,759
Netherlands / Pays-Bas	19.2716	50,196,770	19.2382	47,952,774	19.7232	43,057,934
TOTAL MEMBER STATES / GAT	100.0000	260,470,173	100.0000	249,258,110	100.0000	218,311,094
TOTAL ÉTATS MEMBRES / CAG						

Contributions to Part III - Internal Tax
Contributions au Titre III - Impôt interne

in € / en €

	2024		2023		2022	
	Approved		Approved		Actuals	
	%	€	%	€	%	€
4 Member States 4 États Membres						
To be shared between Member States (GAT) and Special contribution of Germany (OAT) Pour distribution entre les États Membres (CAG) et contribution spéciale de l'Allemagne (OAT)		-62,700,000		-60,071,000		-54,266,291
Special Contribution of Germany (OAT) Contribution spéciale de l'Allemagne (COM)		-4,471,271		-4,402,664		-3,843,519
Member States / GAT États membres / CAG		-58,228,729		-55,668,336		-50,422,773
Germany / Allemagne	46.8651	-27,288,952	46.8414	-26,075,828	46.1714	-23,280,900
Belgium / Belgique	32.8474	-19,126,624	32.9028	-18,316,441	33.0822	-16,680,963
Luxembourg / Luxembourg	1.0159	-591,545	1.0176	-566,481	1.0232	-515,926
Netherlands / Pays-Bas	19.2716	-11,221,608	19.2382	-10,709,586	19.7232	-9,944,984
TOTAL MEMBER STATES / GAT TOTAL ÉTATS MEMBRES / CAG	100.0000	-58,228,729	100.0000	-55,668,336	100.0000	-50,422,773

Total Contributions to Part III - Consolidated
Contributions au Titre III - Consolidé

in € / en €

	2024		2023		2022	
	Approved		Approved		Actuals	
	%	€	%	€	%	€
4 Member States 4 Etats Membres						
To be shared between Member States (GAT) and Special contribution of Germany (OAT) Pour distribution entre les États Membres (CAG) et contribution spéciale de l'Allemagne (OAT)		215,460,000		206,146,000		178,506,980
Special Contribution of Germany (OAT) Contribution spéciale de l'Allemagne (COM)		13,218,556		12,556,226		10,618,659
Member States / GAT Etats membres / CAG		202,241,444		193,589,774		167,888,321
Germany / Allemagne	46.8651	94,780,655	46.8414	90,680,160	46.1714	77,516,388
Belgium / Belgique	32.8474	66,431,056	32.9028	63,696,456	33.0822	55,541,150
Luxembourg / Luxembourg	1.0159	2,054,571	1.0176	1,969,970	1.0232	1,717,833
Netherlands / Pays-Bas	19.2716	38,975,162	19.2382	37,243,188	19.7232	33,112,949
TOTAL MEMBER STATES / GAT TOTAL ÉTATS MEMBRES / CAG	100.0000	202,241,444	100.0000	193,589,774	100.0000	167,888,321