

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measure of the Permanent Commission -

MEASURE No 23/284

approving the Agency's 2024 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

Having regard to the Financial Regulations of the Agency and in particular Article 6.1.1 thereof;

Whereas Article 6.1(c) of the Agreement relating to the Provision and Operation of Air Traffic Services and Facilities by EUROCONTROL at the Maastricht Area Control Centre signed on 25 November 1986 (Maastricht Agreement), as amended, provides that the Maastricht Decision Making Body (MDMB) approves the budget of the Maastricht Centre (MUAC) and whereas the MUAC budget is then integrated, for information purposes, as such (Part III) in the Agency's budget which covers all of the Agency's activities, so that the budget is presented in a single document;

Whereas the MUAC 2024 budget (Part III) was approved by the MDMB on 19 October 2023.

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2024 Budget¹ with a total amount of **EUR 1,062,803,000** is approved, and the 2024-2029 Business Plan is noted.
2. The Director General is also authorised to call for the Member States' contribution of **EUR 42,123,000** to reconstitute the PBO as a part of the Agency Budgetary Part X.
3. The maximum amount the Agency may borrow to finance the 2024 Budget obligations is set at **EUR 113,997,000**.
4. The multiannual envelopes for the strategic investments regarding iNM/DPLT and EIH relocation are approved for the respective total amounts of **EUR 368,142,000** and **EUR 51,100,000**.

The tables attached to the Working paper PC/23/60/5 showing the Agency's Expenditure, Receipts and Contribution, as well as main appropriations of the Agency Business Plan 2024-2029 (Attachment 2) and the Contracting Parties' contributions (Attachment 3) to the General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and MUAC (Part III)², including the use of the statistical sources and methods

¹ Part III (MUAC budget) is integrated for information purposes only.

² Contracting Parties' contributions to Part III (MUAC budget) are integrated for information purposes only.

(Attachment 3.1.a-b), for the purpose of determining the share of the contributions in line with national economic aggregates and the national route facility cost-bases of the Member States, are approved.

Done in Brussels on 28 November 2023,



Levan Karanadze
President of the Permanent Commission