

EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION

EUROCONTROL

- Measures of the Permanent Commission -

MEASURE No. 21/263

approving the Agency's 2022 Budget

The PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2022 Budget in a total amount of **€952,897,000** is approved and the 2022-2026 Business Plan is noted.
2. The Director General is authorised as well to call Member States' Contribution of **€41,130,000** to reconstitute the PBO as a part of the Agency Budgetary Part X.
3. The maximum amount the Agency may borrow to finance the 2022 Budget obligations is set at **€80,176,000**.

The tables attached to the Working paper PC/21/56/4 showing the Agency's Expenditure, Receipts and Contribution, as well as main appropriations of the Agency Business Plan 2022-2026 (Attachment 2) and the Contracting Parties' contributions (Attachment 3) to the General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and MUAC (Part III), including the use of the statistical sources and methods (Attachment 3.1.a-b), for the purpose of determining the share of the contributions in line with national economic aggregates and National route facility cost-bases of the Member States, are approved.

Done at Brussels on 25 November 2021,

Renato Brkanović
Vice-President of the Commission

