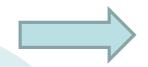




ATFCM



Traffic +4,5% >800.000 min. Traditional
Silo
Infra



Customer Service Infra & Tool

Regulations unavoidable

Collaboration Phone

Customer Service Tool



Open architecture
Service bus, Web
+ e-mail access

Rely on ATM standards

SESAR SWIM

Access to NM data via B2B

Local ATFCM Optimization

Address delay where it most matters

Allow AOs to request support



2017 – 1st Customer initiative trial – No tool support





(The Network does not operate as efficient as possible, local ATFCM optimizations possible – requires local knowledge)

No Certainties
but willing to
help/improve
Allow failure

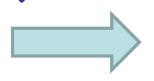
More and better use of CTOT improvement and Regulation exclusion methods

Start small and grow with time 3 to 4 AOs

Business value of a flight

(The choice of which flights to be delayed, and which not, is not taking the relative importance of the flight for AOs operations into account)

Abort if results not OK or unforeseen issues



Learn the rules of the game with our partners as well as how to deploy such a service when results positive

2018 – 2nd Customer Initiative trial – ATMP V1.0



Develop the Flight Improvement procedures further

but willing to help/improve Allow failure

No Certainties

Send CTOT improvement and Regulation exclusion requests via e-mail to NM DOM (allow more requests)

Start small and grow with time

Allow selected AOs to report on their business critical flights (Prio flights) and provide a business value view to MUAC FMPs

Abort if results not OK or unforeseen issues

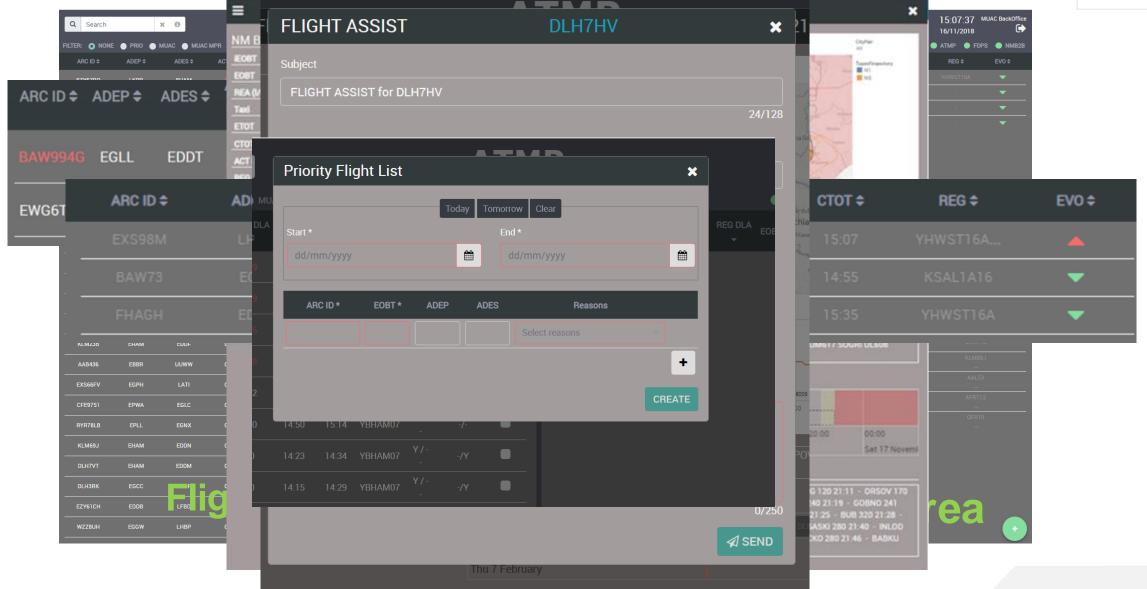
ATMP JOIN SESAR PJ24



Check if the prio flight concept can grow and ability from the network to process more optimizations



2018 – 2nd Customer Initiative trial – ATMP V1.0



2019 – 3rd Customer Initiative trial – ATMP V2.0



Expand to FABEC/UK/IRL and allow RUAC, KUAC and NATS to join in on ATMP

From e-mail to full B2B service

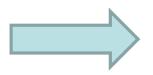
Compute and display flight 'Criticality' Add AO schedule information

No Certainties but willing to improve the concept

Allow failure

Capitalize and **More AOs** grow

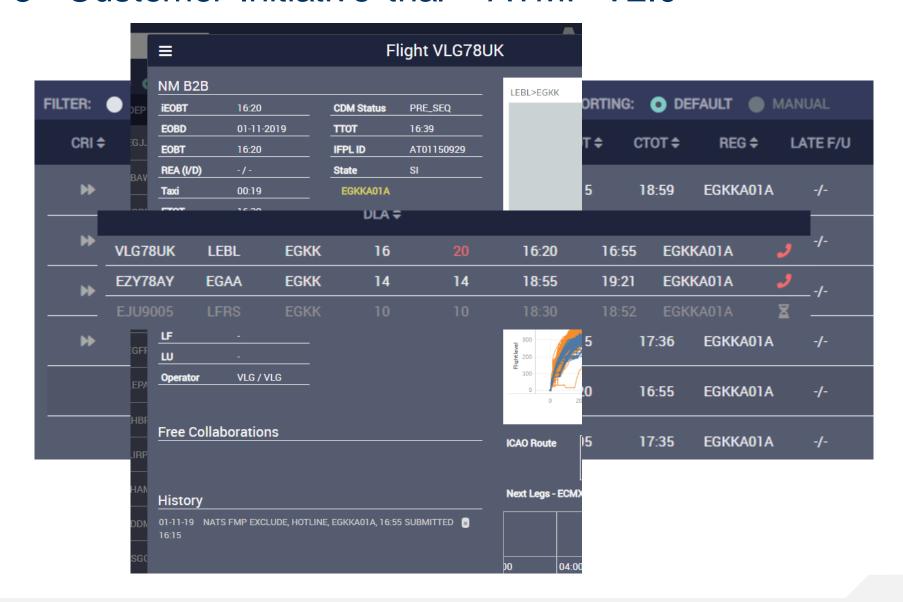
Abort if results not OK or unforeseen issues



Joined and more reactive improvements, less workload for NMOC, and improved flight business value



2019 – 3rd Customer Initiative trial – ATMP V2.0



Results



CI-17:

200 improvements

CI-18:

>5000 improvements

CI-19:

Less flight improvements (less opportunity), but better focused on high impact and more achieved

Can we out-perform nominal constrained network performance?

YES

Can we deliver a significantly sizeable quantity and focus on delay impact?

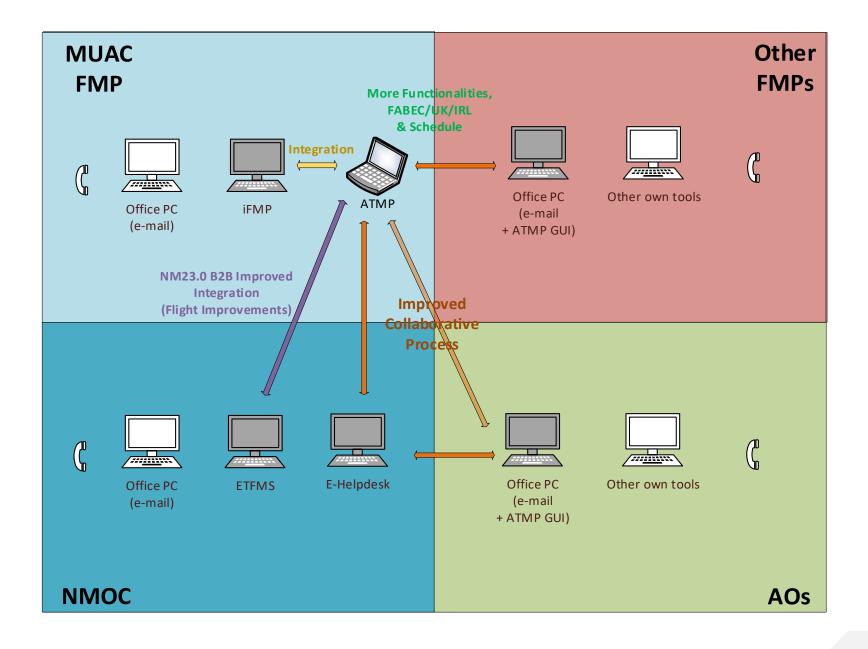
YES

Workload at NMOC and overall efficiency

Can we make the process more efficient and more effective?

YES







QUESTIONS?

THANKS



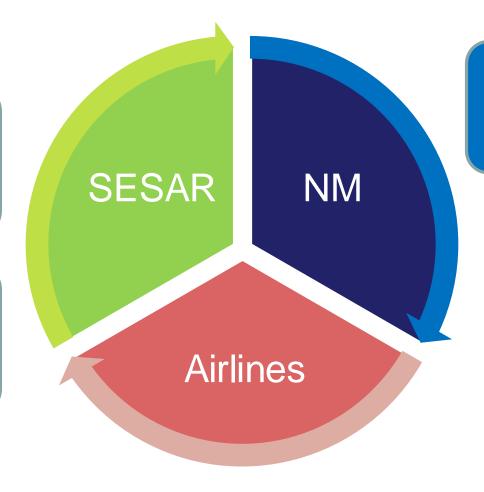
PJ24 for getting us to develop and trial the NM B2B services together with NM.

Achievement: a good first version, with further improvements possible

PJ9 for getting us good conceptual direction

Achievement: consistency towards future full size application

SWIM: enabling modular technical interoperability, supporting reliable, secure and efficient exchange of information



ENG: for the support and the necessary B2B improvements

OPS: for their support and deployment of new processes

For facilitating our understanding of their operations, as well as their support and engagement in the trial