

**EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION**

**EUROCONTROL**

- Measures of the Permanent Commission -

**MEASURE No. 19/245**

***approving the Agency's 2020 Budget***

THE PERMANENT COMMISSION FOR THE SAFETY OF AIR NAVIGATION:

Having regard to the EUROCONTROL International Convention relating to Co-operation for the Safety of Air Navigation, amended by the Protocol signed at Brussels on 12 February 1981, and in particular Articles 6.1(b) and 7.3 thereof, as well as Articles 3.2.(b), 16.3, 19 and 20.4 of its Annex 1;

On the proposal of the Director General and the Provisional Council,

TAKES THE FOLLOWING MEASURE:

1. The Agency's 2020 Budget in a total amount of **€916.329.000** is approved and the 2020-2024 Business Plan is noted.
2. The Director General is authorised as well to call Member States' Contribution of **€40.160.000** to reconstitute the PBO as a part of the Agency Budgetary Part X.
3. The maximum amount the Agency may borrow to finance the 2020 Budget obligations is set at **€42.766.000**.

The tables attached to the Working paper PC/19/52/6 showing the Agency's Expenditure, Receipts and Contributions (Attachment 2) and the Contracting Parties' contributions (Attachment 3) to the General Budget (Part I), Network Manager (Part IX), Pensions and PBO (Part X) and MUAC (Part III), and the use of the statistical sources and methods (Attachment 3.1.a-b), for the purpose of determining the share of the contributions in line with national economic aggregates and National route facility cost-bases of the Member States, are approved.

Done at Brussels on 28 November 2019,



Tatevik Revazyan  
President of the Permanent Commission