

EUROCONTROL Seven-Year Forecast Autumn 2019 – Annex 2: Detailed Forecast

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1. SEVEN-YEAR FLIGHT FORECAST PER STATE (IFR MOVEMENTS)

This section presents the flight forecast details. On top of the average annual growth rates (AAGR) over the 7-year horizon, average annual growth rates over the second reference period (RP2) and third reference period (RP3) of the Performance Scheme have been added to the tables. The definition of the regions can be found in [Annex 1 - Traffic Region Definitions](#).

Figure 1. Forecast of the number of IFR Movements (thousands) per State.

IFR Movements (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Albania	H	.	.	.	.	222	236	249	260	271	283	294	5.2%	.	.
	B	202	187	194	206	221	231	238	247	254	262	269	3.9%	.	.
	L	.	.	.	.	220	225	228	231	235	239	242	2.3%	.	.
Armenia	H	.	.	.	.	69	76	81	86	91	97	103	6.1%	.	.
	B	42	39	55	68	68	74	77	80	83	87	91	4.2%	.	.
	L	.	.	.	.	68	72	73	75	77	79	81	2.5%	.	.
Austria	H	.	.	.	.	1,364	1,450	1,503	1,543	1,581	1,619	1,653	3.5%	3.4%	3.5%
	B	1,168	1,174	1,232	1,301	1,359	1,420	1,452	1,484	1,509	1,535	1,555	2.6%	3.4%	2.5%
	L	.	.	.	.	1,354	1,387	1,389	1,399	1,406	1,415	1,416	1.2%	3.3%	0.9%
Azerbaijan	H	.	.	.	.	143	154	164	174	184	196	208	4.6%	.	.
	B	129	135	142	152	142	149	155	162	169	176	183	2.8%	.	.
	L	.	.	.	.	141	145	148	152	156	161	165	1.2%	.	.
Belarus	H	.	.	.	.	328	349	364	377	390	403	413	3.8%	.	.
	B	263	278	293	319	327	340	347	354	361	368	372	2.2%	.	.
	L	.	.	.	.	326	332	331	332	333	335	335	0.7%	.	.
Belgium/Luxembourg	H	.	.	.	.	1,256	1,296	1,338	1,375	1,407	1,440	1,470	2.1%	2.1%	2.8%
	B	1,165	1,188	1,240	1,275	1,251	1,272	1,293	1,319	1,340	1,363	1,379	1.1%	2.0%	1.7%
	L	.	.	.	.	1,246	1,243	1,240	1,245	1,249	1,255	1,252	-0.3%	1.9%	0.1%
Bosnia-Herzegovina	H	.	.	.	.	435	463	486	507	527	548	567	5.5%	.	.
	B	311	319	359	389	432	452	466	480	493	508	519	4.2%	.	.
	L	.	.	.	.	430	441	445	451	457	463	466	2.6%	.	.
Bulgaria	H	.	.	.	.	887	945	997	1,045	1,091	1,140	1,185	4.5%	5.3%	5.2%
	B	767	758	783	871	882	923	954	990	1,020	1,053	1,081	3.1%	5.2%	3.6%
	L	.	.	.	.	877	898	910	928	946	963	974	1.6%	5.1%	1.9%
Canary Islands	H	.	.	.	.	361	378	393	405	416	427	436	2.9%	4.9%	3.4%
	B	281	310	333	356	359	370	378	384	389	394	396	1.6%	4.9%	1.8%
	L	.	.	.	.	358	360	361	360	359	358	354	-0.1%	4.7%	0.0%
Croatia	H	.	.	.	.	721	767	804	837	868	900	930	5.3%	6.8%	4.6%
	B	535	540	587	647	718	750	771	794	814	836	853	4.0%	6.7%	3.1%
	L	.	.	.	.	714	731	736	745	753	763	767	2.5%	6.6%	1.3%
Cyprus	H	.	.	.	.	410	442	478	514	551	592	633	7.0%	6.1%	7.6%
	B	319	322	360	394	407	429	452	478	503	530	556	5.1%	6.0%	5.4%
	L	.	.	.	.	404	416	428	444	460	476	491	3.2%	5.8%	3.3%

IFR Movements (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Czech Republic	H	.	.	.	.	870	906	944	975	1,004	1,033	1,058	2.7%	4.4%	3.5%
	B	746	797	817	877	867	886	907	929	947	966	981	1.6%	4.4%	2.2%
	L	.	.	.	.	863	864	864	871	876	882	882	0.1%	4.3%	0.4%
Denmark	H	.	.	.	.	673	696	715	733	749	763	776	2.1%	1.7%	2.5%
	B	626	640	647	670	671	684	693	704	714	724	731	1.3%	1.6%	1.5%
	L	.	.	.	.	668	670	666	667	668	670	667	-0.1%	1.6%	0.1%
Estonia	H	.	.	.	.	233	244	253	262	270	278	285	3.0%	4.0%	3.6%
	B	194	200	215	232	232	238	242	246	251	256	259	1.6%	3.9%	2.0%
	L	.	.	.	.	231	232	231	231	232	233	232	0.0%	3.8%	0.2%
Finland	H	.	.	.	.	288	298	305	311	317	323	326	2.1%	3.1%	2.3%
	B	248	247	263	283	287	292	294	297	300	303	304	1.0%	3.0%	1.1%
	L	.	.	.	.	286	286	283	282	281	280	277	-0.3%	2.9%	-0.4%
France	H	.	.	.	.	3,409	3,533	3,648	3,741	3,816	3,895	3,962	2.5%	3.0%	2.7%
	B	2,992	3,124	3,241	3,328	3,398	3,465	3,520	3,585	3,640	3,699	3,731	1.6%	2.9%	1.7%
	L	.	.	.	.	3,384	3,386	3,379	3,392	3,400	3,412	3,402	0.3%	2.8%	0.2%
Georgia	H	.	.	.	.	141	153	164	176	187	200	212	4.9%	.	.
	B	122	126	142	153	140	148	155	163	170	178	186	2.9%	.	.
	L	.	.	.	.	139	144	147	152	156	161	166	1.2%	.	.
Germany	H	.	.	.	.	3,415	3,521	3,632	3,726	3,806	3,889	3,962	2.2%	2.4%	2.6%
	B	3,080	3,146	3,259	3,404	3,402	3,456	3,511	3,575	3,628	3,685	3,724	1.3%	2.3%	1.6%
	L	.	.	.	.	3,388	3,377	3,369	3,381	3,389	3,401	3,391	-0.1%	2.3%	0.1%
Greece	H	.	.	.	.	888	934	981	1,025	1,069	1,118	1,163	4.9%	5.5%	4.7%
	B	713	700	745	832	884	914	941	972	1,002	1,034	1,061	3.5%	5.5%	3.2%
	L	.	.	.	.	880	893	901	916	930	947	958	2.0%	5.4%	1.5%
Hungary	H	.	.	.	.	883	917	961	1,001	1,039	1,073	1,102	2.9%	5.7%	4.0%
	B	744	776	822	904	879	896	921	949	973	999	1,021	1.7%	5.6%	2.6%
	L	.	.	.	.	875	871	877	888	899	910	916	0.2%	5.5%	0.8%
Iceland	H	.	.	.	.	194	200	210	221	230	240	249	2.4%	.	.
	B	160	180	200	211	193	197	202	209	214	221	225	0.9%	.	.
	L	.	.	.	.	192	193	194	196	198	200	200	-0.7%	.	.
Ireland	H	.	.	.	.	651	666	677	714	730	747	763	2.7%	3.9%	2.8%
	B	566	610	621	635	649	660	667	689	700	712	721	1.8%	3.9%	1.9%
	L	.	.	.	.	646	651	653	656	659	662	662	0.6%	3.8%	0.5%
Israel	H	.	.	.	.	204	218	241	264	289	317	345	8.3%	.	.
	B	131	144	171	197	203	212	228	246	264	283	303	6.3%	.	.
	L	.	.	.	.	202	207	216	228	240	254	266	4.3%	.	.
Italy	H	.	.	.	.	1,984	2,090	2,171	2,243	2,311	2,383	2,445	3.8%	3.4%	3.7%
	B	1,696	1,734	1,786	1,880	1,977	2,046	2,084	2,129	2,170	2,215	2,247	2.6%	3.3%	2.3%
	L	.	.	.	.	1,969	1,997	1,991	2,002	2,011	2,024	2,024	1.1%	3.2%	0.6%

IFR Movements (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Latvia	H	.	.	.	.	300	315	328	340	351	362	372	3.6%	4.4%	3.8%
	B	244	246	268	290	299	307	312	318	324	330	334	2.0%	4.3%	2.0%
	L	.	.	.	.	297	299	297	297	298	299	298	0.4%	4.2%	0.1%
Lisbon FIR	H	.	.	.	.	657	687	715	739	761	784	804	3.4%	6.5%	3.6%
	B	505	559	613	634	654	672	685	699	711	724	732	2.1%	6.4%	2.0%
	L	.	.	.	.	651	655	654	655	655	657	653	0.4%	6.3%	0.2%
Lithuania	H	.	.	.	.	307	325	338	349	360	371	380	3.4%	3.6%	3.9%
	B	260	261	277	301	305	317	322	328	333	339	343	1.9%	3.5%	2.1%
	L	.	.	.	.	304	309	306	307	307	308	307	0.3%	3.4%	0.3%
Malta	H	.	.	.	.	132	144	153	161	170	179	188	6.0%	5.3%	6.3%
	B	102	110	116	125	131	140	145	151	156	162	167	4.3%	5.2%	4.3%
	L	.	.	.	.	130	136	138	141	144	147	149	2.6%	5.1%	2.4%
Moldova	H	.	.	.	.	56	60	65	69	73	77	81	5.7%	.	.
	B	45	42	50	55	55	58	61	64	66	69	72	3.8%	.	.
	L	.	.	.	.	55	57	58	59	60	62	63	1.9%	.	.
Morocco	H	.	.	.	.	451	473	500	525	549	576	600	4.8%	.	.
	B	361	383	411	431	449	460	475	490	504	519	530	3.0%	.	.
	L	.	.	.	.	446	447	452	456	461	465	467	1.1%	.	.
Netherlands	H	.	.	.	.	1,338	1,382	1,416	1,447	1,472	1,496	1,535	2.1%	3.3%	2.3%
	B	1,176	1,241	1,287	1,329	1,333	1,359	1,379	1,406	1,425	1,442	1,465	1.4%	3.2%	1.6%
	L	.	.	.	.	1,328	1,328	1,326	1,331	1,334	1,340	1,336	0.1%	3.1%	0.2%
North Macedonia	H	.	.	.	.	225	246	259	271	282	295	306	6.8%	.	.
	B	152	146	171	193	224	240	248	257	265	273	280	5.5%	.	.
	L	.	.	.	.	223	235	237	241	245	249	251	3.9%	.	.
Norway	H	.	.	.	.	592	608	619	629	639	647	651	1.3%	-0.9%	1.8%
	B	603	599	591	594	590	599	602	607	611	616	618	0.6%	-0.9%	0.8%
	L	.	.	.	.	589	589	583	580	577	575	569	-0.6%	-1.0%	-0.5%
Poland	H	.	.	.	.	912	966	1,007	1,036	1,064	1,091	1,115	3.6%	5.4%	3.7%
	B	699	755	793	872	909	946	965	987	1,006	1,026	1,038	2.5%	5.3%	2.4%
	L	.	.	.	.	905	924	923	928	933	940	940	1.1%	5.2%	0.7%
Romania	H	.	.	.	.	744	767	809	848	885	923	958	3.8%	4.5%	4.4%
	B	635	621	673	738	740	750	774	801	826	851	873	2.4%	4.4%	2.8%
	L	.	.	.	.	736	730	737	750	763	776	783	0.9%	4.2%	1.0%
Santa Maria FIR	H	.	.	.	.	169	180	187	194	200	207	214	3.6%	6.3%	4.1%
	B	136	151	162	167	169	177	180	184	188	192	196	2.3%	6.2%	2.7%
	L	.	.	.	.	168	173	174	175	176	178	178	0.9%	6.1%	1.2%
Serbia&Montenegro	H	.	.	.	.	771	817	860	898	934	972	1,007	5.0%	.	.
	B	605	619	654	716	768	798	824	851	875	901	922	3.7%	.	.
	L	.	.	.	.	764	778	785	798	810	822	829	2.1%	.	.

IFR Movements (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Slovakia	H	.	.	.	.	565	597	624	649	673	695	715	3.4%	5.3%	4.2%
	B	468	498	515	567	563	584	598	615	630	646	659	2.2%	5.2%	2.8%
	L	.	.	.	.	560	569	571	576	583	589	592	0.6%	5.1%	1.0%
Slovenia	H	.	.	.	.	465	510	535	555	573	593	611	5.4%	6.0%	5.0%
	B	347	353	386	423	463	499	515	529	541	555	565	4.2%	5.9%	3.7%
	L	.	.	.	.	461	487	491	497	502	508	510	2.7%	5.8%	2.0%
Spain	H	.	.	.	.	2,035	2,127	2,215	2,292	2,359	2,429	2,490	3.4%	5.1%	3.6%
	B	1,640	1,766	1,880	1,970	2,028	2,082	2,126	2,175	2,214	2,255	2,284	2.1%	5.0%	2.1%
	L	.	.	.	.	2,019	2,033	2,034	2,045	2,054	2,064	2,058	0.6%	4.9%	0.4%
Sweden	H	.	.	.	.	833	860	887	912	934	952	966	2.2%	2.4%	2.7%
	B	751	767	808	831	830	845	858	873	886	900	909	1.3%	2.3%	1.6%
	L	.	.	.	.	827	828	825	828	830	832	830	-0.0%	2.3%	0.1%
Switzerland	H	.	.	.	.	1,191	1,238	1,275	1,308	1,335	1,367	1,391	2.5%	2.9%	2.8%
	B	1,046	1,069	1,110	1,167	1,187	1,215	1,231	1,254	1,272	1,293	1,305	1.6%	2.8%	1.7%
	L	.	.	.	.	1,182	1,187	1,182	1,187	1,189	1,195	1,192	0.3%	2.7%	0.2%
Turkey	H	.	.	.	.	1,544	1,620	1,737	1,840	1,937	2,047	2,153	5.0%	.	.
	B	1,356	1,336	1,416	1,531	1,534	1,580	1,660	1,745	1,814	1,893	1,965	3.6%	.	.
	L	.	.	.	.	1,524	1,540	1,583	1,641	1,700	1,750	1,793	2.3%	.	.
Ukraine	H	.	.	.	.	311	345	372	394	416	439	460	7.7%	.	.
	B	213	195	232	274	310	335	350	366	380	395	407	5.8%	.	.
	L	.	.	.	.	308	324	329	337	344	352	356	3.8%	.	.
UK	H	.	.	.	.	2,602	2,674	2,734	2,816	2,868	2,917	2,960	2.1%	2.8%	2.3%
	B	2,322	2,449	2,534	2,558	2,595	2,640	2,672	2,728	2,764	2,801	2,823	1.4%	2.7%	1.5%
	L	.	.	.	.	2,583	2,581	2,584	2,595	2,603	2,614	2,607	0.3%	2.6%	0.2%
ECAC	H	.	.	.	.	11,158	11,591	12,007	12,383	12,712	13,060	13,372	2.8%	2.7%	3.2%
	B	9,923	10,197	10,604	11,002	11,118	11,373	11,592	11,852	12,064	12,298	12,470	1.8%	2.6%	2.0%
	L	.	.	.	.	11,071	11,124	11,136	11,218	11,289	11,367	11,376	0.5%	2.5%	0.5%
ESRA08	H	.	.	.	.	10,930	11,354	11,756	12,119	12,434	12,767	13,064	2.8%	2.6%	3.2%
	B	9,752	10,014	10,393	10,769	10,891	11,143	11,355	11,608	11,812	12,038	12,202	1.8%	2.5%	2.0%
	L	.	.	.	.	10,845	10,900	10,911	10,990	11,058	11,134	11,141	0.5%	2.5%	0.5%
Baltic FAB	H	.	.	.	.	1,021	1,077	1,123	1,157	1,189	1,221	1,248	3.6%	5.3%	3.6%
	B	790	843	889	977	1,018	1,054	1,075	1,099	1,120	1,142	1,156	2.4%	5.3%	2.3%
	L	.	.	.	.	1,013	1,029	1,028	1,034	1,039	1,046	1,046	1.0%	5.2%	0.6%
BLUE MED FAB	H	.	.	.	.	2,783	2,930	3,065	3,189	3,312	3,443	3,563	4.3%	4.1%	4.3%
	B	2,327	2,371	2,485	2,662	2,772	2,865	2,937	3,019	3,096	3,181	3,248	2.9%	4.0%	2.8%
	L	.	.	.	.	2,759	2,795	2,804	2,835	2,865	2,901	2,919	1.3%	3.9%	1.0%
Danube FAB	H	.	.	.	.	1,078	1,145	1,208	1,265	1,318	1,375	1,427	4.5%	5.4%	5.0%
	B	895	905	951	1,045	1,073	1,119	1,156	1,198	1,233	1,271	1,302	3.2%	5.3%	3.5%
	L	.	.	.	.	1,067	1,090	1,103	1,124	1,143	1,162	1,174	1.7%	5.2%	1.7%

IFR Movements (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
FAB CE	H	.	.	.	.	2,407	2,544	2,651	2,740	2,821	2,903	2,974	3.7%	4.5%	3.8%
	B	2,001	2,060	2,153	2,311	2,398	2,490	2,550	2,615	2,668	2,726	2,770	2.6%	4.5%	2.6%
	L	.	.	.	.	2,388	2,428	2,436	2,458	2,477	2,499	2,504	1.1%	4.4%	0.9%
FABEC	H	.	.	.	.	6,350	6,586	6,787	6,956	7,096	7,244	7,379	2.4%	2.7%	2.7%
	B	5,667	5,848	6,048	6,238	6,329	6,465	6,564	6,684	6,782	6,887	6,956	1.6%	2.6%	1.7%
	L	.	.	.	.	6,302	6,320	6,307	6,330	6,344	6,368	6,350	0.3%	2.5%	0.2%
NEFAB	H	.	.	.	.	1,087	1,126	1,156	1,183	1,208	1,230	1,247	2.1%	1.1%	2.5%
	B	1,015	1,006	1,031	1,077	1,084	1,105	1,116	1,129	1,140	1,153	1,160	1.1%	1.0%	1.2%
	L	.	.	.	.	1,080	1,083	1,074	1,071	1,067	1,066	1,057	-0.3%	0.9%	-0.3%
South West FAB	H	.	.	.	.	2,239	2,342	2,437	2,520	2,591	2,666	2,732	3.4%	5.3%	3.6%
	B	1,782	1,930	2,059	2,168	2,230	2,293	2,339	2,389	2,429	2,472	2,501	2.1%	5.2%	2.1%
	L	.	.	.	.	2,221	2,238	2,237	2,246	2,253	2,260	2,252	0.5%	5.2%	0.4%
UK-Ireland FAB	H	.	.	.	.	2,643	2,712	2,773	2,859	2,912	2,964	3,008	2.1%	2.8%	2.3%
	B	2,358	2,488	2,576	2,598	2,635	2,678	2,710	2,768	2,805	2,844	2,866	1.4%	2.8%	1.5%
	L	.	.	.	.	2,623	2,619	2,622	2,634	2,642	2,653	2,646	0.3%	2.7%	0.2%
DK-SE FAB	H	.	.	.	.	1,084	1,120	1,154	1,185	1,212	1,235	1,253	2.0%	1.5%	2.6%
	B	1,011	1,035	1,061	1,090	1,081	1,101	1,117	1,136	1,152	1,169	1,180	1.1%	1.5%	1.6%
	L	.	.	.	.	1,076	1,079	1,074	1,077	1,079	1,082	1,077	-0.2%	1.4%	0.1%
EU28	H	.	.	.	.	10,139	10,549	10,898	11,217	11,494	11,781	12,037	2.8%	2.9%	3.0%
	B	8,934	9,207	9,559	9,935	10,104	10,352	10,527	10,740	10,917	11,108	11,241	1.8%	2.8%	1.9%
	L	.	.	.	.	10,061	10,125	10,115	10,165	10,205	10,259	10,246	0.4%	2.7%	0.4%
RP2Region	H	.	.	.	.	10,415	10,828	11,178	11,499	11,776	12,063	12,317	2.7%	2.7%	3.0%
	B	9,243	9,507	9,850	10,217	10,379	10,629	10,802	11,015	11,190	11,380	11,512	1.7%	2.6%	1.9%
	L	.	.	.	.	10,336	10,398	10,384	10,430	10,466	10,517	10,500	0.4%	2.6%	0.3%

2. SEVEN-YEAR FLIGHT FORECAST PER STATE (GROWTH)

This section shows the same data as the previous one, but presented as growth rather than counts of flights.

Figure 2. Forecast of the IFR Movements growth per State.

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Albania	H	.	.	.	.	7.9%	6.6%	5.2%	4.6%	4.2%	4.3%	3.9%	5.2%	.	.
	B	1.8%	-7.5%	3.8%	6.1%	7.4%	4.6%	3.2%	3.4%	3.1%	3.2%	2.5%	3.9%	.	.
	L	.	.	.	.	6.8%	2.5%	1.1%	1.7%	1.6%	1.8%	1.1%	2.3%	.	.
Armenia	H	.	.	.	.	1.2%	11%	6.7%	6.2%	6.1%	6.3%	5.9%	6.1%	.	.
	B	-17%	-7.6%	40%	24%	0.6%	8.1%	4.0%	4.3%	4.2%	4.5%	3.9%	4.2%	.	.
	L	.	.	.	.	0.0%	5.9%	1.7%	2.6%	2.6%	2.9%	2.3%	2.5%	.	.
Austria	H	.	.	.	.	4.8%	6.3%	3.7%	2.7%	2.4%	2.4%	2.1%	3.5%	3.4%	3.5%
	B	1.4%	0.6%	4.9%	5.6%	4.5%	4.5%	2.2%	2.2%	1.7%	1.7%	1.3%	2.6%	3.4%	2.5%
	L	.	.	.	.	4.1%	2.4%	0.1%	0.8%	0.5%	0.6%	0.0%	1.2%	3.3%	0.9%
Azerbaijan	H	.	.	.	.	-5.5%	7.3%	6.4%	6.2%	6.1%	6.4%	5.9%	4.6%	.	.
	B	1.4%	5.1%	4.6%	7.0%	-6.1%	4.9%	3.9%	4.3%	4.2%	4.5%	4.0%	2.8%	.	.
	L	.	.	.	.	-6.8%	2.8%	1.7%	2.7%	2.8%	3.0%	2.4%	1.2%	.	.
Belarus	H	.	.	.	.	2.8%	6.2%	4.5%	3.5%	3.3%	3.3%	2.7%	3.8%	.	.
	B	-2.2%	5.5%	5.4%	9.1%	2.4%	4.0%	2.0%	2.1%	1.9%	2.0%	1.3%	2.2%	.	.
	L	.	.	.	.	1.9%	1.9%	-0.4%	0.5%	0.4%	0.6%	-0.1%	0.7%	.	.
Belgium/Luxembourg	H	.	.	.	.	-1.5%	3.2%	3.2%	2.8%	2.3%	2.3%	2.1%	2.1%	2.1%	2.8%
	B	2.8%	2.0%	4.4%	2.9%	-1.9%	1.7%	1.7%	2.0%	1.6%	1.7%	1.2%	1.1%	2.0%	1.7%
	L	.	.	.	.	-2.3%	-0.3%	-0.2%	0.4%	0.3%	0.5%	-0.2%	-0.3%	1.9%	0.1%
Bosnia-Herzegovina	H	.	.	.	.	12%	6.5%	5.1%	4.2%	3.9%	4.0%	3.5%	5.5%	.	.
	B	4.2%	2.6%	13%	8.3%	11%	4.5%	3.1%	3.1%	2.7%	2.9%	2.2%	4.2%	.	.
	L	.	.	.	.	11%	2.4%	0.9%	1.4%	1.3%	1.4%	0.7%	2.6%	.	.
Bulgaria	H	.	.	.	.	1.8%	6.5%	5.5%	4.8%	4.4%	4.5%	4.0%	4.5%	5.3%	5.2%
	B	12%	-1.2%	3.4%	11%	1.2%	4.6%	3.4%	3.7%	3.1%	3.2%	2.6%	3.1%	5.2%	3.6%
	L	.	.	.	.	0.6%	2.5%	1.3%	2.0%	1.9%	1.8%	1.1%	1.6%	5.1%	1.9%
Canary Islands	H	.	.	.	.	1.5%	4.9%	3.9%	3.0%	2.6%	2.7%	2.0%	2.9%	4.9%	3.4%
	B	-0.9%	11%	7.1%	6.9%	1.0%	3.0%	2.0%	1.6%	1.3%	1.3%	0.6%	1.6%	4.9%	1.8%
	L	.	.	.	.	0.6%	0.8%	0.1%	-0.2%	-0.4%	-0.3%	-1.0%	-0.1%	4.7%	0.0%
Croatia	H	.	.	.	.	11%	6.4%	4.9%	4.1%	3.7%	3.8%	3.3%	5.3%	6.8%	4.6%
	B	3.0%	0.9%	8.7%	10%	11%	4.5%	2.8%	2.9%	2.6%	2.7%	2.0%	4.0%	6.7%	3.1%
	L	.	.	.	.	10%	2.4%	0.6%	1.2%	1.1%	1.2%	0.6%	2.5%	6.6%	1.3%
Cyprus	H	.	.	.	.	4.1%	7.9%	8.2%	7.5%	7.2%	7.4%	6.8%	7.0%	6.1%	7.6%
	B	4.8%	1.0%	12%	9.5%	3.4%	5.5%	5.4%	5.6%	5.3%	5.5%	4.8%	5.1%	6.0%	5.4%
	L	.	.	.	.	2.7%	3.0%	2.8%	3.6%	3.6%	3.7%	3.0%	3.2%	5.8%	3.3%
Czech Republic	H	.	.	.	.	-0.8%	4.0%	4.2%	3.4%	3.0%	2.9%	2.4%	2.7%	4.4%	3.5%
	B	6.5%	6.9%	2.4%	7.4%	-1.2%	2.2%	2.3%	2.4%	1.9%	2.0%	1.5%	1.6%	4.4%	2.2%
	L	.	.	.	.	-1.6%	0.1%	0.1%	0.7%	0.6%	0.7%	0.0%	0.1%	4.3%	0.4%

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Denmark	H	.	.	.	.	0.5%	3.4%	2.8%	2.5%	2.1%	1.9%	1.7%	2.1%	1.7%	2.5%
	B	1.3%	2.1%	1.1%	3.6%	0.2%	2.0%	1.2%	1.6%	1.4%	1.4%	1.0%	1.3%	1.6%	1.5%
	L	.	.	.	.	-0.2%	0.2%	-0.5%	0.2%	0.1%	0.3%	-0.4%	-0.1%	1.6%	0.1%
Estonia	H	.	.	.	.	0.4%	4.9%	3.8%	3.4%	3.1%	3.0%	2.6%	3.0%	4.0%	3.6%
	B	1.2%	3.4%	7.5%	7.5%	0.0%	2.8%	1.5%	1.9%	1.8%	1.9%	1.3%	1.6%	3.9%	2.0%
	L	.	.	.	.	-0.4%	0.8%	-0.7%	0.1%	0.2%	0.4%	-0.3%	0.0%	3.8%	0.2%
Finland	H	.	.	.	.	1.9%	3.3%	2.4%	2.1%	1.9%	1.7%	1.1%	2.1%	3.1%	2.3%
	B	0.0%	-0.4%	6.4%	7.7%	1.5%	1.8%	0.7%	1.0%	0.8%	1.0%	0.3%	1.0%	3.0%	1.1%
	L	.	.	.	.	1.1%	0.1%	-1.0%	-0.4%	-0.5%	-0.3%	-1.0%	-0.3%	2.9%	-0.4%
France	H	.	.	.	.	2.4%	3.6%	3.3%	2.6%	2.0%	2.1%	1.7%	2.5%	3.0%	2.7%
	B	1.5%	4.4%	3.8%	2.7%	2.1%	2.0%	1.6%	1.9%	1.5%	1.6%	0.9%	1.6%	2.9%	1.7%
	L	.	.	.	.	1.7%	0.1%	-0.2%	0.4%	0.2%	0.4%	-0.3%	0.3%	2.8%	0.2%
Georgia	H	.	.	.	.	-7.9%	8.7%	7.6%	6.8%	6.6%	6.8%	6.3%	4.9%	.	.
	B	5.5%	2.8%	13%	7.2%	-8.5%	6.0%	4.7%	4.9%	4.6%	4.9%	4.3%	2.9%	.	.
	L	.	.	.	.	-9.1%	3.6%	2.2%	3.2%	3.2%	3.2%	2.6%	1.2%	.	.
Germany	H	.	.	.	.	0.3%	3.1%	3.1%	2.6%	2.2%	2.2%	1.9%	2.2%	2.4%	2.6%
	B	1.7%	2.1%	3.6%	4.4%	-0.0%	1.6%	1.6%	1.8%	1.5%	1.6%	1.1%	1.3%	2.3%	1.6%
	L	.	.	.	.	-0.5%	-0.3%	-0.2%	0.4%	0.2%	0.4%	-0.3%	-0.1%	2.3%	0.1%
Greece	H	.	.	.	.	6.7%	5.3%	5.0%	4.5%	4.3%	4.5%	4.0%	4.9%	5.5%	4.7%
	B	5.1%	-1.7%	6.5%	12%	6.2%	3.4%	3.0%	3.3%	3.0%	3.3%	2.6%	3.5%	5.5%	3.2%
	L	.	.	.	.	5.7%	1.5%	0.9%	1.6%	1.6%	1.8%	1.1%	2.0%	5.4%	1.5%
Hungary	H	.	.	.	.	-2.3%	3.8%	4.8%	4.2%	3.8%	3.2%	2.7%	2.9%	5.7%	4.0%
	B	11%	4.3%	5.9%	10%	-2.7%	1.8%	2.8%	3.1%	2.6%	2.7%	2.1%	1.7%	5.6%	2.6%
	L	.	.	.	.	-3.2%	-0.4%	0.6%	1.3%	1.3%	1.3%	0.6%	0.2%	5.5%	0.8%
Iceland	H	.	.	.	.	-8.2%	3.5%	5.0%	4.9%	4.3%	4.2%	3.7%	2.4%	.	.
	B	11%	12%	11%	5.2%	-8.5%	2.0%	2.7%	3.2%	2.8%	2.8%	2.1%	0.9%	.	.
	L	.	.	.	.	-8.9%	0.3%	0.5%	1.1%	1.0%	1.1%	0.3%	-0.7%	.	.
Ireland	H	.	.	.	.	2.4%	2.4%	1.7%	5.4%	2.3%	2.3%	2.1%	2.7%	3.9%	2.8%
	B	5.4%	7.8%	1.8%	2.3%	2.1%	1.8%	0.9%	3.4%	1.6%	1.7%	1.2%	1.8%	3.9%	1.9%
	L	.	.	.	.	1.7%	0.9%	0.2%	0.5%	0.4%	0.6%	-0.0%	0.6%	3.8%	0.5%
Israel	H	.	.	.	.	3.2%	6.8%	11%	9.7%	9.5%	9.5%	8.8%	8.3%	.	.
	B	6.9%	9.9%	19%	16%	2.8%	4.5%	7.5%	7.7%	7.4%	7.5%	6.7%	6.3%	.	.
	L	.	.	.	.	2.3%	2.3%	4.6%	5.5%	5.5%	5.5%	4.7%	4.3%	.	.
Italy	H	.	.	.	.	5.5%	5.3%	3.9%	3.3%	3.0%	3.1%	2.6%	3.8%	3.4%	3.7%
	B	1.0%	2.2%	3.0%	5.3%	5.2%	3.5%	1.9%	2.2%	1.9%	2.1%	1.4%	2.6%	3.3%	2.3%
	L	.	.	.	.	4.7%	1.4%	-0.3%	0.6%	0.5%	0.6%	-0.0%	1.1%	3.2%	0.6%
Latvia	H	.	.	.	.	3.5%	4.9%	4.2%	3.6%	3.3%	3.1%	2.7%	3.6%	4.4%	3.8%
	B	0.7%	0.7%	8.9%	8.3%	3.0%	2.7%	1.6%	2.1%	1.8%	1.8%	1.2%	2.0%	4.3%	2.0%
	L	.	.	.	.	2.5%	0.5%	-0.7%	0.2%	0.2%	0.4%	-0.3%	0.4%	4.2%	0.1%
Lisbon FIR	H	.	.	.	.	3.6%	4.5%	4.1%	3.4%	2.9%	3.0%	2.5%	3.4%	6.5%	3.6%
	B	5.1%	11%	9.5%	3.5%	3.2%	2.6%	2.0%	2.0%	1.7%	1.8%	1.1%	2.1%	6.4%	2.0%
	L	.	.	.	.	2.7%	0.5%	-0.1%	0.2%	0.0%	0.2%	-0.5%	0.4%	6.3%	0.2%

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Lithuania	H	.	.	.	.	2.0%	5.9%	4.0%	3.4%	3.1%	3.0%	2.4%	3.4%	3.6%	3.9%
	B	1.2%	0.2%	6.2%	8.6%	1.5%	3.8%	1.5%	1.9%	1.7%	1.7%	1.0%	1.9%	3.5%	2.1%
	L	.	.	.	.	1.1%	1.6%	-0.7%	0.1%	0.2%	0.3%	-0.4%	0.3%	3.4%	0.3%
Malta	H	.	.	.	.	5.6%	8.8%	6.2%	5.5%	5.3%	5.6%	5.0%	6.0%	5.3%	6.3%
	B	0.7%	7.1%	5.3%	8.2%	4.9%	6.5%	3.8%	3.8%	3.6%	3.9%	3.2%	4.3%	5.2%	4.3%
	L	.	.	.	.	4.2%	4.2%	1.6%	2.1%	1.9%	2.2%	1.6%	2.6%	5.1%	2.4%
Moldova	H	.	.	.	.	0.8%	8.6%	7.4%	6.3%	6.0%	6.1%	5.3%	5.7%	.	.
	B	-19%	-8.0%	20%	9.8%	0.2%	5.9%	4.4%	4.5%	4.2%	4.3%	3.5%	3.8%	.	.
	L	.	.	.	.	-0.5%	3.3%	1.5%	2.5%	2.4%	2.5%	1.7%	1.9%	.	.
Morocco	H	.	.	.	.	4.5%	5.0%	5.7%	4.9%	4.6%	4.8%	4.3%	4.8%	.	.
	B	0.3%	6.3%	7.3%	4.9%	4.0%	2.6%	3.2%	3.1%	2.8%	2.9%	2.2%	3.0%	.	.
	L	.	.	.	.	3.5%	0.2%	1.0%	1.1%	0.9%	1.0%	0.3%	1.1%	.	.
Netherlands	H	.	.	.	.	0.7%	3.3%	2.5%	2.2%	1.7%	1.6%	2.6%	2.1%	3.3%	2.3%
	B	3.4%	5.5%	3.7%	3.2%	0.4%	1.9%	1.5%	1.9%	1.4%	1.2%	1.6%	1.4%	3.2%	1.6%
	L	.	.	.	.	-0.1%	0.0%	-0.1%	0.4%	0.3%	0.4%	-0.3%	0.1%	3.1%	0.2%
North Macedonia	H	.	.	.	.	17%	9.4%	5.4%	4.6%	4.3%	4.4%	3.9%	6.8%	.	.
	B	3.9%	-4.3%	18%	13%	16%	7.5%	3.3%	3.4%	3.1%	3.2%	2.6%	5.5%	.	.
	L	.	.	.	.	15%	5.4%	1.0%	1.6%	1.5%	1.7%	1.0%	3.9%	.	.
Norway	H	.	.	.	.	-0.4%	2.6%	1.9%	1.7%	1.6%	1.2%	0.6%	1.3%	-0.9%	1.8%
	B	-2.5%	-0.8%	-1.2%	0.6%	-0.7%	1.4%	0.5%	0.8%	0.7%	0.8%	0.3%	0.6%	-0.9%	0.8%
	L	.	.	.	.	-1.0%	0.0%	-1.0%	-0.5%	-0.6%	-0.4%	-0.9%	-0.6%	-1.0%	-0.5%
Poland	H	.	.	.	.	4.6%	5.9%	4.2%	3.0%	2.6%	2.6%	2.2%	3.6%	5.4%	3.7%
	B	-0.3%	7.9%	5.0%	10%	4.3%	4.1%	2.0%	2.2%	2.0%	2.0%	1.2%	2.5%	5.3%	2.4%
	L	.	.	.	.	3.9%	2.1%	-0.1%	0.5%	0.5%	0.7%	0.1%	1.1%	5.2%	0.7%
Romania	H	.	.	.	.	0.8%	3.1%	5.4%	4.8%	4.4%	4.3%	3.8%	3.8%	4.5%	4.4%
	B	6.1%	-2.2%	8.5%	9.6%	0.3%	1.2%	3.2%	3.6%	3.0%	3.1%	2.5%	2.4%	4.4%	2.8%
	L	.	.	.	.	-0.2%	-0.9%	1.0%	1.7%	1.7%	1.7%	1.0%	0.9%	4.2%	1.0%
Santa Maria FIR	H	.	.	.	.	1.3%	6.5%	4.0%	3.6%	3.3%	3.4%	3.1%	3.6%	6.3%	4.1%
	B	8.8%	11%	7.5%	2.9%	0.9%	4.7%	2.1%	2.3%	2.1%	2.2%	1.6%	2.3%	6.2%	2.7%
	L	.	.	.	.	0.4%	2.9%	0.5%	0.8%	0.7%	0.9%	0.3%	0.9%	6.1%	1.2%
Serbia&Montenegro	H	.	.	.	.	7.7%	6.0%	5.3%	4.4%	4.0%	4.1%	3.6%	5.0%	.	.
	B	9.3%	2.3%	5.6%	9.5%	7.3%	4.0%	3.3%	3.3%	2.8%	3.0%	2.3%	3.7%	.	.
	L	.	.	.	.	6.7%	1.8%	1.0%	1.6%	1.5%	1.5%	0.8%	2.1%	.	.
Slovakia	H	.	.	.	.	-0.3%	5.6%	4.5%	4.1%	3.7%	3.4%	2.9%	3.4%	5.3%	4.2%
	B	7.2%	6.4%	3.5%	10%	-0.8%	3.7%	2.4%	2.9%	2.4%	2.5%	2.0%	2.2%	5.2%	2.8%
	L	.	.	.	.	-1.3%	1.5%	0.4%	1.0%	1.1%	1.2%	0.5%	0.6%	5.1%	1.0%
Slovenia	H	.	.	.	.	9.8%	9.7%	4.9%	3.7%	3.4%	3.4%	3.0%	5.4%	6.0%	5.0%
	B	-0.2%	1.7%	9.3%	9.7%	9.4%	7.8%	3.2%	2.8%	2.4%	2.5%	1.9%	4.2%	5.9%	3.7%
	L	.	.	.	.	8.9%	5.7%	1.0%	1.1%	1.0%	1.1%	0.4%	2.7%	5.8%	2.0%
Spain	H	3.3%	4.5%	4.2%	3.5%	2.9%	3.0%	2.5%	3.4%	5.1%	3.6%
	B	3.3%	7.7%	6.4%	4.8%	2.9%	2.7%	2.1%	2.3%	1.8%	1.9%	1.3%	2.1%	5.0%	2.1%
	L	2.5%	0.7%	0.1%	0.6%	0.4%	0.4%	-0.3%	0.6%	4.9%	0.4%

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IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Sweden	H	.	.	.	.	0.2%	3.2%	3.2%	2.7%	2.4%	1.9%	1.4%	2.2%	2.4%	2.7%
	B	1.6%	2.2%	5.4%	2.8%	-0.1%	1.8%	1.6%	1.7%	1.5%	1.6%	1.0%	1.3%	2.3%	1.6%
	L	.	.	.	.	-0.5%	0.1%	-0.3%	0.4%	0.2%	0.3%	-0.3%	-0.0%	2.3%	0.1%
Switzerland	H	.	.	.	.	2.0%	3.9%	3.0%	2.6%	2.1%	2.3%	1.8%	2.5%	2.9%	2.8%
	B	1.2%	2.3%	3.8%	5.2%	1.7%	2.3%	1.4%	1.8%	1.4%	1.7%	0.9%	1.6%	2.8%	1.7%
	L	.	.	.	.	1.3%	0.5%	-0.4%	0.4%	0.1%	0.5%	-0.3%	0.3%	2.7%	0.2%
Turkey	H	.	.	.	.	0.8%	4.9%	7.2%	5.9%	5.3%	5.7%	5.2%	5.0%	.	.
	B	6.8%	-1.5%	6.0%	8.2%	0.2%	3.0%	5.0%	5.1%	4.0%	4.4%	3.8%	3.6%	.	.
	L	.	.	.	.	-0.5%	1.0%	2.8%	3.6%	3.6%	3.0%	2.5%	2.3%	.	.
Ukraine	H	.	.	.	.	14%	11%	7.6%	6.1%	5.6%	5.5%	4.8%	7.7%	.	.
	B	-33%	-8.7%	19%	18%	13%	8.1%	4.6%	4.4%	4.0%	3.9%	3.1%	5.8%	.	.
	L	.	.	.	.	12%	5.4%	1.6%	2.4%	2.1%	2.1%	1.4%	3.8%	.	.
UK	H	.	.	.	.	1.7%	2.7%	2.3%	3.0%	1.8%	1.7%	1.5%	2.1%	2.8%	2.3%
	B	2.4%	5.4%	3.5%	0.9%	1.5%	1.7%	1.2%	2.1%	1.3%	1.3%	0.8%	1.4%	2.7%	1.5%
	L	.	.	.	.	1.0%	-0.1%	0.1%	0.4%	0.3%	0.4%	-0.3%	0.3%	2.6%	0.2%
ECAC	H	.	.	.	.	1.4%	3.9%	3.6%	3.1%	2.7%	2.7%	2.4%	2.8%	2.7%	3.2%
	B	1.6%	2.8%	4.0%	3.8%	1.1%	2.3%	1.9%	2.2%	1.8%	1.9%	1.4%	1.8%	2.6%	2.0%
	L	.	.	.	.	0.6%	0.5%	0.1%	0.7%	0.6%	0.7%	0.1%	0.5%	2.5%	0.5%
ESRA08	H	.	.	.	.	1.5%	3.9%	3.5%	3.1%	2.6%	2.7%	2.3%	2.8%	2.6%	3.2%
	B	1.5%	2.7%	3.8%	3.6%	1.1%	2.3%	1.9%	2.2%	1.8%	1.9%	1.4%	1.8%	2.5%	2.0%
	L	.	.	.	.	0.7%	0.5%	0.1%	0.7%	0.6%	0.7%	0.1%	0.5%	2.5%	0.5%
Baltic FAB	H	.	.	.	.	4.5%	5.5%	4.3%	3.1%	2.7%	2.7%	2.2%	3.6%	5.3%	3.6%
	B	0.3%	6.6%	5.5%	9.9%	4.1%	3.6%	2.0%	2.2%	1.9%	2.0%	1.2%	2.4%	5.3%	2.3%
	L	.	.	.	.	3.7%	1.5%	-0.1%	0.6%	0.5%	0.7%	0.0%	1.0%	5.2%	0.6%
BLUE MED FAB	H	.	.	.	.	4.5%	5.3%	4.6%	4.1%	3.8%	4.0%	3.5%	4.3%	4.1%	4.3%
	B	2.0%	1.9%	4.8%	7.1%	4.1%	3.4%	2.5%	2.8%	2.6%	2.7%	2.1%	2.9%	4.0%	2.8%
	L	.	.	.	.	3.6%	1.3%	0.3%	1.1%	1.1%	1.2%	0.6%	1.3%	3.9%	1.0%
Danube FAB	H	.	.	.	.	3.1%	6.2%	5.4%	4.7%	4.3%	4.3%	3.8%	4.5%	5.4%	5.0%
	B	8.0%	1.0%	5.1%	9.9%	2.6%	4.3%	3.3%	3.6%	3.0%	3.1%	2.4%	3.2%	5.3%	3.5%
	L	.	.	.	.	2.1%	2.2%	1.2%	1.9%	1.7%	1.7%	1.0%	1.7%	5.2%	1.7%
FAB CE	H	.	.	.	.	4.1%	5.7%	4.2%	3.3%	3.0%	2.9%	2.5%	3.7%	4.5%	3.8%
	B	3.8%	3.0%	4.5%	7.4%	3.7%	3.8%	2.4%	2.5%	2.1%	2.2%	1.6%	2.6%	4.5%	2.6%
	L	.	.	.	.	3.3%	1.7%	0.3%	0.9%	0.8%	0.9%	0.2%	1.1%	4.4%	0.9%
FABEC	H	.	.	.	.	1.8%	3.7%	3.1%	2.5%	2.0%	2.1%	1.9%	2.4%	2.7%	2.7%
	B	1.7%	3.2%	3.4%	3.1%	1.5%	2.2%	1.5%	1.8%	1.5%	1.5%	1.0%	1.6%	2.6%	1.7%
	L	.	.	.	.	1.0%	0.3%	-0.2%	0.4%	0.2%	0.4%	-0.3%	0.3%	2.5%	0.2%
NEFAB	H	.	.	.	.	1.0%	3.5%	2.7%	2.3%	2.1%	1.8%	1.3%	2.1%	1.1%	2.5%
	B	-1.5%	-0.9%	2.5%	4.5%	0.6%	2.0%	0.9%	1.2%	1.0%	1.1%	0.6%	1.1%	1.0%	1.2%
	L	.	.	.	.	0.3%	0.3%	-0.9%	-0.3%	-0.3%	-0.2%	-0.8%	-0.3%	0.9%	-0.3%
South West FAB	H	.	.	.	.	3.2%	4.6%	4.1%	3.4%	2.8%	2.9%	2.5%	3.4%	5.3%	3.6%
	B	3.1%	8.3%	6.7%	5.3%	2.9%	2.8%	2.0%	2.1%	1.7%	1.8%	1.2%	2.1%	5.2%	2.1%
	L	.	.	.	.	2.4%	0.8%	-0.1%	0.4%	0.3%	0.3%	-0.4%	0.5%	5.2%	0.4%

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
UK-Ireland FAB	H	.	.	.	.	1.7%	2.6%	2.3%	3.1%	1.9%	1.8%	1.5%	2.1%	2.8%	2.3%
	B	2.5%	5.5%	3.5%	0.9%	1.4%	1.6%	1.2%	2.1%	1.4%	1.4%	0.8%	1.4%	2.8%	1.5%
	L	.	.	.	.	1.0%	-0.1%	0.1%	0.5%	0.3%	0.4%	-0.3%	0.3%	2.7%	0.2%
DK-SE FAB	H	.	.	.	.	-0.5%	3.3%	3.0%	2.6%	2.3%	1.9%	1.5%	2.0%	1.5%	2.6%
	B	0.6%	2.3%	2.6%	2.7%	-0.9%	1.9%	1.4%	1.7%	1.4%	1.5%	1.0%	1.1%	1.5%	1.6%
	L	.	.	.	.	-1.2%	0.2%	-0.4%	0.3%	0.1%	0.3%	-0.4%	-0.2%	1.4%	0.1%
EU28	H	.	.	.	.	2.1%	4.0%	3.3%	2.9%	2.5%	2.5%	2.2%	2.8%	2.9%	3.0%
	B	1.6%	3.1%	3.8%	3.9%	1.7%	2.5%	1.7%	2.0%	1.6%	1.8%	1.2%	1.8%	2.8%	1.9%
	L	.	.	.	.	1.3%	0.6%	-0.1%	0.5%	0.4%	0.5%	-0.1%	0.4%	2.7%	0.4%
RP2Region	H	.	.	.	.	1.9%	4.0%	3.2%	2.9%	2.4%	2.4%	2.1%	2.7%	2.7%	3.0%
	B	1.4%	2.9%	3.6%	3.7%	1.6%	2.4%	1.6%	2.0%	1.6%	1.7%	1.2%	1.7%	2.6%	1.9%
	L	.	.	.	.	1.2%	0.6%	-0.1%	0.4%	0.3%	0.5%	-0.2%	0.4%	2.6%	0.3%

3. TWO-YEAR EN-ROUTE SERVICE UNITS FORECAST PER STATE

For 2019, this forecast is based on the usual TSU with Model 2 (M2) calculation (last-filled flight plan) that will be used up to December 2019. For 2020, the forecast uses the calculation of en-route service units with Model 3 (M3) as it will be used from then.

Figure 3. Forecast Summary: Annual total en-route service units 2019-2020.

Charging Area		2018 Actual M2 TSU	2019 STATFOR Forecast M2 TSU	2019/2018 Forecast Growth	2020 STATFOR Forecast M3 TSU	2020/2019 Forecast Growth	2019 States Forecast TSU	2019 STATFOR/ States
EB	Belgium/Luxembourg	2,643,568	2,615,145	-1.1%	2,577,993	-1.4%	2,720,000	-3.9%
ED	Germany (A)	14,989,181	15,187,877	1.3%	15,437,483	1.6%	13,365,000	13.6%
LF	France	21,449,867	21,895,009	2.1%	22,262,417	1.7%	20,333,000	7.7%
EG	UK	12,194,153	12,552,214	2.9%	12,821,353	2.1%	10,940,000	14.7%
EH	Netherlands	3,392,469	3,390,657	-0.1%	3,399,864	0.3%	3,077,000	10.2%
EI	Ireland	4,549,883	4,659,273	2.4%	4,729,629	1.5%	4,262,135	9.3%
LS	Switzerland	1,741,384	1,785,100	2.5%	1,757,484	-1.5%	1,565,000	14.1%
LP	Lisbon FIR	3,855,541	4,086,471	6.0%	4,220,171	3.3%	4,077,832	0.2%
LO	Austria	3,198,238	3,315,147	3.7%	3,402,707	2.6%	3,014,000	10.0%
LE	Spain	11,058,991	11,526,642	4.2%	11,831,498	2.6%	9,238,000	24.8%
GC	Canary Islands	1,788,036	1,974,063	10.4%	2,067,027	4.7%	1,543,000	27.9%
AZ	Santa Maria FIR	5,504,172	5,526,584	0.4%	5,782,685	4.6%	4,519,680	22.3%
LG	Greece	5,600,105	5,956,978	6.4%	6,135,099	3.0%	4,599,834	29.5%
LT	Turkey	17,460,167	17,827,499	2.1%	18,197,908	2.1%	19,014,902	-6.2%
LM	Malta	934,710	1,042,971	11.6%	1,110,615	6.5%	990,000	5.4%
LI	Italy	9,433,866	10,145,076	7.5%	10,673,672	5.2%	9,897,521	2.5%
LC	Cyprus	1,897,492	2,025,228	6.7%	2,129,392	5.1%	1,521,959	33.1%
LH	Hungary	3,235,675	3,106,098	-4.0%	3,130,260	0.8%	2,512,526	23.6%
EN	Norway	2,522,273	2,426,160	-3.8%	2,461,697	1.5%	2,549,966	-4.9%
EK	Denmark	1,709,063	1,770,748	3.6%	1,707,376	-3.6%	1,628,000	8.8%
LJ	Slovenia	571,894	633,871	10.8%	672,096	6.0%	546,470	16.0%
LR	Romania	5,100,776	5,058,020	-0.8%	5,146,448	1.7%	5,222,000	-3.1%
LK	Czech Republic	3,041,481	2,942,759	-3.2%	2,968,416	0.9%	2,881,000	2.1%
ES	Sweden	3,812,797	3,846,940	0.9%	3,904,502	1.5%	3,425,000	12.3%
LZ	Slovakia	1,296,243	1,297,034	0.1%	1,365,778	5.3%	1,312,000	-1.1%
LD	Croatia	1,993,898	2,204,498	10.6%	2,332,096	5.8%	1,926,787	14.4%
LB	Bulgaria	3,937,596	4,051,964	2.9%	4,218,911	4.1%	3,745,039	8.2%
LW	North Macedonia	336,455	395,619	17.6%	409,017	3.4%	345,500	14.5%
LU	Moldova	82,955	84,609	2.0%	93,164	10.1%	90,500	-6.5%
EF	Finland	940,208	1,010,188	7.4%	1,039,138	2.9%	861,000	17.3%
LA	Albania	480,627	509,883	6.1%	525,171	3.0%	515,318	-1.1%
LQ	Bosnia-Herzegovina	1,083,229	1,216,141	12.3%	1,250,683	2.8%	1,142,206	6.5%
UD	Armenia	223,712	206,806	-7.6%	215,215	4.1%	220,000	-6.0%
LY	Serbia&Montenegro	2,518,094	2,685,128	6.6%	2,786,123	3.8%	2,652,380	1.2%
EP	Poland	4,666,097	4,953,006	6.1%	5,183,694	4.7%	4,560,000	8.6%
EY	Lithuania (B)	602,689	620,126	2.9%	640,791	6.5%	559,548	10.8%
EE	Estonia	919,795	917,882	-0.2%	936,550	2.0%	885,643	3.6%
EV	Latvia (B)	938,372	955,845	1.9%	978,805	0.3%	890,000	7.4%
UK	Ukraine	1,505,371	1,607,490	6.8%	1,707,824	6.2%	.	.
UG	Georgia	806,198	680,236	-15.6%	777,762	14.3%	858,627	-20.8%
GM	Morocco	3,292,440	3,382,601	2.7%	3,482,175	2.9%	.	.
CRCO11		160,785,960	165,487,379	2.9%	169,566,377	2.5%	152,264,104	8.7%
CRCO14		161,592,158	166,167,615	2.8%	170,344,139	2.5%	153,122,731	8.5%
CRCO16		162,511,953	167,085,497	2.8%	171,280,688	2.5%	154,008,374	8.5%
RP2Region (A)		134,016,343	137,952,991	2.9%	141,242,960	2.4%	124,649,261	10.7%
Total		167,309,764	172,075,589	2.8%	176,470,687	2.6%	.	.

(A) For Germany, hence RP2 Region, the series, includes service units for flight segments performed as Operational Air Traffic. 57,600 service units concerned for 2018. Estimated number for the coming years is 70,000 per year.

(B) As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. 19,855 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone.

Figure 4. Forecast Summary: Annual chargeable en-route service units 2019-2020.

Charging Area		2018 Actual M2 TSU	2019 STATFOR Forecast M2 TSU	2020 STATFOR Forecast M3 TSU	2018 Actual Exempted SU in %	2018 Actual Chargeable SU in %	2019 Chargeable SU M2 Estimate	2020 Chargeable SU M3 Estimate
EB	Belgium/Luxembourg	2,643,568	2,615,145	2,577,993	0.6%	99.4%	2,599,700	2,562,800
ED	Germany (A)	14,989,181	15,187,877	15,437,483	0.8%	99.2%	15,066,900	15,314,500
LF	France	21,449,867	21,895,009	22,262,417	0.8%	99.2%	21,714,200	22,078,600
EG	UK	12,194,153	12,552,214	12,821,353	1.1%	98.9%	12,409,100	12,675,100
EH	Netherlands	3,392,469	3,390,657	3,399,864	1.0%	99.0%	3,357,900	3,367,000
EI	Ireland	4,549,883	4,659,273	4,729,629	0.9%	99.1%	4,618,100	4,687,800
LS	Switzerland	1,741,384	1,785,100	1,757,484	0.2%	99.8%	1,781,500	1,753,900
LP	Lisbon FIR	3,855,541	4,086,471	4,220,171	0.7%	99.3%	4,056,300	4,189,000
LO	Austria	3,198,238	3,315,147	3,402,707	0.4%	99.6%	3,301,700	3,388,900
LE	Spain	11,058,991	11,526,642	11,831,498	0.7%	99.3%	11,443,500	11,746,200
GC	Canary Islands	1,788,036	1,974,063	2,067,027	0.7%	99.3%	1,959,800	2,052,100
AZ	Santa Maria FIR	5,504,172	5,526,584	5,782,685	1.4%	98.6%	5,448,800	5,701,200
LG	Greece	5,600,105	5,956,978	6,135,099	1.6%	98.4%	5,862,500	6,037,800
LT	Turkey	17,460,167	17,827,499	18,197,908	0.6%	99.4%	17,720,400	18,088,600
LM	Malta	934,710	1,042,971	1,110,615	3.6%	96.4%	1,005,100	1,070,300
LI	Italy	9,433,866	10,145,076	10,673,672	1.5%	98.5%	9,994,200	10,515,000
LC	Cyprus	1,897,492	2,025,228	2,129,392	1.2%	98.8%	2,000,800	2,103,700
LH	Hungary	3,235,675	3,106,098	3,130,260	0.9%	99.1%	3,078,200	3,102,200
EN	Norway	2,522,273	2,426,160	2,461,697	0.9%	99.1%	2,404,900	2,440,100
EK	Denmark	1,709,063	1,770,748	1,707,376	0.7%	99.3%	1,758,900	1,695,900
LJ	Slovenia	571,894	633,871	672,096	0.3%	99.7%	632,000	670,100
LR	Romania	5,100,776	5,058,020	5,146,448	0.8%	99.2%	5,016,800	5,104,500
LK	Czech Republic	3,041,481	2,942,759	2,968,416	1.2%	98.8%	2,906,900	2,932,200
ES	Sweden	3,812,797	3,846,940	3,904,502	0.5%	99.5%	3,827,400	3,884,700
LZ	Slovakia	1,296,243	1,297,034	1,365,778	0.9%	99.1%	1,284,800	1,352,900
LD	Croatia	1,993,898	2,204,498	2,332,096	0.2%	99.8%	2,199,800	2,327,200
LB	Bulgaria	3,937,596	4,051,964	4,218,911	0.8%	99.2%	4,018,700	4,184,300
LW	FYROM	336,455	395,619	409,017	0.1%	99.9%	395,300	408,700
LU	Moldova	82,955	84,609	93,164	0.1%	99.9%	84,500	93,100
EF	Finland	940,208	1,010,188	1,039,138	0.4%	99.6%	1,006,500	1,035,300
LA	Albania	480,627	509,883	525,171	0.4%	99.6%	507,600	522,800
LQ	Bosnia-Herzegovina	1,083,229	1,216,141	1,250,683	0.1%	99.9%	1,215,000	1,249,500
UD	Armenia	223,712	206,806	215,215	0.1%	99.9%	206,700	215,100
LY	Serbia&Montenegro	2,518,094	2,685,128	2,786,123	0.1%	99.9%	2,682,800	2,783,700
EP	Poland	4,666,097	4,953,006	5,183,694	0.7%	99.3%	4,917,000	5,146,000
EY	Lithuania (B)	602,689	620,126	640,791	0.6%	99.4%	616,200	636,700
EE	Estonia	919,795	917,882	936,550	0.2%	99.8%	916,300	934,900
EV	Latvia (B)	938,372	955,845	978,805	0.7%	99.3%	949,400	972,200
UK	Ukraine	1,505,371	1,607,490	1,707,824	0.4%	99.6%	1,600,600	1,700,500
UG	Georgia	806,198	680,236	777,762	1.0%	99.0%	673,600	770,200
GM	Morocco	3,292,440	3,382,601	3,482,175	0.0%	100.0%	3,382,600	3,482,200
CRCO11		160,785,960	165,487,379	169,566,377	0.9%	99.1%	164,052,100	168,095,700
CRCO14		161,592,158	166,167,615	170,344,139	0.9%	99.1%	164,725,500	168,865,800
CRCO16		162,511,953	167,085,497	171,280,688	0.9%	99.1%	165,642,000	169,800,900
RP2Region (A)		134,016,343	137,952,991	141,242,960	0.9%	99.1%	136,709,500	139,969,800
Total		167,309,764	172,075,589	176,470,687	0.8%	99.2%	170,624,900	174,982,900

(A) For Germany, hence RP2 Region, the series, includes service units for flight segments performed as Operational Air Traffic. 57,600 service units concerned for 2018. Estimated number for the coming years is 70,000 per year.

(B) As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020, 19,855 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone.

4. SEVEN-YEAR EN-ROUTE SERVICE UNITS WITH MODEL 2 FORECAST PER STATE (THOUSANDS)

The definition of the regions and FABs can be found in [Annex 1 - Traffic Region Definitions](#)

This forecast uses the usual method based on Model 2 (M2) trajectories, i.e. the last-filled flight-plan, to compute the service units. This method will be used until the end of 2019 and then will be replaced by a calculation with Model 3 (M3) trajectories from January 2020. From 2020, the forecast provided in Figure 5 and Figure 6 will not be in line with the calculation to be used for the performance plans. This forecast however enables some comparison with previously published STATFOR forecasts (e.g. [February 2019 Forecast](#)).

Figure 5. Forecast of the total number of en-route service units (thousands) per State.

Total service units with Model 2 (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Albania	H	.	.	.	.	512	548	575	601	626	654	679	41%	.	.
	B	484	442	454	481	510	539	554	573	591	610	626	30%	.	.
	L	.	.	.	.	508	530	533	542	551	561	567	18%	.	.
Armenia	H	.	.	.	.	209	226	243	261	279	299	319	43%	.	.
	B	126	111	178	224	207	213	221	230	240	250	259	16%	.	.
	L	.	.	.	.	205	201	201	204	207	210	213	-5%	.	.
Austria	H	.	.	.	.	3,335	3,518	3,665	3,783	3,889	3,999	4,093	28%	4.7%	3.7%
	B	2,739	2,750	2,974	3,198	3,315	3,406	3,483	3,567	3,641	3,718	3,772	18%	4.6%	2.3%
	L	.	.	.	.	3,294	3,289	3,292	3,324	3,349	3,377	3,382	6%	4.5%	0.5%
Belgium / Luxembourg	H	.	.	.	.	2,622	2,690	2,791	2,884	2,965	3,049	3,130	18%	2.1%	3.1%
	B	2,454	2,500	2,594	2,644	2,615	2,651	2,706	2,773	2,835	2,898	2,947	11%	2.1%	2.1%
	L	.	.	.	.	2,608	2,607	2,609	2,635	2,658	2,685	2,693	2%	2.0%	0.6%
Bosnia-Herzegovina	H	.	.	.	.	1,223	1,304	1,371	1,431	1,488	1,548	1,601	48%	.	.
	B	870	866	1,020	1,083	1,216	1,265	1,303	1,345	1,383	1,424	1,456	34%	.	.
	L	.	.	.	.	1,209	1,225	1,235	1,255	1,273	1,292	1,301	20%	.	.
Bulgaria	H	.	.	.	.	4,067	4,298	4,490	4,684	4,871	5,077	5,272	34%	8.2%	4.5%
	B	3,223	3,413	3,513	3,938	4,052	4,211	4,313	4,448	4,574	4,715	4,835	23%	8.1%	3.1%
	L	.	.	.	.	4,031	4,121	4,135	4,197	4,268	4,345	4,394	12%	8.0%	1.5%
Canary Islands	H	.	.	.	.	1,982	2,121	2,227	2,330	2,427	2,531	2,624	47%	5.8%	5.0%
	B	1,402	1,485	1,602	1,788	1,974	2,072	2,131	2,197	2,259	2,324	2,373	33%	5.8%	3.3%
	L	.	.	.	.	1,966	2,022	2,033	2,060	2,083	2,108	2,118	18%	5.7%	1.4%
Croatia	H	.	.	.	.	2,216	2,373	2,490	2,601	2,705	2,817	2,916	46%	4.7%	4.9%
	B	1,790	1,788	1,799	1,994	2,204	2,299	2,359	2,430	2,495	2,566	2,620	31%	4.6%	3.1%
	L	.	.	.	.	2,192	2,223	2,229	2,255	2,279	2,306	2,318	16%	4.5%	1.0%
Cyprus	H	.	.	.	.	2,033	2,168	2,355	2,531	2,722	2,928	3,135	65%	6.9%	7.6%
	B	1,548	1,540	1,728	1,897	2,025	2,128	2,253	2,379	2,513	2,655	2,789	47%	6.8%	5.6%
	L	.	.	.	.	2,015	2,090	2,158	2,237	2,325	2,416	2,494	31%	6.7%	3.7%
Czech Republic	H	.	.	.	.	2,953	3,057	3,187	3,296	3,392	3,489	3,573	17%	4.3%	3.4%
	B	2,532	2,737	2,824	3,041	2,943	2,996	3,064	3,139	3,206	3,275	3,327	9%	4.2%	2.2%
	L	2,931	2,930	2,932	2,958	2,979	3,005	3,010	-1%	4.1%	0.5%

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Total service units with Model 2 (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Denmark	H	.	.	.	.	1,776	1,826	1,891	1,956	2,012	2,065	2,117	24%	3.0%	3.1%
	B	1,583	1,621	1,666	1,709	1,771	1,799	1,835	1,881	1,925	1,968	2,004	17%	2.9%	2.1%
	L	.	.	.	.	1,765	1,768	1,771	1,791	1,810	1,831	1,839	8%	2.9%	0.7%
Estonia	H	.	.	.	.	921	958	998	1,033	1,065	1,097	1,125	22%	3.1%	3.6%
	B	816	834	866	920	918	942	960	980	998	1,018	1,031	12%	3.0%	2.1%
	L	.	.	.	.	914	926	924	927	931	935	933	1%	3.0%	0.5%
Finland	H	.	.	.	.	1,015	1,055	1,087	1,116	1,142	1,167	1,186	26%	5.0%	2.8%
	B	760	764	848	940	1,010	1,036	1,052	1,067	1,083	1,099	1,109	18%	4.9%	1.7%
	L	.	.	.	.	1,005	1,017	1,016	1,018	1,020	1,023	1,020	8%	4.8%	0.4%
France	H	.	.	.	.	21,934	22,468	23,294	24,017	24,606	25,224	25,741	20%	3.5%	2.8%
	B	18,868	19,883	20,862	21,450	21,895	22,218	22,638	23,144	23,578	24,034	24,306	13%	3.4%	1.9%
	L	.	.	.	.	21,852	21,940	21,917	22,081	22,200	22,348	22,331	4%	3.4%	0.4%
Georgia	H	.	.	.	.	686	808	864	929	989	1,059	1,126	40%	.	.
	B	805	791	807	806	680	782	815	859	899	945	986	22%	.	.
	L	.	.	.	.	673	758	770	798	822	850	873	8%	.	.
Germany	H	.	.	.	.	15,211	15,637	16,187	16,693	17,138	17,604	18,033	20%	3.4%	3.0%
	B	12,976	13,562	14,374	14,989	15,188	15,473	15,759	16,123	16,454	16,806	17,071	14%	3.4%	2.0%
	L	.	.	.	.	15,161	15,286	15,275	15,408	15,526	15,668	15,707	5%	3.3%	0.7%
Greece	H	.	.	.	.	5,983	6,250	6,582	6,905	7,226	7,574	7,899	41%	5.3%	4.8%
	B	4,899	4,678	5,158	5,600	5,957	6,131	6,327	6,552	6,772	7,012	7,212	29%	5.2%	3.3%
	L	.	.	.	.	5,928	6,011	6,075	6,192	6,307	6,438	6,526	17%	5.1%	1.7%
Hungary	H	.	.	.	.	3,119	3,215	3,364	3,500	3,623	3,738	3,833	18%	5.3%	3.7%
	B	2,695	2,788	2,973	3,236	3,106	3,149	3,227	3,318	3,399	3,485	3,552	10%	5.2%	2.3%
	L	.	.	.	.	3,090	3,078	3,085	3,118	3,151	3,187	3,202	-1%	5.1%	0.6%
Ireland	H	.	.	.	.	4,677	4,856	4,987	5,178	5,315	5,453	5,589	23%	3.6%	3.1%
	B	4,182	4,468	4,465	4,550	4,659	4,769	4,845	4,976	5,078	5,187	5,271	16%	3.5%	2.2%
	L	.	.	.	.	4,641	4,672	4,683	4,731	4,771	4,819	4,838	6%	3.4%	0.8%
Italy	H	.	.	.	.	10,177	10,770	11,327	11,833	12,302	12,779	13,184	40%	4.1%	4.7%
	B	8,172	8,302	8,632	9,434	10,145	10,585	10,892	11,210	11,493	11,784	11,992	27%	4.1%	3.0%
	L	.	.	.	.	10,110	10,393	10,447	10,563	10,649	10,745	10,768	14%	4.0%	1.2%
Latvia (1)	H	.	.	.	.	959	980	1,022	1,060	1,094	1,128	1,158	23%	4.6%	3.3%
	B	802	789	877	938	956	964	981	1,002	1,020	1,039	1,052	12%	4.5%	1.7%
	L	.	.	.	.	952	948	944	947	949	953	950	1%	4.4%	0.0%
Lisbon FIR	H	.	.	.	.	4,097	4,342	4,512	4,667	4,806	4,955	5,080	32%	6.3%	3.9%
	B	3,150	3,510	3,777	3,856	4,086	4,274	4,350	4,440	4,518	4,602	4,654	21%	6.2%	2.4%
	L	.	.	.	.	4,076	4,202	4,180	4,191	4,196	4,209	4,191	9%	6.2%	0.6%
Lithuania (1)	H	.	.	.	.	624	685	710	733	754	776	794	32%	5.1%	4.5%
	B	492	507	541	603	620	663	670	681	692	704	711	18%	4.9%	2.6%
	L	.	.	.	.	616	641	633	632	633	634	632	5%	4.8%	0.6%

1. As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. 19,855 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone.

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Total service units with Model 2 (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Malta	H	.	.	.	.	1,050	1,158	1,227	1,298	1,370	1,451	1,528	63%	7.6%	6.7%
	B	823	905	916	935	1,043	1,119	1,158	1,201	1,246	1,296	1,341	43%	7.5%	4.4%
	L	.	.	.	.	1,034	1,081	1,094	1,116	1,139	1,167	1,189	27%	7.3%	2.4%
Moldova	H	.	.	.	.	86	98	105	113	120	128	135	63%	.	.
	B	74	60	69	83	85	92	96	101	106	111	115	39%	.	.
	L	.	.	.	.	83	86	88	91	93	96	98	18%	.	.
Morocco	H	.	.	.	.	3,391	3,525	3,740	3,939	4,129	4,330	4,513	37%	.	.
	B	2,747	2,937	3,136	3,292	3,383	3,471	3,595	3,726	3,846	3,970	4,066	23%	.	.
	L	.	.	.	.	3,374	3,416	3,450	3,508	3,556	3,607	3,630	10%	.	.
Netherlands	H	.	.	.	.	3,399	3,517	3,625	3,738	3,831	3,919	4,024	19%	4.2%	2.9%
	B	2,893	3,100	3,223	3,392	3,391	3,467	3,530	3,615	3,687	3,754	3,820	13%	4.1%	2.1%
	L	.	.	.	.	3,382	3,409	3,410	3,440	3,468	3,499	3,506	3%	4.1%	0.7%
North Macedonia	H	.	.	.	.	397	434	457	478	499	521	542	61%	.	.
	B	264	250	301	336	396	426	439	454	469	485	497	48%	.	.
	L	.	.	.	.	394	418	421	428	435	443	447	33%	.	.
Norway	H	.	.	.	.	2,436	2,521	2,580	2,645	2,701	2,755	2,794	11%	1.9%	2.5%
	B	2,314	2,495	2,527	2,522	2,426	2,467	2,490	2,525	2,554	2,588	2,609	3%	1.8%	1.3%
	L	.	.	.	.	2,416	2,412	2,396	2,396	2,393	2,396	2,385	-5%	1.7%	-0.2%
Poland	H	.	.	.	.	4,966	5,261	5,456	5,633	5,803	5,979	6,122	31%	4.8%	3.8%
	B	3,880	4,175	4,291	4,666	4,953	5,181	5,255	5,367	5,475	5,587	5,658	21%	4.7%	2.4%
	L	.	.	.	.	4,939	5,098	5,061	5,079	5,104	5,136	5,133	10%	4.7%	0.8%
Romania	H	.	.	.	.	5,080	5,255	5,518	5,773	6,010	6,260	6,488	27%	4.0%	4.3%
	B	4,571	4,443	4,757	5,101	5,058	5,123	5,267	5,436	5,588	5,749	5,876	15%	3.9%	2.6%
	L	.	.	.	.	5,029	4,987	5,016	5,087	5,157	5,229	5,263	3%	3.8%	0.8%
Santa Maria FIR	H	.	.	.	.	5,552	5,945	6,186	6,427	6,657	6,899	7,133	30%	5.9%	4.4%
	B	4,662	5,040	5,309	5,504	5,527	5,837	5,973	6,132	6,286	6,445	6,570	19%	5.8%	3.1%
	L	.	.	.	.	5,500	5,729	5,769	5,838	5,903	5,975	6,011	9%	5.7%	1.7%
Serbia & Montenegro	H	.	.	.	.	2,696	2,862	3,033	3,191	3,343	3,507	3,660	45%	.	.
	B	1,975	2,131	2,241	2,518	2,685	2,794	2,902	3,019	3,130	3,249	3,349	33%	.	.
	L	.	.	.	.	2,672	2,724	2,767	2,834	2,898	2,966	3,012	20%	.	.
Slovakia	H	.	.	.	.	1,302	1,404	1,476	1,546	1,613	1,681	1,743	34%	4.5%	5.2%
	B	1,071	1,138	1,189	1,296	1,297	1,374	1,414	1,461	1,506	1,552	1,591	23%	4.4%	3.7%
	L	.	.	.	.	1,291	1,343	1,352	1,372	1,392	1,414	1,425	10%	4.3%	1.8%
Slovenia	H	.	.	.	.	636	693	731	766	800	835	868	52%	6.7%	5.6%
	B	466	502	525	572	634	679	702	727	751	777	798	40%	6.7%	4.2%
	L	.	.	.	.	631	663	671	684	696	710	718	26%	6.6%	2.4%
Spain	H	.	.	.	.	11,552	12,019	12,531	12,985	13,376	13,787	14,149	28%	5.7%	3.6%
	B	8,997	9,761	10,441	11,059	11,527	11,859	12,109	12,397	12,636	12,886	13,060	18%	5.6%	2.3%
	L	.	.	.	.	11,500	11,690	11,676	11,754	11,809	11,871	11,852	7%	5.6%	0.6%
Sweden	H	.	.	.	.	3,859	4,001	4,119	4,220	4,300	4,370	4,421	16%	3.3%	2.5%
	B	3,355	3,402	3,615	3,813	3,847	3,932	3,983	4,037	4,082	4,130	4,153	9%	3.2%	1.4%
	L	3,835	3,859	3,836	3,837	3,830	3,827	3,798	-0%	3.1%	-0.0%

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Total service units with Model 2 (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Switzerland	H	.	.	.	.	1,789	1,838	1,897	1,953	2,001	2,053	2,094	20%	4.6%	2.8%
	B	1,455	1,493	1,604	1,741	1,785	1,813	1,839	1,876	1,909	1,945	1,967	13%	4.6%	1.7%
	L	.	.	.	.	1,781	1,786	1,775	1,785	1,791	1,803	1,800	3%	4.5%	0.2%
Turkey	H	.	.	.	.	17,887	18,610	19,902	21,118	22,253	23,517	24,727	42%	.	.
	B	14,182	14,374	15,889	17,460	17,827	18,238	19,088	20,012	20,825	21,722	22,519	29%	.	.
	L	.	.	.	.	17,739	17,861	18,286	18,879	19,465	20,032	20,485	17%	.	.
UK	H	.	.	.	.	12,583	12,938	13,263	13,778	14,115	14,456	14,767	21%	4.7%	2.8%
	B	10,154	10,875	11,768	12,194	12,552	12,797	12,972	13,317	13,566	13,821	13,998	15%	4.7%	1.9%
	L	.	.	.	.	12,519	12,628	12,620	12,732	12,821	12,925	12,937	6%	4.6%	0.6%
Ukraine	H	.	.	.	.	1,623	1,820	1,972	2,111	2,248	2,393	2,528	68%	.	.
	B	1,286	1,017	1,270	1,505	1,607	1,726	1,815	1,910	2,003	2,098	2,179	45%	.	.
	L	.	.	.	.	1,591	1,634	1,667	1,719	1,768	1,819	1,857	23%	.	.
ESRA02	H	.	.	.	.	154,803	161,074	168,053	174,812	180,785	187,082	192,816	28%	.	.
	B	128,254	133,626	141,920	150,273	154,340	158,421	162,292	166,937	171,035	175,390	178,746	19%	.	.
	L	.	.	.	.	153,802	155,602	156,248	158,198	159,964	161,895	162,746	8%	.	.
BLUE MED FAB	H	.	.	.	.	19,243	20,346	21,491	22,567	23,619	24,732	25,745	44%	5.0%	5.1%
	B	15,441	15,426	16,434	17,866	19,170	19,964	20,630	21,342	22,025	22,747	23,334	31%	4.9%	3.5%
	L	.	.	.	.	19,088	19,575	19,774	20,108	20,421	20,766	20,977	17%	4.8%	1.7%
Baltic FAB	H	.	.	.	.	5,590	5,926	6,144	6,343	6,534	6,731	6,892	31%	4.8%	3.8%
	B	4,372	4,682	4,831	5,269	5,573	5,824	5,905	6,028	6,146	6,270	6,347	20%	4.8%	2.4%
	L	.	.	.	.	5,555	5,720	5,676	5,692	5,718	5,752	5,746	9%	4.7%	0.7%
Danube FAB	H	.	.	.	.	9,147	9,553	10,008	10,457	10,881	11,337	11,759	30%	5.7%	4.4%
	B	7,793	7,856	8,270	9,038	9,110	9,335	9,580	9,883	10,162	10,464	10,711	19%	5.6%	2.8%
	L	.	.	.	.	9,060	9,108	9,151	9,284	9,425	9,574	9,657	7%	5.5%	1.1%
FAB CE	H	.	.	.	.	14,785	15,565	16,285	16,923	17,510	18,107	18,626	29%	5.2%	4.1%
	B	12,164	12,570	13,304	14,421	14,716	15,167	15,551	15,987	16,382	16,798	17,115	19%	5.1%	2.7%
	L	.	.	.	.	14,638	14,751	14,796	14,965	15,119	15,290	15,356	6%	5.0%	0.9%
FABEC	H	.	.	.	.	44,955	46,150	47,794	49,286	50,541	51,849	53,023	20%	3.5%	2.9%
	B	38,646	40,537	42,657	44,216	44,874	45,623	46,472	47,532	48,462	49,437	50,110	13%	3.4%	2.0%
	L	.	.	.	.	44,784	45,029	44,985	45,349	45,643	46,002	46,037	4%	3.4%	0.5%
NEFAB	H	.	.	.	.	5,331	5,535	5,709	5,876	6,025	6,170	6,288	18%	3.1%	3.0%
	B	4,692	4,882	5,118	5,321	5,310	5,429	5,503	5,594	5,676	5,765	5,821	9%	3.0%	1.7%
	L	.	.	.	.	5,288	5,321	5,300	5,307	5,312	5,326	5,308	-0%	2.9%	0.1%
South West FAB	H	.	.	.	.	17,630	18,482	19,270	19,982	20,610	21,273	21,853	31%	5.8%	3.8%
	B	13,550	14,756	15,820	16,703	17,587	18,206	18,590	19,034	19,414	19,812	20,088	20%	5.8%	2.4%
	L	.	.	.	.	17,542	17,915	17,889	18,004	18,088	18,188	18,161	9%	5.7%	0.7%
UK-Ireland FAB	H	.	.	.	.	17,259	17,794	18,250	18,956	19,430	19,909	20,356	22%	4.4%	2.9%
	B	14,336	15,342	16,233	16,744	17,211	17,566	17,818	18,294	18,644	19,008	19,269	15%	4.4%	2.0%
	L	.	.	.	.	17,160	17,299	17,303	17,463	17,592	17,744	17,775	6%	4.3%	0.7%
DK-SE FAB	H	.	.	.	.	5,634	5,827	6,010	6,176	6,311	6,436	6,538	18%	3.2%	2.7%
	B	4,938	5,023	5,281	5,522	5,618	5,730	5,818	5,918	6,007	6,098	6,157	12%	3.1%	1.7%
	L	.	.	.	.	5,600	5,627	5,607	5,629	5,640	5,658	5,637	2%	3.1%	0.2%

Total service units with Model 2 (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
CRCO11	H	.	.	.	.	165,992	172,941	180,462	187,722	194,172	200,972	207,148	29%	4.8%	3.9%
	B	136,884	142,648	151,522	160,786	165,487	170,041	174,179	179,155	183,566	188,252	191,856	19%	4.7%	2.6%
	L	.	.	.	.	164,902	166,968	167,622	169,691	171,579	173,647	174,555	9%	4.7%	1.0%
CRCO14	H	.	.	.	.	166,678	173,749	181,327	188,650	195,161	202,031	208,274	29%	4.8%	3.9%
	B	137,689	143,439	152,329	161,592	166,168	170,823	174,994	180,014	184,465	189,197	192,842	19%	4.7%	2.6%
	L	.	.	.	.	165,575	167,726	168,392	170,489	172,401	174,498	175,428	9%	4.6%	1.1%
CRCO16	H	.	.	.	.	167,599	174,707	182,325	189,683	196,226	203,128	209,399	29%	4.7%	3.9%
	B	138,505	144,274	153,194	162,512	167,085	171,766	175,954	180,994	185,463	190,215	193,872	19%	4.7%	2.6%
	L	.	.	.	.	166,490	168,652	169,317	171,416	173,331	175,433	176,361	9%	4.6%	1.1%
RP1Region	H	.	.	.	.	136,135	141,500	147,099	152,533	157,267	162,180	166,563	26%	4.4%	3.6%
	B	113,273	118,420	125,129	132,022	135,748	139,279	142,204	145,838	149,039	152,410	154,876	17%	4.3%	2.3%
	L	.	.	.	.	135,315	136,897	137,017	138,293	139,407	140,701	141,035	7%	4.2%	0.8%
RP2Region	H	.	.	.	.	138,352	143,872	149,589	155,134	159,973	164,996	169,478	26%	4.4%	3.6%
	B	115,063	120,208	126,928	134,016	137,953	141,578	144,563	148,267	151,534	154,975	157,496	18%	4.3%	2.4%
	L	.	.	.	.	137,507	139,121	139,246	140,547	141,686	143,008	143,353	7%	4.3%	0.8%
Total	H	.	.	.	.	172,613	180,052	188,037	195,733	202,603	209,851	216,440	29%	4.5%	4.0%
	B	142,538	148,228	157,601	167,310	172,076	176,964	181,364	186,629	191,312	196,283	200,117	20%	4.4%	2.7%
	L	.	.	.	.	171,454	173,701	174,434	176,643	178,656	180,859	181,848	9%	4.4%	1.1%

5. SEVEN-YEAR EN-ROUTE SERVICE UNITS WITH MODEL 2 FORECAST PER STATE (GROWTH)

See Section 4 for additional explanations about this section.

Figure 6. Forecast of the total en-route service units growth per State.

Total service units with Model2 (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Albania	H	.	.	.	.	6.4%	7.1%	4.9%	4.7%	4.1%	4.4%	3.9%	5.1%	.	.
	B	3.3%	-8.7%	2.6%	5.9%	6.1%	5.7%	2.8%	3.4%	3.1%	3.3%	2.5%	3.8%	.	.
	L	.	.	.	.	5.7%	4.3%	0.6%	1.7%	1.6%	1.8%	1.1%	2.4%	.	.
Armenia	H	.	.	.	.	-6.6%	8.4%	7.5%	7.1%	6.9%	7.2%	6.7%	5.2%	.	.
	B	-11.8%	-11.5%	60.1%	25.6%	-7.6%	3.1%	3.8%	4.1%	4.0%	4.3%	3.7%	2.1%	.	.
	L	.	.	.	.	-8.5%	-1.9%	0.4%	1.3%	1.4%	1.7%	1.2%	-0.7%	.	.
Austria	H	.	.	.	.	4.3%	5.5%	4.2%	3.2%	2.8%	2.8%	2.3%	3.6%	4.7%	3.7%
	B	3.5%	0.4%	8.1%	7.5%	3.7%	2.7%	2.3%	2.4%	2.1%	2.1%	1.5%	2.4%	4.6%	2.3%
	L	.	.	.	.	3.0%	-0.1%	0.1%	1.0%	0.7%	0.8%	0.1%	0.8%	4.5%	0.5%
Belgium / Luxembourg	H	.	.	.	.	-0.8%	2.6%	3.8%	3.3%	2.8%	2.8%	2.7%	2.4%	2.1%	3.1%
	B	3.9%	1.9%	3.7%	1.9%	-1.1%	1.4%	2.1%	2.5%	2.2%	2.2%	1.7%	1.6%	2.1%	2.1%
	L	.	.	.	.	-1.3%	-0.0%	0.1%	1.0%	0.9%	1.0%	0.3%	0.3%	2.0%	0.6%
Bosnia-Herzegovina	H	.	.	.	.	12.9%	6.7%	5.1%	4.4%	3.9%	4.0%	3.5%	5.7%	.	.
	B	11.2%	-0.4%	17.8%	6.2%	12.3%	4.0%	3.0%	3.2%	2.8%	2.9%	2.2%	4.3%	.	.
	L	.	.	.	.	11.6%	1.3%	0.9%	1.6%	1.4%	1.5%	0.8%	2.7%	.	.
Bulgaria	H	.	.	.	.	3.3%	5.7%	4.5%	4.3%	4.0%	4.2%	3.8%	4.3%	8.2%	4.5%
	B	17.5%	5.9%	2.9%	12.1%	2.9%	3.9%	2.4%	3.1%	2.8%	3.1%	2.5%	3.0%	8.1%	3.1%
	L	.	.	.	.	2.4%	2.2%	0.3%	1.5%	1.7%	1.8%	1.1%	1.6%	8.0%	1.5%
Canary Islands	H	.	.	.	.	10.8%	7.0%	5.0%	4.6%	4.2%	4.3%	3.7%	5.6%	5.8%	5.0%
	B	-6.0%	5.9%	7.9%	11.6%	10.4%	5.0%	2.8%	3.1%	2.8%	2.9%	2.1%	4.1%	5.8%	3.3%
	L	.	.	.	.	10.0%	2.8%	0.5%	1.3%	1.1%	1.2%	0.5%	2.4%	5.7%	1.4%
Croatia	H	.	.	.	.	11.2%	7.0%	4.9%	4.5%	4.0%	4.1%	3.5%	5.6%	4.7%	4.9%
	B	1.7%	-0.1%	0.6%	10.8%	10.6%	4.3%	2.6%	3.0%	2.7%	2.8%	2.1%	4.0%	4.6%	3.1%
	L	.	.	.	.	9.9%	1.4%	0.3%	1.2%	1.1%	1.2%	0.5%	2.2%	4.5%	1.0%
Cyprus	H	.	.	.	.	7.2%	6.6%	8.6%	7.5%	7.5%	7.6%	7.1%	7.4%	6.9%	7.6%
	B	6.4%	-0.5%	12.2%	9.8%	6.7%	5.1%	5.8%	5.6%	5.6%	5.7%	5.0%	5.7%	6.8%	5.6%
	L	.	.	.	.	6.2%	3.7%	3.2%	3.7%	3.9%	3.9%	3.2%	4.0%	6.7%	3.7%
Czech Republic	H	.	.	.	.	-2.9%	3.5%	4.3%	3.4%	2.9%	2.8%	2.4%	2.3%	4.3%	3.4%
	B	5.8%	8.1%	3.2%	7.7%	-3.2%	1.8%	2.3%	2.5%	2.1%	2.2%	1.6%	1.3%	4.2%	2.2%
	L	.	.	.	.	-3.6%	-0.0%	0.1%	0.9%	0.7%	0.8%	0.2%	-0.1%	4.1%	0.5%
Denmark	H	.	.	.	.	3.9%	2.8%	3.5%	3.4%	2.9%	2.7%	2.5%	3.1%	3.0%	3.1%
	B	3.4%	2.4%	2.7%	2.6%	3.6%	1.6%	2.0%	2.5%	2.3%	2.3%	1.8%	2.3%	2.9%	2.1%
	L	.	.	.	.	3.3%	0.1%	0.2%	1.1%	1.0%	1.2%	0.4%	1.1%	2.9%	0.7%
Estonia	H	.	.	.	.	0.2%	4.0%	4.2%	3.5%	3.1%	3.0%	2.6%	2.9%	3.1%	3.6%
	B	3.3%	2.3%	3.8%	6.3%	-0.2%	2.7%	1.9%	2.1%	1.9%	2.0%	1.3%	1.6%	3.0%	2.1%
	L	.	.	.	.	-0.6%	1.3%	-0.2%	0.3%	0.3%	0.5%	-0.2%	0.2%	3.0%	0.5%

Total service units with Model2 (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Finland	H	.	.	.	.	8.0%	3.9%	3.0%	2.7%	2.3%	2.2%	1.6%	3.4%	5.0%	2.8%
	B	-4.4%	0.5%	11.1%	10.8%	7.4%	2.6%	1.5%	1.5%	1.4%	1.5%	0.9%	2.4%	4.9%	1.7%
	L	.	.	.	.	6.9%	1.1%	-0.0%	0.2%	0.2%	0.3%	-0.3%	1.2%	4.8%	0.4%
France	H	.	.	.	.	2.3%	2.4%	3.7%	3.1%	2.5%	2.5%	2.1%	2.6%	3.5%	2.8%
	B	2.0%	5.4%	4.9%	2.8%	2.1%	1.5%	1.9%	2.2%	1.9%	1.9%	1.1%	1.8%	3.4%	1.9%
	L	.	.	.	.	1.9%	0.4%	-0.1%	0.8%	0.5%	0.7%	-0.1%	0.6%	3.4%	0.4%
Georgia	H	.	.	.	.	-14.9%	17.7%	7.0%	7.5%	6.5%	7.1%	6.3%	4.9%	.	.
	B	7.1%	-1.7%	1.9%	-0.1%	-15.6%	15.0%	4.2%	5.4%	4.6%	5.1%	4.3%	2.9%	.	.
	L	.	.	.	.	-16.5%	12.6%	1.6%	3.6%	3.0%	3.5%	2.7%	1.1%	.	.
Germany	H	.	.	.	.	1.5%	2.8%	3.5%	3.1%	2.7%	2.7%	2.4%	2.7%	3.4%	3.0%
	B	0.7%	4.5%	6.0%	4.3%	1.3%	1.9%	1.8%	2.3%	2.1%	2.1%	1.6%	1.9%	3.4%	2.0%
	L	.	.	.	.	1.1%	0.8%	-0.1%	0.9%	0.8%	0.9%	0.2%	0.7%	3.3%	0.7%
Greece	H	.	.	.	.	6.8%	4.5%	5.3%	4.9%	4.6%	4.8%	4.3%	5.0%	5.3%	4.8%
	B	6.1%	-4.5%	10.3%	8.6%	6.4%	2.9%	3.2%	3.5%	3.4%	3.5%	2.9%	3.7%	5.2%	3.3%
	L	.	.	.	.	5.9%	1.4%	1.1%	1.9%	1.9%	2.1%	1.4%	2.2%	5.1%	1.7%
Hungary	H	.	.	.	.	-3.6%	3.1%	4.6%	4.0%	3.5%	3.2%	2.5%	2.5%	5.3%	3.7%
	B	12.0%	3.5%	6.6%	8.8%	-4.0%	1.4%	2.5%	2.8%	2.5%	2.5%	1.9%	1.3%	5.2%	2.3%
	L	.	.	.	.	-4.5%	-0.4%	0.2%	1.1%	1.1%	1.1%	0.5%	-0.2%	5.1%	0.6%
Ireland	H	.	.	.	.	2.8%	3.8%	2.7%	3.8%	2.6%	2.6%	2.5%	3.0%	3.6%	3.1%
	B	6.6%	6.8%	-0.1%	1.9%	2.4%	2.4%	1.6%	2.7%	2.1%	2.1%	1.6%	2.1%	3.5%	2.2%
	L	.	.	.	.	2.0%	0.7%	0.2%	1.0%	0.8%	1.0%	0.4%	0.9%	3.4%	0.8%
Italy	H	.	.	.	.	7.9%	5.8%	5.2%	4.5%	4.0%	3.9%	3.2%	4.9%	4.1%	4.7%
	B	-1.7%	1.6%	4.0%	9.3%	7.5%	4.3%	2.9%	2.9%	2.5%	2.5%	1.8%	3.5%	4.1%	3.0%
	L	.	.	.	.	7.2%	2.8%	0.5%	1.1%	0.8%	0.9%	0.2%	1.9%	4.0%	1.2%
Latvia (1)	H	.	.	.	.	2.2%	2.2%	4.3%	3.7%	3.2%	3.1%	2.7%	3.0%	4.6%	3.3%
	B	4.6%	-1.6%	11.2%	7.0%	1.9%	0.8%	1.8%	2.1%	1.8%	1.9%	1.2%	1.6%	4.5%	1.7%
	L	.	.	.	.	1.5%	-0.4%	-0.4%	0.3%	0.3%	0.4%	-0.3%	0.2%	4.4%	0.0%
Lisbon FIR	H	.	.	.	.	6.3%	6.0%	3.9%	3.4%	3.0%	3.1%	2.5%	4.0%	6.3%	3.9%
	B	4.3%	11.4%	7.6%	2.1%	6.0%	4.6%	1.8%	2.1%	1.8%	1.9%	1.1%	2.7%	6.2%	2.4%
	L	.	.	.	.	5.7%	3.1%	-0.5%	0.2%	0.1%	0.3%	-0.4%	1.2%	6.2%	0.6%
Lithuania (1)	H	.	.	.	.	3.5%	9.8%	3.6%	3.2%	2.9%	2.9%	2.3%	4.0%	5.1%	4.5%
	B	1.0%	3.1%	6.6%	11.4%	2.9%	6.9%	1.1%	1.7%	1.6%	1.7%	1.0%	2.4%	4.9%	2.6%
	L	.	.	.	.	2.2%	4.0%	-1.2%	-0.1%	0.1%	0.2%	-0.5%	0.7%	4.8%	0.6%
Malta	H	.	.	.	.	12.4%	10.2%	6.0%	5.8%	5.6%	5.9%	5.3%	7.3%	7.6%	6.7%
	B	13.2%	10.0%	1.2%	2.0%	11.6%	7.3%	3.5%	3.8%	3.7%	4.0%	3.4%	5.3%	7.5%	4.4%
	L	.	.	.	.	10.7%	4.5%	1.3%	2.0%	2.1%	2.4%	1.9%	3.5%	7.3%	2.4%
Moldova	H	.	.	.	.	3.6%	13.7%	7.8%	6.8%	6.5%	6.6%	5.7%	7.2%	.	.
	B	-43.7%	-18.9%	15.3%	20.2%	2.0%	8.6%	4.8%	4.9%	4.7%	4.8%	3.9%	4.8%	.	.
	L	.	.	.	.	0.2%	3.6%	2.1%	3.0%	2.9%	3.0%	2.2%	2.4%	.	.
Morocco	H	.	.	.	.	3.0%	4.0%	6.1%	5.3%	4.8%	4.9%	4.2%	4.6%	.	.
	B	-0.9%	6.9%	6.8%	5.0%	2.7%	2.6%	3.5%	3.6%	3.2%	3.2%	2.4%	3.1%	.	.
	L	.	.	.	.	2.5%	1.2%	1.0%	1.7%	1.4%	1.4%	0.6%	1.4%	.	.

Total service units with Model2 (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Netherlands	H	.	.	.	.	0.2%	3.5%	3.1%	3.1%	2.5%	2.3%	2.7%	2.5%	4.2%	2.9%
	B	4.5%	7.2%	4.0%	5.3%	-0.1%	2.3%	1.8%	2.4%	2.0%	1.8%	1.8%	1.7%	4.1%	2.1%
	L	.	.	.	.	-0.3%	0.8%	0.0%	0.9%	0.8%	0.9%	0.2%	0.5%	4.1%	0.7%
North Macedonia	H	.	.	.	.	17.9%	9.4%	5.3%	4.7%	4.3%	4.5%	3.9%	7.0%	.	.
	B	7.1%	-5.3%	20.2%	12.0%	17.6%	7.7%	3.1%	3.4%	3.2%	3.3%	2.6%	5.7%	.	.
	L	.	.	.	.	17.2%	6.0%	0.8%	1.7%	1.6%	1.8%	1.0%	4.2%	.	.
Norway	H	.	.	.	.	-3.4%	3.5%	2.4%	2.5%	2.1%	2.0%	1.4%	1.5%	1.9%	2.5%
	B	4.2%	7.8%	1.3%	-0.2%	-3.8%	1.7%	0.9%	1.4%	1.2%	1.3%	0.8%	0.5%	1.8%	1.3%
	L	.	.	.	.	-4.2%	-0.2%	-0.6%	-0.0%	-0.1%	0.1%	-0.4%	-0.8%	1.7%	-0.2%
Poland	H	.	.	.	.	6.4%	5.9%	3.7%	3.3%	3.0%	3.0%	2.4%	4.0%	4.8%	3.8%
	B	-1.3%	7.6%	2.8%	8.8%	6.1%	4.6%	1.4%	2.1%	2.0%	2.0%	1.3%	2.8%	4.7%	2.4%
	L	.	.	.	.	5.8%	3.2%	-0.7%	0.3%	0.5%	0.6%	-0.1%	1.4%	4.7%	0.8%
Romania	H	.	.	.	.	-0.4%	3.4%	5.0%	4.6%	4.1%	4.2%	3.6%	3.5%	4.0%	4.3%
	B	9.3%	-2.8%	7.1%	7.2%	-0.8%	1.3%	2.8%	3.2%	2.8%	2.9%	2.2%	2.0%	3.9%	2.6%
	L	.	.	.	.	-1.4%	-0.8%	0.6%	1.4%	1.4%	1.4%	0.6%	0.4%	3.8%	0.8%
Santa Maria FIR	H	.	.	.	.	0.9%	7.1%	4.1%	3.9%	3.6%	3.6%	3.4%	3.8%	5.9%	4.4%
	B	11.9%	8.1%	5.3%	3.7%	0.4%	5.6%	2.3%	2.7%	2.5%	2.5%	1.9%	2.6%	5.8%	3.1%
	L	.	.	.	.	-0.1%	4.2%	0.7%	1.2%	1.1%	1.2%	0.6%	1.3%	5.7%	1.7%
Serbia & Montenegro	H	.	.	.	.	7.1%	6.2%	5.9%	5.2%	4.8%	4.9%	4.4%	5.5%	.	.
	B	12.7%	7.9%	5.2%	12.4%	6.6%	4.1%	3.8%	4.1%	3.7%	3.8%	3.1%	4.2%	.	.
	L	.	.	.	.	6.1%	1.9%	1.6%	2.4%	2.3%	2.3%	1.6%	2.6%	.	.
Slovakia	H	.	.	.	.	0.4%	7.9%	5.1%	4.8%	4.3%	4.2%	3.7%	4.3%	4.5%	5.2%
	B	2.6%	6.2%	4.5%	9.0%	0.1%	5.9%	2.9%	3.4%	3.0%	3.1%	2.5%	3.0%	4.4%	3.7%
	L	.	.	.	.	-0.4%	4.0%	0.7%	1.5%	1.5%	1.5%	0.8%	1.4%	4.3%	1.8%
Slovenia	H	.	.	.	.	11.2%	9.0%	5.5%	4.8%	4.3%	4.4%	3.9%	6.1%	6.7%	5.6%
	B	1.5%	7.6%	4.6%	9.0%	10.8%	7.0%	3.4%	3.6%	3.3%	3.4%	2.7%	4.9%	6.7%	4.2%
	L	.	.	.	.	10.4%	5.1%	1.2%	2.0%	1.8%	1.9%	1.2%	3.3%	6.6%	2.4%
Spain	H	.	.	.	.	4.5%	4.0%	4.3%	3.6%	3.0%	3.1%	2.6%	3.6%	5.7%	3.6%
	B	2.6%	8.5%	7.0%	5.9%	4.2%	2.9%	2.1%	2.4%	1.9%	2.0%	1.3%	2.4%	5.6%	2.3%
	L	.	.	.	.	4.0%	1.7%	-0.1%	0.7%	0.5%	0.5%	-0.2%	1.0%	5.6%	0.6%
Sweden	H	.	.	.	.	1.2%	3.7%	2.9%	2.5%	1.9%	1.6%	1.1%	2.1%	3.3%	2.5%
	B	2.1%	1.4%	6.3%	5.5%	0.9%	2.2%	1.3%	1.4%	1.1%	1.2%	0.6%	1.2%	3.2%	1.4%
	L	.	.	.	.	0.6%	0.6%	-0.6%	0.0%	-0.2%	-0.1%	-0.8%	-0.1%	3.1%	-0.0%
Switzerland	H	.	.	.	.	2.7%	2.7%	3.2%	3.0%	2.4%	2.6%	2.0%	2.7%	4.6%	2.8%
	B	1.9%	2.6%	7.4%	8.6%	2.5%	1.6%	1.4%	2.0%	1.8%	1.9%	1.1%	1.8%	4.6%	1.7%
	L	.	.	.	.	2.3%	0.3%	-0.6%	0.5%	0.4%	0.6%	-0.1%	0.5%	4.5%	0.2%
Turkey	H	.	.	.	.	2.4%	4.0%	6.9%	6.1%	5.4%	5.7%	5.1%	5.1%	.	.
	B	10.7%	1.4%	10.5%	9.9%	2.1%	2.3%	4.7%	4.8%	4.1%	4.3%	3.7%	3.7%	.	.
	L	.	.	.	.	1.6%	0.7%	2.4%	3.2%	3.1%	2.9%	2.3%	2.3%	.	.
UK	H	.	.	.	.	3.2%	2.8%	2.5%	3.9%	2.4%	2.4%	2.2%	2.8%	4.7%	2.8%
	B	1.7%	7.1%	8.2%	3.6%	2.9%	1.9%	1.4%	2.7%	1.9%	1.9%	1.3%	2.0%	4.7%	1.9%
	L	.	.	.	.	2.7%	0.9%	-0.1%	0.9%	0.7%	0.8%	0.1%	0.8%	4.6%	0.6%

Total service units with Model2 (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Ukraine	H	.	.	.	.	7.8%	12.1%	8.4%	7.0%	6.5%	6.4%	5.6%	7.7%	.	.
	B	-53.6%	-20.9%	24.9%	18.5%	6.8%	7.4%	5.1%	5.2%	4.8%	4.8%	3.8%	5.4%	.	.
	L	.	.	.	.	5.7%	2.7%	2.1%	3.1%	2.9%	2.9%	2.1%	3.0%	.	.
ESRA02	H	.	.	.	.	3.0%	4.1%	4.3%	4.0%	3.4%	3.5%	3.1%	3.6%	.	.
	B	4.2%	4.2%	6.2%	5.9%	2.7%	2.6%	2.4%	2.9%	2.5%	2.5%	1.9%	2.5%	.	.
	L	.	.	.	.	2.3%	1.2%	0.4%	1.2%	1.1%	1.2%	0.5%	1.1%	.	.
BLUE MED FAB	H	.	.	.	.	7.7%	5.7%	5.6%	5.0%	4.7%	4.7%	4.1%	5.4%	5.0%	5.1%
	B	2.2%	-0.1%	6.5%	8.7%	7.3%	4.1%	3.3%	3.5%	3.2%	3.3%	2.6%	3.9%	4.9%	3.5%
	L	.	.	.	.	6.8%	2.6%	1.0%	1.7%	1.6%	1.7%	1.0%	2.3%	4.8%	1.7%
Baltic FAB	H	.	.	.	.	6.1%	6.0%	3.7%	3.2%	3.0%	3.0%	2.4%	3.9%	4.8%	3.8%
	B	-1.0%	7.1%	3.2%	9.1%	5.8%	4.5%	1.4%	2.1%	2.0%	2.0%	1.2%	2.7%	4.8%	2.4%
	L	.	.	.	.	5.4%	3.0%	-0.8%	0.3%	0.5%	0.6%	-0.1%	1.2%	4.7%	0.7%
Danube FAB	H	.	.	.	.	1.2%	4.4%	4.8%	4.5%	4.1%	4.2%	3.7%	3.8%	5.7%	4.4%
	B	12.5%	0.8%	5.3%	9.3%	0.8%	2.5%	2.6%	3.2%	2.8%	3.0%	2.4%	2.5%	5.6%	2.8%
	L	.	.	.	.	0.2%	0.5%	0.5%	1.5%	1.5%	1.6%	0.9%	1.0%	5.5%	1.1%
FAB CE	H	.	.	.	.	2.5%	5.3%	4.6%	3.9%	3.5%	3.4%	2.9%	3.7%	5.2%	4.1%
	B	5.9%	3.3%	5.8%	8.4%	2.0%	3.1%	2.5%	2.8%	2.5%	2.5%	1.9%	2.5%	5.1%	2.7%
	L	.	.	.	.	1.5%	0.8%	0.3%	1.1%	1.0%	1.1%	0.4%	0.9%	5.0%	0.9%
FABEC	H	.	.	.	.	1.7%	2.7%	3.6%	3.1%	2.5%	2.6%	2.3%	2.6%	3.5%	2.9%
	B	1.9%	4.9%	5.2%	3.7%	1.5%	1.7%	1.9%	2.3%	2.0%	2.0%	1.4%	1.8%	3.4%	2.0%
	L	.	.	.	.	1.3%	0.5%	-0.1%	0.8%	0.6%	0.8%	0.1%	0.6%	3.4%	0.5%
NEFAB	H	.	.	.	.	0.2%	3.8%	3.2%	2.9%	2.5%	2.4%	1.9%	2.4%	3.1%	3.0%
	B	2.6%	4.1%	4.8%	4.0%	-0.2%	2.2%	1.4%	1.7%	1.5%	1.6%	1.0%	1.3%	3.0%	1.7%
	L	.	.	.	.	-0.6%	0.6%	-0.4%	0.1%	0.1%	0.3%	-0.4%	-0.0%	2.9%	0.1%
South West FAB	H	.	.	.	.	5.6%	4.8%	4.3%	3.7%	3.1%	3.2%	2.7%	3.9%	5.8%	3.8%
	B	2.0%	8.9%	7.2%	5.6%	5.3%	3.5%	2.1%	2.4%	2.0%	2.1%	1.4%	2.7%	5.8%	2.4%
	L	.	.	.	.	5.0%	2.1%	-0.1%	0.6%	0.5%	0.6%	-0.1%	1.2%	5.7%	0.7%
UK-Ireland FAB	H	.	.	.	.	3.1%	3.1%	2.6%	3.9%	2.5%	2.5%	2.2%	2.8%	4.4%	2.9%
	B	3.1%	7.0%	5.8%	3.1%	2.8%	2.1%	1.4%	2.7%	1.9%	2.0%	1.4%	2.0%	4.4%	2.0%
	L	.	.	.	.	2.5%	0.8%	0.0%	0.9%	0.7%	0.9%	0.2%	0.9%	4.3%	0.7%
DK-SE FAB	H	.	.	.	.	2.0%	3.4%	3.1%	2.8%	2.2%	2.0%	1.6%	2.4%	3.2%	2.7%
	B	2.5%	1.7%	5.1%	4.6%	1.7%	2.0%	1.5%	1.7%	1.5%	1.5%	1.0%	1.6%	3.1%	1.7%
	L	.	.	.	.	1.4%	0.5%	-0.4%	0.4%	0.2%	0.3%	-0.4%	0.3%	3.1%	0.2%
CRCO11	H	.	.	.	.	3.2%	4.2%	4.3%	4.0%	3.4%	3.5%	3.1%	3.7%	4.8%	3.9%
	B	4.2%	4.2%	6.2%	6.1%	2.9%	2.8%	2.4%	2.9%	2.5%	2.6%	1.9%	2.6%	4.7%	2.6%
	L	.	.	.	.	2.6%	1.3%	0.4%	1.2%	1.1%	1.2%	0.5%	1.2%	4.7%	1.0%
CRCO14	H	.	.	.	.	3.1%	4.2%	4.4%	4.0%	3.5%	3.5%	3.1%	3.7%	4.8%	3.9%
	B	4.2%	4.2%	6.2%	6.1%	2.8%	2.8%	2.4%	2.9%	2.5%	2.6%	1.9%	2.6%	4.7%	2.6%
	L	.	.	.	.	2.5%	1.3%	0.4%	1.2%	1.1%	1.2%	0.5%	1.2%	4.6%	1.1%
CRCO16	H	.	.	.	.	3.1%	4.2%	4.4%	4.0%	3.4%	3.5%	3.1%	3.7%	4.7%	3.9%
	B	4.2%	4.2%	6.2%	6.1%	2.8%	2.8%	2.4%	2.9%	2.5%	2.6%	1.9%	2.6%	4.7%	2.6%
	L	.	.	.	.	2.4%	1.3%	0.4%	1.2%	1.1%	1.2%	0.5%	1.2%	4.6%	1.1%

Total service units with Model2 (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
RP1Region	H	.	.	.	.	3.1%	3.9%	4.0%	3.7%	3.1%	3.1%	2.7%	3.4%	4.4%	3.6%
	B	3.1%	4.5%	5.7%	5.5%	2.8%	2.6%	2.1%	2.6%	2.2%	2.3%	1.6%	2.3%	4.3%	2.3%
	L	.	.	.	.	2.5%	1.2%	0.1%	0.9%	0.8%	0.9%	0.2%	0.9%	4.2%	0.8%
RP2Region	H	.	.	.	.	3.2%	4.0%	4.0%	3.7%	3.1%	3.1%	2.7%	3.4%	4.4%	3.6%
	B	3.0%	4.5%	5.6%	5.6%	2.9%	2.6%	2.1%	2.6%	2.2%	2.3%	1.6%	2.3%	4.3%	2.4%
	L	.	.	.	.	2.6%	1.2%	0.1%	0.9%	0.8%	0.9%	0.2%	1.0%	4.3%	0.8%
Total	H	.	.	.	.	3.2%	4.3%	4.4%	4.1%	3.5%	3.6%	3.1%	3.7%	4.5%	4.0%
	B	2.9%	4.0%	6.3%	6.2%	2.8%	2.8%	2.5%	2.9%	2.5%	2.6%	2.0%	2.6%	4.4%	2.7%
	L	.	.	.	.	2.5%	1.3%	0.4%	1.3%	1.1%	1.2%	0.5%	1.2%	4.4%	1.1%

6. SEVEN-YEAR EN-ROUTE SERVICE UNITS WITH MODEL 3 FORECAST PER STATE (THOUSANDS)

The definition of the regions and FABs can be found in [Annex 1- Traffic Region Definitions](#)

This section proposes a forecast of en-route service units based on Model 3 (M3) calculation, as they will be considered from January 2020. This forecast is based on a history of estimated monthly en-route service unit per state calculated with Model 3 from January 2013 to August 2019:

- It takes into consideration the ratios M3/M2 by state published by the CRCO for November 2017 to May 2019 in [Annex 3 - CRCO Ratios](#)
- It uses STATFOR ratio calculation with some consolidation based on CRCO ratios otherwise.

The forecast is available from 2019 to 2025. The forecast for 2019 can be considered as an estimation of the en-route service units if Model 3 data were used, even if no official CRCO en-route service units calculated with Model 3 will be made available for this year.

The forecast was built independently of the usual en-route service units forecast whose results have been presented in Section 4 and 5. The forecast method uses a similar method but with a different history.

The total growth, average annual growth (AAGR) and average annual Growth during the RP3 period (AAGR RP3) provided in Figure 7 and Figure 8 are calculated from the estimated 2019 en-route service units with Model 3, which is a figure that will never be used as 2019 service units are to be based on M2 data. States are invited to combine the results of this section with those of Section 4 to get growth results that will account for the method change.

Figure 7. Forecast of the total number of en-route service units with Model 3 (thousands) per State.

Total service units with Model 3 (in thousands)		2019	2020	2021	2022	2023	2024	2025	Total growth 2020-2025	AAGR RP3 2020-2024
Albania	H	501	535	562	588	612	639	663	32%	.
	B	499	525	540	558	576	595	610	22%	.
	L	497	514	517	526	535	545	551	11%	.
Armenia	H	208	229	246	264	282	302	323	55%	.
	B	206	215	223	232	242	252	262	27%	.
	L	204	202	203	205	208	212	214	5%	.
Austria	H	3,332	3,524	3,671	3,789	3,895	4,005	4,099	23%	3.8%
	B	3,310	3,403	3,480	3,564	3,638	3,715	3,769	14%	2.3%
	L	3,287	3,277	3,281	3,313	3,337	3,365	3,370	3%	0.5%
Belgium / Luxembourg	H	2,551	2,622	2,720	2,811	2,890	2,972	3,051	20%	3.1%
	B	2,543	2,578	2,632	2,697	2,757	2,819	2,866	13%	2.1%
	L	2,534	2,530	2,532	2,557	2,579	2,605	2,613	3%	0.6%
Bosnia-Herzegovina	H	1,210	1,271	1,337	1,395	1,450	1,508	1,561	29%	.
	B	1,206	1,251	1,289	1,330	1,368	1,408	1,439	19%	.
	L	1,201	1,229	1,240	1,259	1,277	1,296	1,306	9%	.
Bulgaria	H	4,059	4,325	4,518	4,714	4,902	5,110	5,306	31%	4.7%
	B	4,041	4,219	4,321	4,456	4,583	4,724	4,844	20%	3.2%
	L	4,015	4,109	4,123	4,185	4,256	4,332	4,381	9%	1.5%

Total service units with Model 3 (in thousands)		2019	2020	2021	2022	2023	2024	2025	Total growth 2020-2025	AAGR RP3 2020-2024
Canary Islands	H	1,975	2,102	2,207	2,308	2,405	2,508	2,600	32%	4.9%
	B	1,969	2,067	2,126	2,191	2,253	2,318	2,367	20%	3.3%
	L	1,962	2,031	2,042	2,068	2,091	2,117	2,127	8%	1.5%
Croatia	H	2,225	2,408	2,527	2,639	2,746	2,859	2,959	33%	5.1%
	B	2,213	2,332	2,393	2,465	2,531	2,603	2,658	20%	3.3%
	L	2,199	2,255	2,261	2,287	2,311	2,339	2,351	7%	1.2%
Cyprus	H	2,022	2,169	2,356	2,532	2,723	2,929	3,136	55%	7.7%
	B	2,014	2,129	2,254	2,380	2,514	2,656	2,790	39%	5.7%
	L	2,004	2,091	2,159	2,238	2,327	2,417	2,496	25%	3.8%
Czech Republic	H	2,927	3,014	3,142	3,249	3,344	3,439	3,522	20%	3.3%
	B	2,917	2,968	3,036	3,111	3,177	3,246	3,297	13%	2.2%
	L	2,905	2,919	2,921	2,947	2,968	2,993	2,999	3%	0.6%
Denmark	H	1,676	1,734	1,795	1,857	1,910	1,961	2,010	20%	3.2%
	B	1,669	1,707	1,742	1,786	1,827	1,868	1,902	14%	2.3%
	L	1,662	1,678	1,682	1,700	1,718	1,738	1,746	5%	0.9%
Estonia	H	918	954	993	1,028	1,060	1,092	1,120	22%	3.5%
	B	915	937	954	974	992	1,011	1,025	12%	2.0%
	L	912	919	918	921	924	928	927	2%	0.4%
Finland	H	1,015	1,070	1,102	1,132	1,158	1,184	1,203	18%	3.1%
	B	1,009	1,039	1,055	1,071	1,086	1,102	1,112	10%	1.8%
	L	1,002	1,008	1,008	1,009	1,011	1,014	1,011	1%	0.2%
France	H	21,978	22,523	23,351	24,077	24,667	25,286	25,805	17%	2.8%
	B	21,935	22,262	22,683	23,190	23,625	24,081	24,354	11%	1.9%
	L	21,889	21,973	21,949	22,114	22,233	22,381	22,364	2%	0.4%
Georgia	H	680	806	862	926	987	1,056	1,123	65%	.
	B	674	778	810	854	893	939	980	45%	.
	L	667	751	763	790	814	843	865	30%	.
Germany	H	15,261	15,647	16,197	16,703	17,148	17,614	18,043	18%	2.9%
	B	15,229	15,437	15,723	16,086	16,416	16,767	17,031	12%	1.9%
	L	15,192	15,205	15,194	15,326	15,443	15,585	15,624	3%	0.5%
Greece	H	5,968	6,297	6,631	6,957	7,279	7,631	7,958	33%	5.0%
	B	5,941	6,135	6,331	6,556	6,776	7,016	7,217	21%	3.4%
	L	5,912	5,971	6,035	6,151	6,266	6,396	6,484	10%	1.6%
Hungary	H	3,097	3,193	3,341	3,476	3,599	3,713	3,807	23%	3.7%
	B	3,088	3,130	3,208	3,298	3,379	3,465	3,531	14%	2.3%
	L	3,075	3,063	3,070	3,103	3,136	3,171	3,186	4%	0.6%
Ireland	H	4,657	4,779	4,908	5,096	5,230	5,367	5,501	18%	2.9%
	B	4,644	4,730	4,806	4,935	5,037	5,145	5,227	13%	2.1%
	L	4,630	4,671	4,682	4,730	4,769	4,818	4,837	4%	0.8%
Italy	H	10,169	10,854	11,415	11,925	12,397	12,878	13,286	31%	4.8%
	B	10,140	10,674	10,983	11,303	11,589	11,882	12,092	19%	3.2%
	L	10,107	10,486	10,541	10,657	10,745	10,842	10,864	7%	1.4%

Total service units with Model 3 (in thousands)		2019	2020	2021	2022	2023	2024	2025	Total growth 2020-2025	AAGR RP3 2020-2024
Latvia (2)	H	955	990	1,033	1,071	1,105	1,140	1,170	23%	3.4%
	B	949	959	976	996	1,015	1,034	1,046	10%	1.7%
	L	943	928	924	927	929	933	930	-1%	-0.2%
Lisbon FIR	H	4,075	4,289	4,457	4,611	4,748	4,895	5,018	23%	3.7%
	B	4,064	4,220	4,295	4,384	4,461	4,544	4,596	13%	2.3%
	L	4,053	4,147	4,126	4,136	4,141	4,154	4,137	2%	0.5%
Lithuania (2)	H	623	672	696	718	740	761	779	25%	4.1%
	B	621	661	668	679	690	702	709	14%	2.5%
	L	619	649	641	641	641	643	640	3%	0.8%
Malta	H	1,032	1,160	1,230	1,300	1,374	1,454	1,531	48%	7.1%
	B	1,021	1,111	1,150	1,193	1,237	1,287	1,331	30%	4.7%
	L	1,009	1,062	1,075	1,097	1,119	1,147	1,168	16%	2.6%
Moldova	H	87	96	104	111	118	126	133	53%	.
	B	86	93	98	102	107	112	117	36%	.
	L	85	90	92	95	98	101	103	21%	.
Morocco	H	3,395	3,543	3,759	3,959	4,150	4,351	4,535	34%	.
	B	3,386	3,482	3,606	3,737	3,858	3,982	4,078	20%	.
	L	3,376	3,419	3,454	3,512	3,561	3,611	3,634	8%	.
Netherlands	H	3,337	3,443	3,550	3,661	3,751	3,838	3,940	18%	2.8%
	B	3,329	3,400	3,461	3,545	3,615	3,681	3,746	13%	2.0%
	L	3,320	3,348	3,349	3,379	3,405	3,436	3,443	4%	0.7%
North Macedonia	H	381	415	437	458	478	499	518	36%	.
	B	380	409	422	436	450	465	477	25%	.
	L	379	402	405	412	419	426	431	14%	.
Norway	H	2,435	2,500	2,559	2,624	2,680	2,732	2,772	14%	2.3%
	B	2,427	2,462	2,484	2,519	2,549	2,583	2,603	7%	1.3%
	L	2,418	2,422	2,406	2,406	2,403	2,406	2,395	-1%	-0.1%
Poland	H	4,962	5,280	5,475	5,653	5,823	6,000	6,144	24%	3.9%
	B	4,947	5,184	5,258	5,370	5,478	5,590	5,660	14%	2.5%
	L	4,932	5,085	5,047	5,065	5,090	5,122	5,119	4%	0.8%
Romania	H	5,096	5,291	5,556	5,813	6,051	6,303	6,532	28%	4.3%
	B	5,071	5,146	5,290	5,460	5,613	5,775	5,902	16%	2.6%
	L	5,039	4,996	5,026	5,097	5,167	5,240	5,274	5%	0.8%
Santa Maria FIR	H	5,527	5,911	6,151	6,392	6,620	6,861	7,093	28%	4.4%
	B	5,498	5,783	5,917	6,075	6,228	6,384	6,508	18%	3.0%
	L	5,469	5,653	5,693	5,761	5,824	5,896	5,931	8%	1.5%

2. As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. 19,855 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone. With Model 3, we have assumed that the service units on the NINTA-ADAXA segment will be the same as with Model 2.

Total service units with Model 3 (in thousands)		2019	2020	2021	2022	2023	2024	2025	Total growth 2020-2025	AAGR RP3 2020-2024
Serbia & Montenegro	H	2,687	2,856	3,026	3,184	3,336	3,499	3,652	36%	.
	B	2,676	2,786	2,893	3,010	3,121	3,239	3,339	25%	.
	L	2,662	2,713	2,756	2,823	2,887	2,954	3,001	13%	.
Slovakia	H	1,298	1,395	1,465	1,535	1,602	1,670	1,731	33%	5.2%
	B	1,293	1,366	1,405	1,452	1,496	1,543	1,581	22%	3.6%
	L	1,287	1,335	1,345	1,364	1,385	1,406	1,418	10%	1.8%
Slovenia	H	628	689	727	762	795	830	863	37%	5.8%
	B	625	672	695	720	744	769	790	26%	4.2%
	L	622	654	662	675	687	700	708	14%	2.4%
Spain	H	11,560	11,994	12,506	12,959	13,349	13,759	14,120	22%	3.5%
	B	11,533	11,831	12,081	12,368	12,607	12,856	13,030	13%	2.2%
	L	11,505	11,659	11,645	11,723	11,778	11,840	11,820	3%	0.6%
Sweden	H	3,830	3,971	4,088	4,188	4,267	4,337	4,387	15%	2.5%
	B	3,817	3,905	3,955	4,009	4,054	4,101	4,124	8%	1.4%
	L	3,804	3,835	3,811	3,813	3,806	3,803	3,774	-1%	-0.0%
Switzerland	H	1,729	1,780	1,838	1,892	1,938	1,989	2,029	17%	2.8%
	B	1,725	1,757	1,782	1,818	1,850	1,886	1,907	11%	1.8%
	L	1,721	1,733	1,722	1,731	1,737	1,748	1,746	1%	0.3%
Turkey	H	17,849	18,628	19,921	21,138	22,274	23,540	24,750	39%	.
	B	17,777	18,198	19,045	19,967	20,779	21,674	22,469	26%	.
	L	17,675	17,762	18,185	18,775	19,357	19,921	20,371	15%	.
UK	H	12,573	12,962	13,287	13,803	14,141	14,482	14,794	18%	2.9%
	B	12,539	12,821	12,997	13,343	13,592	13,847	14,025	12%	2.0%
	L	12,502	12,653	12,645	12,757	12,847	12,950	12,963	4%	0.7%
Ukraine	H	1,616	1,807	1,958	2,096	2,233	2,376	2,510	55%	.
	B	1,597	1,708	1,796	1,890	1,981	2,075	2,155	35%	.
	L	1,576	1,609	1,643	1,693	1,742	1,792	1,829	16%	.
ESRA02	H	154,348	160,785	167,757	174,509	180,477	186,769	192,497	25%	.
	B	153,844	157,986	161,848	166,481	170,570	174,914	178,262	16%	.
	L	153,264	155,020	155,663	157,606	159,365	161,287	162,133	6%	.
BLUE MED FAB	H	19,191	20,479	21,632	22,714	23,773	24,892	25,911	35%	5.3%
	B	19,116	20,049	20,717	21,432	22,117	22,842	23,430	23%	3.6%
	L	19,031	19,611	19,811	20,144	20,457	20,801	21,012	10%	1.8%
Baltic FAB	H	5,585	5,931	6,149	6,349	6,540	6,737	6,898	24%	3.8%
	B	5,568	5,824	5,905	6,028	6,147	6,270	6,347	14%	2.4%
	L	5,551	5,715	5,670	5,687	5,713	5,747	5,741	3%	0.7%
Danube FAB	H	9,155	9,616	10,075	10,527	10,953	11,413	11,838	29%	4.5%
	B	9,111	9,365	9,611	9,916	10,195	10,499	10,746	18%	2.9%
	L	9,055	9,105	9,149	9,282	9,423	9,571	9,655	7%	1.1%
FAB CE	H	14,717	15,494	16,210	16,845	17,430	18,024	18,541	26%	4.1%
	B	14,651	15,122	15,505	15,940	16,334	16,748	17,065	16%	2.7%
	L	14,576	14,733	14,778	14,947	15,101	15,271	15,338	5%	0.9%

Total service units with Model 3 (in thousands)		2019	2020	2021	2022	2023	2024	2025	Total growth 2020-2025	AAGR RP3 2020-2024
FABEC	H	44,856	46,015	47,656	49,143	50,394	51,698	52,868	18%	2.9%
	B	44,760	45,435	46,281	47,336	48,263	49,233	49,903	11%	1.9%
	L	44,656	44,788	44,745	45,107	45,399	45,756	45,790	3%	0.5%
NEFAB	H	5,322	5,535	5,710	5,877	6,026	6,171	6,289	18%	3.0%
	B	5,299	5,416	5,490	5,581	5,662	5,751	5,808	10%	1.7%
	L	5,275	5,295	5,274	5,281	5,286	5,300	5,282	0%	0.1%
South West FAB	H	17,610	18,385	19,169	19,878	20,502	21,162	21,738	23%	3.7%
	B	17,566	18,119	18,502	18,943	19,321	19,718	19,992	14%	2.3%
	L	17,520	17,837	17,812	17,927	18,011	18,110	18,084	3%	0.7%
UK-Ireland FAB	H	17,230	17,741	18,195	18,899	19,371	19,849	20,295	18%	2.9%
	B	17,183	17,551	17,803	18,278	18,628	18,992	19,252	12%	2.0%
	L	17,133	17,323	17,327	17,487	17,616	17,768	17,799	4%	0.7%
DK-SE FAB	H	5,506	5,705	5,883	6,045	6,177	6,298	6,397	16%	2.7%
	B	5,487	5,612	5,697	5,795	5,881	5,970	6,026	10%	1.7%
	L	5,467	5,513	5,493	5,513	5,524	5,541	5,520	1%	0.3%
CRCO11	H	165,494	172,620	180,132	187,382	193,825	200,619	206,789	25%	3.9%
	B	164,948	169,566	173,695	178,658	183,058	187,733	191,327	16%	2.6%
	L	164,322	166,341	166,992	169,052	170,932	172,992	173,895	6%	1.0%
CRCO14	H	166,174	173,425	180,994	188,309	194,812	201,675	207,911	25%	3.9%
	B	165,622	170,344	174,505	179,512	183,951	188,672	192,307	16%	2.6%
	L	164,989	167,091	167,755	169,843	171,747	173,834	174,759	6%	1.0%
CRCO16	H	167,092	174,379	181,987	189,337	195,872	202,767	209,031	25%	3.9%
	B	166,537	171,281	175,459	180,486	184,944	189,684	193,331	16%	2.6%
	L	165,901	168,011	168,673	170,764	172,670	174,763	175,686	6%	1.0%
RP1Region	H	135,737	141,223	146,815	152,242	156,970	161,878	166,256	22%	3.6%
	B	135,323	138,911	141,829	145,455	148,649	152,012	154,473	14%	2.4%
	L	134,862	136,438	136,559	137,830	138,940	140,230	140,562	4%	0.8%
RP2Region	H	137,962	143,630	149,342	154,881	159,716	164,736	169,215	23%	3.6%
	B	137,535	141,243	144,223	147,920	151,180	154,615	157,131	14%	2.4%
	L	137,062	138,693	138,819	140,117	141,252	142,569	142,913	4%	0.8%
Total	H	172,103	179,728	187,704	195,391	202,254	209,495	216,077	26%	4.0%
	B	171,519	176,471	180,861	186,113	190,783	195,742	199,565	16%	2.7%
	L	170,853	173,040	173,769	175,969	177,973	180,166	181,149	6%	1.1%

7. SEVEN-YEAR EN-ROUTE SERVICE UNITS WITH MODEL 3 FORECAST PER STATE (GROWTH)

See Section 6 for additional details about this section.

Figure 8. Forecast of the total en-route service units with Model 3 growth per State.

Total service units with Model 3 (Growth)		2020	2021	2022	2023	2024	2025	AAGR 2020-2025	AAGR RP3 2020-2024
Albania	H	6.9%	4.9%	4.7%	4.1%	4.4%	3.9%	4.8%	
	B	5.3%	2.8%	3.4%	3.1%	3.3%	2.5%	3.4%	
	L	3.6%	0.6%	1.7%	1.6%	1.8%	1.1%	1.7%	
Armenia	H	10.0%	7.5%	7.1%	6.9%	7.2%	6.7%	7.6%	
	B	4.5%	3.8%	4.1%	4.0%	4.3%	3.7%	4.1%	
	L	-1.0%	0.4%	1.3%	1.4%	1.7%	1.2%	0.8%	
Austria	H	5.8%	4.2%	3.2%	2.8%	2.8%	2.3%	3.5%	3.8%
	B	2.8%	2.3%	2.4%	2.1%	2.1%	1.5%	2.2%	2.3%
	L	-0.3%	0.1%	1.0%	0.7%	0.8%	0.1%	0.4%	0.5%
Belgium / Luxembourg	H	2.8%	3.8%	3.3%	2.8%	2.8%	2.7%	3.0%	3.1%
	B	1.4%	2.1%	2.5%	2.2%	2.2%	1.7%	2.0%	2.1%
	L	-0.2%	0.1%	1.0%	0.9%	1.0%	0.3%	0.5%	0.6%
Bosnia-Herzegovina	H	5.0%	5.1%	4.4%	3.9%	4.0%	3.5%	4.3%	
	B	3.7%	3.0%	3.2%	2.8%	2.9%	2.2%	3.0%	
	L	2.4%	0.9%	1.6%	1.4%	1.5%	0.8%	1.4%	
Bulgaria	H	6.6%	4.5%	4.3%	4.0%	4.2%	3.8%	4.6%	4.7%
	B	4.4%	2.4%	3.1%	2.8%	3.1%	2.5%	3.1%	3.2%
	L	2.3%	0.3%	1.5%	1.7%	1.8%	1.1%	1.5%	1.5%
Canary Islands	H	6.4%	5.0%	4.6%	4.2%	4.3%	3.7%	4.7%	4.9%
	B	5.0%	2.8%	3.1%	2.8%	2.9%	2.1%	3.1%	3.3%
	L	3.5%	0.5%	1.3%	1.1%	1.2%	0.5%	1.4%	1.5%
Croatia	H	8.2%	4.9%	4.5%	4.0%	4.1%	3.5%	4.9%	5.1%
	B	5.4%	2.6%	3.0%	2.7%	2.8%	2.1%	3.1%	3.3%
	L	2.5%	0.3%	1.2%	1.1%	1.2%	0.5%	1.1%	1.2%
Cyprus	H	7.3%	8.6%	7.5%	7.5%	7.6%	7.1%	7.6%	7.7%
	B	5.7%	5.8%	5.6%	5.6%	5.7%	5.0%	5.6%	5.7%
	L	4.4%	3.2%	3.7%	3.9%	3.9%	3.2%	3.7%	3.8%
Czech Republic	H	3.0%	4.3%	3.4%	2.9%	2.8%	2.4%	3.1%	3.3%
	B	1.8%	2.3%	2.5%	2.1%	2.2%	1.6%	2.1%	2.2%
	L	0.5%	0.1%	0.9%	0.7%	0.8%	0.2%	0.5%	0.6%
Denmark	H	3.4%	3.5%	3.4%	2.9%	2.7%	2.5%	3.1%	3.2%
	B	2.3%	2.0%	2.5%	2.3%	2.3%	1.8%	2.2%	2.3%
	L	1.0%	0.2%	1.1%	1.0%	1.2%	0.4%	0.8%	0.9%

Total service units with Model 3 (Growth)		2020	2021	2022	2023	2024	2025	AAGR 2020-2025	AAGR RP3 2020-2024
Estonia	H	3.9%	4.2%	3.5%	3.1%	3.0%	2.6%	3.4%	3.5%
	B	2.4%	1.9%	2.1%	1.9%	2.0%	1.3%	1.9%	2.0%
	L	0.9%	-0.2%	0.3%	0.3%	0.5%	-0.2%	0.3%	0.4%
Finland	H	5.4%	3.0%	2.7%	2.3%	2.2%	1.6%	2.9%	3.1%
	B	3.0%	1.5%	1.5%	1.4%	1.5%	0.9%	1.6%	1.8%
	L	0.6%	-0.0%	0.2%	0.2%	0.3%	-0.3%	0.2%	0.2%
France	H	2.5%	3.7%	3.1%	2.5%	2.5%	2.1%	2.7%	2.8%
	B	1.5%	1.9%	2.2%	1.9%	1.9%	1.1%	1.8%	1.9%
	L	0.4%	-0.1%	0.8%	0.5%	0.7%	-0.1%	0.4%	0.4%
Georgia	H	18.4%	7.0%	7.5%	6.5%	7.1%	6.3%	8.7%	.
	B	15.4%	4.2%	5.4%	4.6%	5.1%	4.3%	6.4%	.
	L	12.5%	1.6%	3.6%	3.0%	3.5%	2.7%	4.4%	.
Germany	H	2.5%	3.5%	3.1%	2.7%	2.7%	2.4%	2.8%	2.9%
	B	1.4%	1.8%	2.3%	2.1%	2.1%	1.6%	1.9%	1.9%
	L	0.1%	-0.1%	0.9%	0.8%	0.9%	0.2%	0.5%	0.5%
Greece	H	5.5%	5.3%	4.9%	4.6%	4.8%	4.3%	4.9%	5.0%
	B	3.3%	3.2%	3.5%	3.4%	3.5%	2.9%	3.3%	3.4%
	L	1.0%	1.1%	1.9%	1.9%	2.1%	1.4%	1.6%	1.6%
Hungary	H	3.1%	4.6%	4.0%	3.5%	3.2%	2.5%	3.5%	3.7%
	B	1.4%	2.5%	2.8%	2.5%	2.5%	1.9%	2.3%	2.3%
	L	-0.4%	0.2%	1.1%	1.1%	1.1%	0.5%	0.6%	0.6%
Ireland	H	2.6%	2.7%	3.8%	2.6%	2.6%	2.5%	2.8%	2.9%
	B	1.8%	1.6%	2.7%	2.1%	2.1%	1.6%	2.0%	2.1%
	L	0.9%	0.2%	1.0%	0.8%	1.0%	0.4%	0.7%	0.8%
Italy	H	6.7%	5.2%	4.5%	4.0%	3.9%	3.2%	4.6%	4.8%
	B	5.3%	2.9%	2.9%	2.5%	2.5%	1.8%	3.0%	3.2%
	L	3.7%	0.5%	1.1%	0.8%	0.9%	0.2%	1.2%	1.4%
Latvia (2)	H	3.7%	4.3%	3.7%	3.2%	3.1%	2.7%	3.8%	3.4%
	B	1.0%	1.8%	2.1%	1.8%	1.9%	1.2%	2.0%	1.7%
	L	-1.7%	-0.4%	0.3%	0.3%	0.4%	-0.3%	0.1%	-0.2%
Lisbon FIR	H	5.3%	3.9%	3.4%	3.0%	3.1%	2.5%	3.5%	3.7%
	B	3.8%	1.8%	2.1%	1.8%	1.9%	1.1%	2.1%	2.3%
	L	2.3%	-0.5%	0.2%	0.1%	0.3%	-0.4%	0.3%	0.5%
Lithuania (2)	H	7.9%	3.6%	3.2%	2.9%	2.9%	2.3%	3.2%	4.1%
	B	6.4%	1.1%	1.7%	1.6%	1.7%	1.0%	1.7%	2.5%
	L	4.9%	-1.2%	-0.1%	0.1%	0.2%	-0.5%	0.1%	0.8%
Malta	H	12.5%	6.0%	5.8%	5.6%	5.9%	5.3%	6.8%	7.1%
	B	8.8%	3.5%	3.8%	3.7%	4.0%	3.4%	4.5%	4.7%
	L	5.3%	1.3%	2.0%	2.1%	2.4%	1.9%	2.5%	2.6%

Total service units with Model 3 (Growth)		2020	2021	2022	2023	2024	2025	AAGR 2020-2025	AAGR RP3 2020-2024
Moldova	H	10.9%	7.8%	6.8%	6.5%	6.6%	5.7%	7.4%	
	B	8.6%	4.8%	4.9%	4.7%	4.8%	3.9%	5.3%	
	L	6.4%	2.1%	3.0%	2.9%	3.0%	2.2%	3.3%	
Morocco	H	4.4%	6.1%	5.3%	4.8%	4.9%	4.2%	4.9%	
	B	2.9%	3.5%	3.6%	3.2%	3.2%	2.4%	3.2%	
	L	1.3%	1.0%	1.7%	1.4%	1.4%	0.6%	1.2%	
Netherlands	H	3.2%	3.1%	3.1%	2.5%	2.3%	2.7%	2.8%	2.8%
	B	2.1%	1.8%	2.4%	2.0%	1.8%	1.8%	2.0%	2.0%
	L	0.8%	0.0%	0.9%	0.8%	0.9%	0.2%	0.6%	0.7%
North Macedonia	H	8.9%	5.3%	4.7%	4.3%	4.5%	3.9%	5.3%	
	B	7.5%	3.1%	3.4%	3.2%	3.3%	2.6%	3.9%	
	L	6.1%	0.8%	1.7%	1.6%	1.8%	1.0%	2.1%	
Norway	H	2.7%	2.4%	2.5%	2.1%	2.0%	1.4%	2.2%	2.3%
	B	1.4%	0.9%	1.4%	1.2%	1.3%	0.8%	1.2%	1.3%
	L	0.2%	-0.6%	-0.0%	-0.1%	0.1%	-0.4%	-0.2%	-0.1%
Poland	H	6.4%	3.7%	3.3%	3.0%	3.0%	2.4%	3.6%	3.9%
	B	4.8%	1.4%	2.1%	2.0%	2.0%	1.3%	2.3%	2.5%
	L	3.1%	-0.7%	0.3%	0.5%	0.6%	-0.1%	0.6%	0.8%
Romania	H	3.8%	5.0%	4.6%	4.1%	4.2%	3.6%	4.2%	4.3%
	B	1.5%	2.8%	3.2%	2.8%	2.9%	2.2%	2.6%	2.6%
	L	-0.9%	0.6%	1.4%	1.4%	1.4%	0.6%	0.8%	0.8%
Santa Maria FIR	H	7.0%	4.1%	3.9%	3.6%	3.6%	3.4%	4.2%	4.4%
	B	5.2%	2.3%	2.7%	2.5%	2.5%	1.9%	2.9%	3.0%
	L	3.4%	0.7%	1.2%	1.1%	1.2%	0.6%	1.4%	1.5%
Serbia & Montenegro	H	6.3%	5.9%	5.2%	4.8%	4.9%	4.4%	5.2%	
	B	4.1%	3.8%	4.1%	3.7%	3.8%	3.1%	3.8%	
	L	1.9%	1.6%	2.4%	2.3%	2.3%	1.6%	2.0%	
Slovakia	H	7.4%	5.1%	4.8%	4.3%	4.2%	3.7%	4.9%	5.2%
	B	5.6%	2.9%	3.4%	3.0%	3.1%	2.5%	3.4%	3.6%
	L	3.8%	0.7%	1.5%	1.5%	1.5%	0.8%	1.6%	1.8%
Slovenia	H	9.8%	5.5%	4.8%	4.3%	4.4%	3.9%	5.4%	5.8%
	B	7.5%	3.4%	3.6%	3.3%	3.4%	2.7%	4.0%	4.2%
	L	5.2%	1.2%	2.0%	1.8%	1.9%	1.2%	2.2%	2.4%
Spain	H	3.8%	4.3%	3.6%	3.0%	3.1%	2.6%	3.4%	3.5%
	B	2.6%	2.1%	2.4%	1.9%	2.0%	1.3%	2.1%	2.2%
	L	1.3%	-0.1%	0.7%	0.5%	0.5%	-0.2%	0.5%	0.6%
Sweden	H	3.7%	2.9%	2.5%	1.9%	1.6%	1.1%	2.3%	2.5%
	B	2.3%	1.3%	1.4%	1.1%	1.2%	0.6%	1.3%	1.4%
	L	0.8%	-0.6%	0.0%	-0.2%	-0.1%	-0.8%	-0.1%	-0.0%

Total service units with Model 3 (Growth)		2020	2021	2022	2023	2024	2025	AAGR 2020-2025	AAGR RP3 2020-2024
Switzerland	H	3.0%	3.2%	3.0%	2.4%	2.6%	2.0%	2.7%	2.8%
	B	1.9%	1.4%	2.0%	1.8%	1.9%	1.1%	1.7%	1.8%
	L	0.7%	-0.6%	0.5%	0.4%	0.6%	-0.1%	0.2%	0.3%
Turkey	H	4.4%	6.9%	6.1%	5.4%	5.7%	5.1%	5.6%	.
	B	2.4%	4.7%	4.8%	4.1%	4.3%	3.7%	4.0%	.
	L	0.5%	2.4%	3.2%	3.1%	2.9%	2.3%	2.4%	.
UK	H	3.1%	2.5%	3.9%	2.4%	2.4%	2.2%	2.7%	2.9%
	B	2.3%	1.4%	2.7%	1.9%	1.9%	1.3%	1.9%	2.0%
	L	1.2%	-0.1%	0.9%	0.7%	0.8%	0.1%	0.6%	0.7%
Ukraine	H	11.8%	8.4%	7.0%	6.5%	6.4%	5.6%	7.6%	.
	B	7.0%	5.1%	5.2%	4.8%	4.8%	3.8%	5.1%	.
	L	2.1%	2.1%	3.1%	2.9%	2.9%	2.1%	2.5%	.
ESRA02	H	4.2%	4.3%	4.0%	3.4%	3.5%	3.1%	3.7%	.
	B	2.7%	2.4%	2.9%	2.5%	2.5%	1.9%	2.5%	.
	L	1.1%	0.4%	1.2%	1.1%	1.2%	0.5%	0.9%	.
BLUE MED FAB	H	6.7%	5.6%	5.0%	4.7%	4.7%	4.1%	5.1%	5.3%
	B	4.9%	3.3%	3.5%	3.2%	3.3%	2.6%	3.4%	3.6%
	L	3.0%	1.0%	1.7%	1.6%	1.7%	1.0%	1.7%	1.8%
Baltic FAB	H	6.2%	3.7%	3.2%	3.0%	3.0%	2.4%	3.6%	3.8%
	B	4.6%	1.4%	2.1%	2.0%	2.0%	1.2%	2.2%	2.4%
	L	3.0%	-0.8%	0.3%	0.4%	0.6%	-0.1%	0.6%	0.7%
Danube FAB	H	5.0%	4.8%	4.5%	4.1%	4.2%	3.7%	4.4%	4.5%
	B	2.8%	2.6%	3.2%	2.8%	3.0%	2.4%	2.8%	2.9%
	L	0.6%	0.5%	1.5%	1.5%	1.6%	0.9%	1.1%	1.1%
FAB CE	H	5.3%	4.6%	3.9%	3.5%	3.4%	2.9%	3.9%	4.1%
	B	3.2%	2.5%	2.8%	2.5%	2.5%	1.9%	2.6%	2.7%
	L	1.1%	0.3%	1.1%	1.0%	1.1%	0.4%	0.9%	0.9%
FABEC	H	2.6%	3.6%	3.1%	2.5%	2.6%	2.3%	2.8%	2.9%
	B	1.5%	1.9%	2.3%	2.0%	2.0%	1.4%	1.8%	1.9%
	L	0.3%	-0.1%	0.8%	0.6%	0.8%	0.1%	0.4%	0.5%
NEFAB	H	4.0%	3.2%	2.9%	2.5%	2.4%	1.9%	2.8%	3.0%
	B	2.2%	1.4%	1.6%	1.5%	1.6%	1.0%	1.5%	1.7%
	L	0.4%	-0.4%	0.1%	0.1%	0.3%	-0.4%	0.0%	0.1%
South West FAB	H	4.4%	4.3%	3.7%	3.1%	3.2%	2.7%	3.6%	3.7%
	B	3.1%	2.1%	2.4%	2.0%	2.1%	1.4%	2.2%	2.3%
	L	1.8%	-0.1%	0.6%	0.5%	0.6%	-0.1%	0.5%	0.7%
UK-Ireland FAB	H	3.0%	2.6%	3.9%	2.5%	2.5%	2.2%	2.8%	2.9%
	B	2.1%	1.4%	2.7%	1.9%	2.0%	1.4%	1.9%	2.0%
	L	1.1%	0.0%	0.9%	0.7%	0.9%	0.2%	0.6%	0.7%

Total service units with Model 3 (Growth)		2020	2021	2022	2023	2024	2025	AAGR 2020-2025	AAGR RP3 2020-2024
DK-SE FAB	H	3.6%	3.1%	2.8%	2.2%	2.0%	1.6%	2.5%	2.7%
	B	2.3%	1.5%	1.7%	1.5%	1.5%	1.0%	1.6%	1.7%
	L	0.9%	-0.4%	0.4%	0.2%	0.3%	-0.4%	0.2%	0.3%
CRCO11	H	4.3%	4.4%	4.0%	3.4%	3.5%	3.1%	3.8%	3.9%
	B	2.8%	2.4%	2.9%	2.5%	2.6%	1.9%	2.5%	2.6%
	L	1.2%	0.4%	1.2%	1.1%	1.2%	0.5%	0.9%	1.0%
CRCO14	H	4.4%	4.4%	4.0%	3.5%	3.5%	3.1%	3.8%	3.9%
	B	2.9%	2.4%	2.9%	2.5%	2.6%	1.9%	2.5%	2.6%
	L	1.3%	0.4%	1.2%	1.1%	1.2%	0.5%	1.0%	1.0%
CRCO16	H	4.4%	4.4%	4.0%	3.5%	3.5%	3.1%	3.8%	3.9%
	B	2.8%	2.4%	2.9%	2.5%	2.6%	1.9%	2.5%	2.6%
	L	1.3%	0.4%	1.2%	1.1%	1.2%	0.5%	1.0%	1.0%
RP1Region	H	4.0%	4.0%	3.7%	3.1%	3.1%	2.7%	3.4%	3.6%
	B	2.7%	2.1%	2.6%	2.2%	2.3%	1.6%	2.2%	2.4%
	L	1.2%	0.1%	0.9%	0.8%	0.9%	0.2%	0.7%	0.8%
RP2Region	H	4.1%	4.0%	3.7%	3.1%	3.1%	2.7%	3.5%	3.6%
	B	2.7%	2.1%	2.6%	2.2%	2.3%	1.6%	2.2%	2.4%
	L	1.2%	0.1%	0.9%	0.8%	0.9%	0.2%	0.7%	0.8%
Total	H	4.4%	4.4%	4.1%	3.5%	3.6%	3.1%	3.9%	4.0%
	B	2.9%	2.5%	2.9%	2.5%	2.6%	2.0%	2.6%	2.7%
	L	1.3%	0.4%	1.3%	1.1%	1.2%	0.5%	1.0%	1.1%

8. TERMINAL NAVIGATION SERVICE UNITS FORECAST PER STATE (THOUSANDS)

This section presents the forecast of the terminal navigation service units based on the terminal charging zones as defined in 2018 for RP2 and the use of a 0.7 exponent in the terminal service unit definition (to be used as of 2015). The historical values up to 2018 have been reconstructed based on CRCO data with the TCZ definitions and the exponent used to compute the TNSU as applicable by states according to their RP1 performance plans up to 2014 and to the definition of RP2 from 2015 with a 0.7 exponent.

For this forecast, the TCZ definitions available at end of September 2019 were used (see [Annex 1 - Traffic Region Definitions](#))

Figure 9. Forecast of the total number of Terminal service units (thousands) per Terminal Charging Zone.

Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total Growth 2019-2025
Austria	LO_TCZ	H	.	.	.	.	207.9	228.5	232.7	233.1	233.1	233.3	233.3	18%
		B	180.7	181.5	183.4	197.2	207.8	222.8	226.2	230.7	231.1	230.8	230.4	17%
		L	.	.	.	.	207.7	218.1	216.9	217.0	216.2	215.5	213.8	8%
Belgium	EB_TCZ_EBAW	H	.	.	.	.	3.0	3.1	3.2	3.3	3.4	3.5	3.6	27%
		B	2.6	2.8	2.4	2.8	3.0	3.1	3.1	3.1	3.2	3.3	3.3	17%
		L	.	.	.	.	3.0	3.0	3.0	3.0	3.0	3.0	3.0	7%
	EB_TCZ_EBBR	H	.	.	.	.	160.5	166.5	173.0	179.1	186.1	193.1	199.0	24%
		B	154.6	145.9	157.8	161.1	159.9	162.9	166.3	169.4	172.9	176.6	180.2	12%
		L	.	.	.	.	159.3	159.3	158.3	159.4	160.8	161.7	161.6	0%
	EB_TCZ_EBCI	H	.	.	.	.	33.9	35.4	36.9	38.4	39.8	41.3	42.9	32%
		B	29.1	30.3	31.0	32.4	33.6	34.7	35.4	36.3	37.1	37.9	38.5	19%
		L	.	.	.	.	33.5	33.8	33.8	33.9	34.2	34.4	34.4	6%
	EB_TCZ_EBLG	H	.	.	.	.	34.7	36.4	38.4	40.3	42.6	44.7	46.6	33%
		B	27.6	28.7	30.8	35.2	33.5	35.6	36.8	38.3	39.6	41.1	42.7	21%
		L	.	.	.	.	33.4	34.9	35.2	36.2	37.1	38.0	38.8	10%
	EB_TCZ_EBOS	H	.	.	.	.	3.7	4.0	4.1	4.3	4.4	5.0	5.2	53%
		B	2.3	3.3	3.0	3.4	3.7	3.9	4.0	4.1	4.2	4.3	4.4	31%
		L	.	.	.	.	3.7	3.8	3.8	3.9	4.0	4.0	4.1	20%
Bulgaria	LB_TCZ	H	.	.	.	.	33.5	34.7	36.9	38.7	40.6	42.7	45.0	29%
		B	24.1	28.6	33.0	34.9	33.3	33.7	34.8	36.1	37.1	38.2	39.0	12%
		L	.	.	.	.	33.1	32.8	32.8	33.2	33.4	33.8	33.8	-3%
Croatia	LD_TCZ	H	.	.	.	.	21.9	22.6	23.5	24.3	25.2	26.1	26.0	24%
		B	17.4	18.3	19.6	21.0	21.8	22.0	22.4	22.9	23.3	24.0	24.4	16%
		L	.	.	.	.	21.7	21.5	21.3	21.3	21.3	21.4	21.3	1%
Cyprus	LC_TCZ	H	.	.	.	.	55.5	56.0	59.8	63.5	67.1	70.3	74.3	31%
		B	40.4	47.3	54.2	56.7	55.3	54.5	56.5	58.3	60.7	62.9	64.5	14%
		L	.	.	.	.	54.9	53.2	53.3	53.6	54.1	54.4	55.0	-3%

Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total Growth 2019- 2025
Czech Republic	LK_TCZ	H	.	.	.	.	97.6	104.1	110.5	117.9	123.1	128.8	134.0	37%
		B	75.5	81.5	90.4	97.5	97.0	100.9	104.3	107.7	110.8	114.5	117.8	21%
		L	.	.	.	.	96.4	97.5	97.4	98.3	99.0	99.9	100.1	3%
Denmark	EK_TCZ	H	.	.	.	.	171.2	178.5	185.4	191.6	196.4	201.5	205.0	19%
		B	158.2	168.8	165.0	171.6	171.0	175.1	178.2	181.4	186.0	189.2	191.3	11%
		L	.	.	.	.	170.3	171.9	170.6	171.0	171.6	172.3	171.6	0%
Estonia	EE_TCZ	H	.	.	.	.	19.0	20.8	22.0	23.1	24.7	26.7	27.8	44%
		B	15.9	16.0	18.3	19.4	18.9	20.1	20.5	21.0	21.5	22.1	22.4	16%
		L	.	.	.	.	18.7	19.2	18.9	18.7	18.7	18.7	18.6	-4%
Finland	EF_TCZ	H	.	.	.	.	126.2	132.0	134.7	137.1	139.2	141.3	142.5	18%
		B	100.5	102.6	108.8	120.9	125.7	128.6	129.2	129.9	130.5	132.1	132.0	9%
		L	.	.	.	.	125.1	125.8	124.1	123.1	121.9	120.9	119.2	-1%
France	LF_TCZ_1	H	.	.	.	.	597.5	619.1	641.2	651.8	654.4	656.8	660.0	11%
		B	568.6	575.7	581.1	593.7	598.4	605.1	616.4	627.2	637.2	651.4	653.4	10%
		L	.	.	.	.	595.0	592.4	590.0	591.2	591.4	594.3	593.1	0%
	LF_TCZ_2	H	.	.	.	.	544.3	564.0	577.2	588.0	596.7	606.7	616.2	17%
		B	480.3	496.7	518.4	528.0	542.4	554.6	559.7	566.3	571.7	577.9	580.5	10%
		L	.	.	.	.	539.6	543.2	538.5	538.6	537.5	538.1	534.6	1%
Germany	ED_TCZ	H	.	.	.	.	1,476.3	1,513.2	1,550.3	1,588.2	1,614.6	1,648.9	1,672.3	14%
		B	1,338.8	1,387.9	1,414.4	1,464.3	1,471.2	1,484.6	1,496.6	1,517.2	1,532.1	1,549.1	1,555.1	6%
		L	.	.	.	.	1,465.6	1,453.2	1,434.6	1,436.0	1,427.7	1,421.8	1,408.4	-4%
Greece	LG_TCZ	H	.	.	.	.	129.9	130.5	137.0	142.2	147.4	153.6	159.0	26%
		B	100.1	108.3	113.0	126.3	129.4	128.2	130.7	133.9	137.7	141.2	143.7	14%
		L	.	.	.	.	128.9	125.3	124.8	125.8	126.1	127.5	127.6	1%
Hungary	LH_TCZ	H	.	.	.	.	79.6	86.4	92.9	98.6	104.4	105.2	105.0	44%
		B	55.2	59.0	63.9	73.2	79.2	84.1	87.0	90.8	94.2	97.8	100.4	37%
		L	.	.	.	.	78.7	81.5	82.0	83.1	83.8	84.9	85.7	17%
Ireland	EI_TCZ	H	.	.	.	.	188.7	190.3	191.2	208.5	213.8	219.2	223.9	23%
		B	149.6	163.3	171.7	182.5	188.0	189.5	189.7	199.6	202.5	205.8	207.9	14%
		L	.	.	.	.	187.1	188.9	188.4	189.1	189.2	189.2	188.6	3%
Italy	LI_TCZ_1	H	.	.	.	.	242.1	255.1	264.7	275.6	283.4	292.6	299.6	30%
		B	221.9	225.8	217.7	230.0	241.3	249.8	253.2	258.4	262.4	269.2	272.0	18%
		L	.	.	.	.	240.2	243.9	241.2	241.6	241.4	241.7	240.8	5%
	LI_TCZ_2	H	.	.	.	.	346.1	364.5	379.4	391.6	402.4	415.4	425.7	29%
		B	286.0	300.4	313.5	330.6	345.1	356.7	360.9	368.2	373.9	380.5	384.2	16%
		L	.	.	.	.	343.8	347.8	343.8	343.0	342.8	343.2	342.4	4%
Latvia	EV_TCZ	H	.	.	.	.	45.2	47.0	49.4	51.5	53.5	55.7	57.4	39%
		B	32.4	32.4	36.0	41.4	45.0	45.5	46.0	46.8	47.5	48.2	48.5	17%
		L	.	.	.	.	44.7	42.4	41.8	41.4	41.1	41.0	40.5	-2%
Lisbon FIR	LP_TCZ	H	.	.	.	.	289.3	302.9	314.5	323.6	331.2	340.1	347.8	27%
		B	205.6	230.7	257.6	273.4	288.2	296.1	299.5	303.3	307.4	310.9	313.0	15%
		L	.	.	.	.	287.2	288.6	285.0	283.4	281.3	280.1	277.6	2%

Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total Growth 2019- 2025
Lithuania	EY_TCZ	H	.	.	.	.	34.0	35.7	38.7	40.8	42.7	44.7	46.3	40%
		B	25.1	26.8	29.1	33.2	33.8	34.7	35.6	37.5	38.6	39.6	40.1	21%
		L	.	.	.	.	33.6	34.2	33.9	34.5	34.7	34.9	35.1	6%
Luxembourg	EL_TCZ	H	.	.	.	.	55.5	57.3	59.3	61.6	64.0	65.6	67.6	24%
		B	41.1	45.8	51.2	54.7	55.2	56.1	57.1	58.5	59.8	61.3	62.5	14%
		L	.	.	.	.	55.0	55.2	55.0	55.3	55.8	56.5	56.8	4%
Malta	LM_TCZ	H	.	.	.	.	36.5	39.0	41.5	43.8	46.1	48.4	50.5	44%
		B	25.4	26.9	31.2	35.1	36.4	38.0	39.3	40.7	42.0	43.7	44.7	27%
		L	.	.	.	.	36.1	36.8	37.2	37.7	37.9	38.3	38.5	10%
Netherlands	EH_TCZ	H	.	.	.	.	407.6	420.9	428.5	429.9	431.3	432.7	451.8	9%
		B	369.2	390.2	406.1	412.9	406.5	413.5	418.6	424.9	428.1	428.8	439.4	6%
		L	.	.	.	.	404.9	404.8	401.6	401.3	400.8	401.1	397.9	-4%
Norway	EN_TCZ	H	.	.	.	.	257.0	264.8	271.4	276.1	281.4	284.4	285.4	13%
		B	241.7	242.1	246.2	252.6	256.3	261.3	263.5	266.6	269.0	271.9	280.8	11%
		L	.	.	.	.	255.6	257.2	255.3	254.8	253.9	260.7	258.0	2%
Poland	EP_TCZ_EPWA	H	.	.	.	.	108.2	115.5	120.9	122.7	124.6	124.8	125.4	22%
		B	70.8	78.7	90.7	102.6	107.8	113.0	115.8	118.6	121.3	123.3	123.8	21%
		L	.	.	.	.	107.4	110.1	110.9	111.1	111.8	113.0	113.0	10%
	EP_TCZ_OTHR	H	.	.	.	.	134.6	142.0	147.8	153.5	158.2	163.7	168.1	29%
		B	96.4	103.9	113.4	130.9	134.2	139.7	143.0	146.7	150.3	153.5	156.0	19%
		L	.	.	.	.	133.7	137.1	137.7	139.5	140.4	142.2	143.1	9%
Romania	LR_TCZ	H	.	.	.	.	72.7	77.3	82.5	86.2	90.5	93.8	96.9	34%
		B	54.6	61.6	67.5	72.2	72.5	75.5	77.7	81.2	83.3	86.3	87.6	21%
		L	.	.	.	.	72.1	72.4	72.5	73.3	74.0	74.0	73.9	2%
Slovakia	LZ_TCZ	H	.	.	.	.	12.5	13.3	14.5	15.4	16.2	17.1	18.2	46%
		B	9.4	10.3	11.1	12.5	12.4	12.9	13.7	14.3	14.9	15.5	15.9	28%
		L	.	.	.	.	12.4	12.6	12.7	13.0	13.5	13.9	14.2	14%
Slovenia	LJ_TCZ	H	.	.	.	.	12.9	13.5	15.0	15.7	16.6	17.3	17.9	28%
		B	12.0	11.6	13.0	13.9	12.7	12.8	14.5	15.0	15.4	16.1	16.5	18%
		L	.	.	.	.	12.6	12.6	13.6	13.8	14.0	14.2	14.5	4%
Spain	LE_TCZ	H	.	.	.	.	950.1	993.1	1,037.4	1,078.7	1,113.4	1,149.1	1,183.2	43%
		B	680.5	741.1	781.5	825.3	946.6	971.2	994.6	1,019.1	1,039.5	1,058.6	1,071.9	30%
		L	.	.	.	.	942.9	949.1	950.3	954.6	959.4	964.3	961.5	17%
Sweden	ES_TCZ_A	H	.	.	.	.	185.2	187.9	193.9	199.4	204.7	207.1	208.2	7%
		B	137.1	143.9	193.0	194.2	184.7	185.0	187.1	190.0	192.4	195.3	197.1	2%
		L	.	.	.	.	184.0	181.0	179.4	179.3	179.0	179.1	177.6	-9%
Switzerland	LS_TCZ	H	.	.	.	.	293.1	305.3	312.1	319.6	326.1	334.8	341.4	17%
		B	266.6	279.8	283.8	291.0	292.1	300.1	303.6	308.5	312.1	317.7	320.4	10%
		L	.	.	.	.	291.0	294.5	293.5	295.0	295.2	297.5	296.5	2%

Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total Growth 2019- 2025
UK	EG_TCZ_B	H	.	.	.	.	1,318.8	1,343.4	1,370.1	1,408.4	1,430.7	1,453.3	1,465.9	12%
		B	1,187.0	1,256.1	1,292.6	1,304.1	1,315.3	1,331.1	1,342.3	1,367.7	1,384.9	1,400.9	1,406.8	8%
		L	.	.	.	.	1,309.2	1,298.1	1,299.3	1,303.4	1,305.2	1,309.3	1,304.0	0%
	EG_TCZ_C	H	.	.	.	.	992.8	1,008.4	1,027.4	1,059.1	1,075.5	1,092.3	1,100.6	12%
		B	907.6	946.8	964.9	982.4	990.4	1,001.6	1,010.5	1,032.3	1,045.7	1,059.1	1,064.7	8%
		L	.	.	.	.	985.7	977.4	980.0	985.3	988.9	993.8	991.8	1%

9. TERMINAL NAVIGATION SERVICE UNITS FORECAST PER STATE (GROWTH)

This section presents the same data as the previous section, but displayed as annual growth rather than counts of terminal navigation service units. The high growth observed for Spain in 2019 is linked to the addition of two airports (Alicante LEAL and Ibiza LEIB) in LE_TCZ from 2019.

Figure 10. Forecast of the total number of Terminal service units (Growth) per Terminal Charging Zone.

Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Austria	LO_TCZ	H	.	.	.	.	5.5%	9.9%	1.9%	0.1%	-0.0%	0.1%	0.0%	2.4%	3.1%	2.3%
		B	1.3%	0.5%	1.0%	7.5%	5.4%	7.2%	1.5%	2.0%	0.2%	-0.1%	-0.2%	2.2%	3.1%	2.1%
		L	.	.	.	.	5.3%	5.0%	-0.6%	0.1%	-0.4%	-0.3%	-0.8%	1.2%	3.1%	0.6%
Belgium	EB_TCZ_EBAW	H	.	.	.	.	7.9%	3.0%	2.6%	3.2%	2.3%	3.6%	2.0%	3.5%	12.5%	3.4%
		B	56.1%	6.2%	-13.8%	17.0%	7.2%	2.1%	1.1%	1.1%	1.3%	2.1%	0.9%	2.2%	12.4%	1.7%
		L	.	.	.	.	6.8%	-0.4%	-0.5%	0.3%	0.2%	0.7%	-0.4%	0.9%	12.3%	0.0%
	EB_TCZ_EBBR	H	.	.	.	.	-0.4%	3.7%	3.9%	3.5%	3.9%	3.8%	3.1%	3.1%	1.8%	4.4%
		B	5.5%	-5.6%	8.1%	2.1%	-0.8%	1.8%	2.1%	1.9%	2.0%	2.1%	2.0%	1.6%	1.8%	2.4%
		L	.	.	.	.	-1.1%	0.0%	-0.6%	0.7%	0.9%	0.6%	-0.1%	0.0%	1.7%	0.3%
	EB_TCZ_EBCI	H	.	.	.	.	4.4%	4.6%	4.2%	3.9%	3.9%	3.6%	3.9%	4.1%	3.8%	4.8%
		B	3.8%	3.9%	2.3%	4.7%	3.7%	3.2%	2.1%	2.4%	2.2%	2.3%	1.6%	2.5%	3.7%	2.8%
		L	.	.	.	.	3.3%	0.9%	-0.0%	0.4%	0.7%	0.8%	-0.0%	0.9%	3.6%	0.6%
	EB_TCZ_EBLG	H	.	.	.	.	-1.4%	4.8%	5.4%	5.0%	5.7%	5.1%	4.2%	4.1%	7.0%	6.1%
		B	11.4%	4.2%	7.2%	14.3%	-4.7%	6.3%	3.2%	4.0%	3.6%	3.7%	3.9%	2.8%	6.3%	4.9%
		L	.	.	.	.	-5.1%	4.4%	1.0%	2.7%	2.5%	2.6%	1.9%	1.4%	6.2%	3.0%
	EB_TCZ_EBOS	H	.	.	.	.	9.2%	6.8%	3.7%	4.6%	3.3%	12.0%	4.2%	6.2%	9.5%	6.9%
		B	-3.3%	46.5%	-11.2%	14.6%	8.9%	4.9%	2.3%	2.6%	3.2%	2.8%	2.8%	3.9%	9.4%	3.7%
		L	.	.	.	.	8.4%	2.8%	1.1%	2.0%	1.9%	1.5%	1.3%	2.7%	9.3%	2.1%
Bulgaria	LB_TCZ	H	.	.	.	.	-4.1%	3.7%	6.2%	5.1%	4.8%	5.3%	5.4%	3.7%	-5.4%	6.1%
		B	-45.6%	18.8%	15.3%	5.8%	-4.6%	1.4%	3.3%	3.5%	2.8%	3.1%	2.0%	1.6%	-5.5%	3.2%
		L	.	.	.	.	-5.1%	-0.8%	-0.2%	1.3%	0.6%	1.2%	0.0%	-0.5%	-5.6%	0.4%
Croatia	LD_TCZ	H	.	.	.	.	4.0%	3.3%	4.2%	3.2%	3.7%	3.6%	-0.2%	3.1%	6.0%	3.6%
		B	6.2%	5.2%	7.2%	7.4%	3.6%	1.2%	1.6%	2.4%	1.7%	2.8%	1.7%	2.1%	5.9%	2.3%
		L	.	.	.	.	3.1%	-1.0%	-0.7%	0.1%	-0.1%	0.2%	-0.4%	0.2%	5.8%	-0.4%
Cyprus	LC_TCZ	H	.	.	.	.	-2.0%	0.9%	6.8%	6.2%	5.6%	4.8%	5.6%	3.9%	6.8%	6.0%
		B	1.0%	17.0%	14.7%	4.5%	-2.4%	-1.4%	3.7%	3.1%	4.1%	3.6%	2.5%	1.9%	6.7%	3.1%
		L	.	.	.	.	-3.1%	-3.2%	0.2%	0.7%	0.9%	0.5%	1.0%	-0.4%	6.6%	0.0%
Czech Republic	LK_TCZ	H	.	.	.	.	0.1%	6.7%	6.1%	6.7%	4.4%	4.6%	4.0%	4.6%	6.0%	6.5%
		B	3.6%	7.9%	11.0%	7.9%	-0.6%	4.0%	3.4%	3.2%	2.9%	3.3%	2.9%	2.7%	5.9%	4.0%
		L	.	.	.	.	-1.2%	1.2%	-0.1%	0.8%	0.8%	0.8%	0.2%	0.4%	5.7%	0.8%
Denmark	EK_TCZ	H	-0.3%	4.2%	3.9%	3.4%	2.5%	2.6%	1.7%	2.6%	2.1%	3.7%
		B	2.4%	6.7%	-2.3%	4.0%	-0.4%	2.4%	1.7%	1.8%	2.5%	1.7%	1.1%	1.6%	2.0%	2.3%
		L	-0.8%	0.9%	-0.8%	0.2%	0.4%	0.4%	-0.4%	-0.0%	2.0%	0.2%

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Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Estonia	EE_TCZ	H	.	.	.	.	-2.1%	9.8%	5.4%	5.1%	6.9%	8.4%	4.0%	5.3%	4.7%	8.0%
		B	5.6%	0.5%	14.4%	5.7%	-2.7%	6.9%	1.5%	2.8%	2.5%	2.4%	1.6%	2.1%	4.6%	3.5%
		L	.	.	.	.	-3.3%	2.3%	-1.6%	-0.9%	-0.2%	0.2%	-0.6%	-0.6%	4.4%	-0.1%
Finland	EF_TCZ	H	.	.	.	.	4.3%	4.6%	2.0%	1.8%	1.5%	1.5%	0.9%	2.4%	4.9%	2.5%
		B	1.1%	2.1%	6.0%	11.1%	3.9%	2.4%	0.4%	0.6%	0.4%	1.2%	-0.0%	1.3%	4.8%	1.0%
		L	.	.	.	.	3.5%	0.6%	-1.4%	-0.8%	-1.0%	-0.8%	-1.4%	-0.2%	4.7%	-1.0%
France	LF_TCZ_1	H	.	.	.	.	0.6%	3.6%	3.6%	1.7%	0.4%	0.4%	0.5%	1.5%	1.5%	2.0%
		B	2.3%	1.3%	0.9%	2.2%	0.8%	1.1%	1.9%	1.7%	1.6%	2.2%	0.3%	1.4%	1.5%	1.8%
		L	.	.	.	.	0.2%	-0.4%	-0.4%	0.2%	0.0%	0.5%	-0.2%	-0.0%	1.4%	-0.1%
	LF_TCZ_2	H	.	.	.	.	3.1%	3.6%	2.3%	1.9%	1.5%	1.7%	1.6%	2.2%	2.7%	2.5%
		B	1.0%	3.4%	4.4%	1.8%	2.7%	2.2%	0.9%	1.2%	1.0%	1.1%	0.5%	1.4%	2.7%	1.4%
		L	.	.	.	.	2.2%	0.7%	-0.9%	0.0%	-0.2%	0.1%	-0.6%	0.2%	2.6%	-0.2%
Germany	ED_TCZ	H	.	.	.	.	0.8%	2.5%	2.5%	2.4%	1.7%	2.1%	1.4%	1.9%	2.4%	2.5%
		B	2.1%	3.7%	1.9%	3.5%	0.5%	0.9%	0.8%	1.4%	1.0%	1.1%	0.4%	0.9%	2.3%	1.1%
		L	.	.	.	.	0.1%	-0.8%	-1.3%	0.1%	-0.6%	-0.4%	-0.9%	-0.6%	2.2%	-0.8%
Greece	LG_TCZ	H	.	.	.	.	2.9%	0.5%	5.0%	3.8%	3.6%	4.2%	3.5%	3.3%	8.6%	4.1%
		B	16.4%	8.2%	4.3%	11.7%	2.5%	-0.9%	2.0%	2.4%	2.8%	2.6%	1.8%	1.9%	8.5%	2.1%
		L	.	.	.	.	2.0%	-2.7%	-0.4%	0.8%	0.3%	1.1%	0.1%	0.2%	8.4%	-0.2%
Hungary	LH_TCZ	H	.	.	.	.	8.8%	8.5%	7.5%	6.1%	5.8%	0.8%	-0.2%	5.3%	9.5%	5.7%
		B	9.0%	6.9%	8.2%	14.5%	8.3%	6.1%	3.5%	4.3%	3.8%	3.9%	2.6%	4.6%	9.3%	4.9%
		L	.	.	.	.	7.6%	3.5%	0.6%	1.3%	0.9%	1.2%	1.0%	2.3%	9.2%	1.7%
Ireland	EI_TCZ	H	.	.	.	.	3.4%	0.9%	0.5%	9.1%	2.5%	2.5%	2.2%	3.0%	6.5%	3.5%
		B	8.8%	9.2%	5.1%	6.3%	3.0%	0.8%	0.1%	5.3%	1.4%	1.6%	1.0%	1.9%	6.4%	2.0%
		L	.	.	.	.	2.5%	0.9%	-0.2%	0.3%	0.1%	-0.0%	-0.3%	0.5%	6.4%	0.2%
Italy	LI_TCZ_1	H	.	.	.	.	5.2%	5.4%	3.8%	4.1%	2.8%	3.2%	2.4%	3.8%	2.1%	4.4%
		B	1.6%	1.8%	-3.6%	5.7%	4.9%	3.5%	1.4%	2.0%	1.6%	2.6%	1.1%	2.4%	2.0%	2.4%
		L	.	.	.	.	4.4%	1.5%	-1.1%	0.2%	-0.1%	0.1%	-0.4%	0.7%	1.9%	0.0%
	LI_TCZ_2	H	.	.	.	.	4.7%	5.3%	4.1%	3.2%	2.8%	3.2%	2.5%	3.7%	4.7%	4.2%
		B	4.0%	5.0%	4.4%	5.4%	4.4%	3.4%	1.2%	2.0%	1.5%	1.8%	1.0%	2.2%	4.6%	2.2%
		L	.	.	.	.	4.0%	1.2%	-1.1%	-0.2%	-0.1%	0.1%	-0.2%	0.5%	4.6%	-0.1%
Latvia	EV_TCZ	H	.	.	.	.	9.3%	4.0%	5.1%	4.2%	4.0%	4.0%	3.0%	4.8%	7.6%	4.9%
		B	3.3%	-0.1%	11.3%	14.8%	8.7%	1.1%	1.0%	1.9%	1.4%	1.5%	0.7%	2.3%	7.5%	1.5%
		L	.	.	.	.	8.1%	-5.2%	-1.5%	-0.9%	-0.6%	-0.4%	-1.1%	-0.3%	7.4%	-1.9%
Lisbon FIR	LP_TCZ	H	.	.	.	.	5.8%	4.7%	3.9%	2.9%	2.3%	2.7%	2.3%	3.5%	8.6%	3.8%
		B	7.2%	12.2%	11.6%	6.1%	5.4%	2.7%	1.1%	1.3%	1.3%	1.2%	0.7%	1.9%	8.5%	1.7%
		L	.	.	.	.	5.0%	0.5%	-1.3%	-0.6%	-0.7%	-0.5%	-0.9%	0.2%	8.4%	-0.7%
Lithuania	EY_TCZ	H	.	.	.	.	2.5%	5.1%	8.4%	5.3%	4.8%	4.6%	3.6%	4.9%	7.6%	6.4%
		B	6.2%	7.1%	8.3%	14.1%	2.0%	2.5%	2.7%	5.2%	2.9%	2.6%	1.3%	2.8%	7.5%	3.5%
		L	.	.	.	.	1.5%	1.7%	-0.8%	1.6%	0.7%	0.4%	0.7%	0.8%	7.4%	0.9%
Luxembourg	EL_TCZ	H	1.4%	3.4%	3.5%	3.8%	3.9%	2.6%	3.1%	3.1%	7.3%	4.0%
		B	5.5%	11.4%	11.8%	6.8%	1.0%	1.6%	1.8%	2.4%	2.3%	2.5%	2.0%	1.9%	7.2%	2.5%
		L	0.5%	0.5%	-0.5%	0.5%	1.0%	1.2%	0.5%	0.5%	7.1%	0.6%

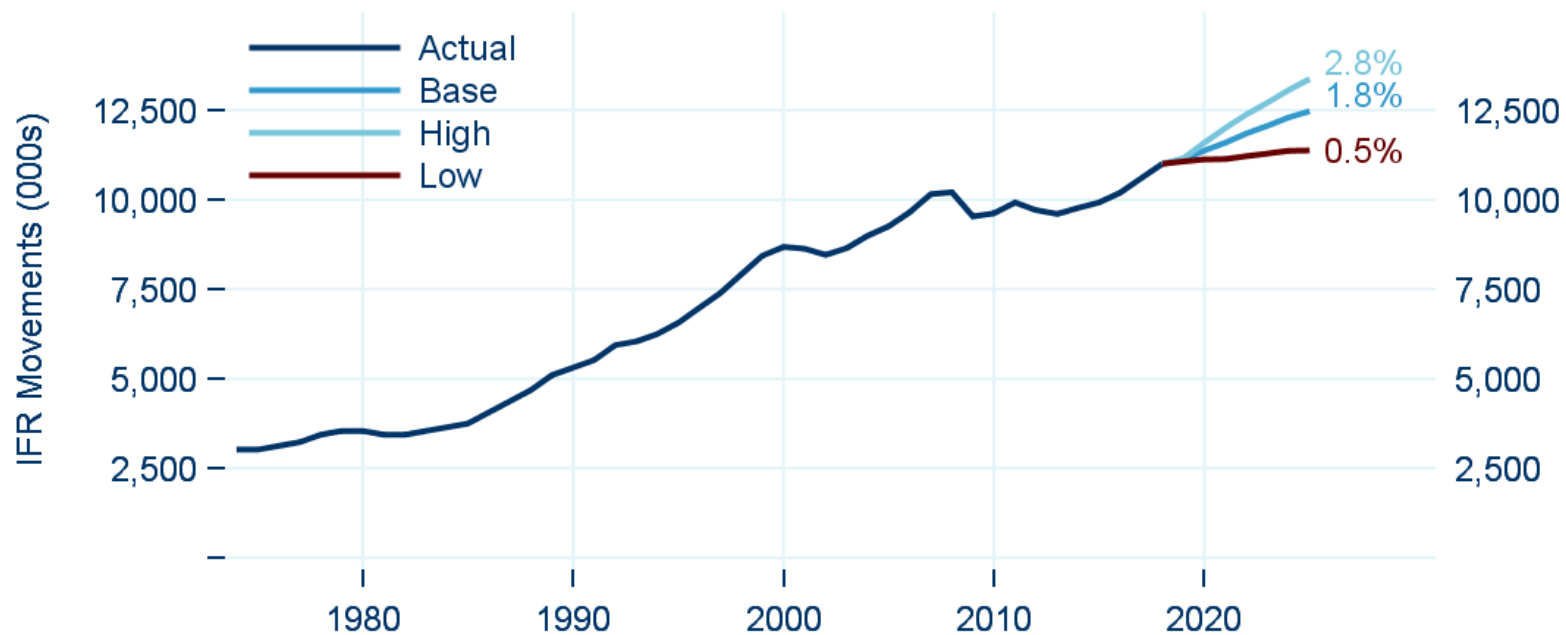
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Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Malta	LM_TCZ	H	.	.	.	.	4.1%	6.7%	6.5%	5.6%	5.2%	4.9%	4.5%	5.3%	8.8%	6.7%
		B	6.1%	6.1%	15.8%	12.5%	3.6%	4.5%	3.4%	3.7%	3.2%	3.9%	2.3%	3.5%	8.7%	4.2%
		L	.	.	.	.	3.0%	1.9%	1.1%	1.2%	0.6%	1.2%	0.6%	1.3%	8.6%	1.3%
Netherlands	EH_TCZ	H	.	.	.	.	-1.3%	3.3%	1.8%	0.3%	0.3%	0.3%	4.4%	1.3%	2.7%	2.1%
		B	3.5%	5.7%	4.1%	1.7%	-1.6%	1.7%	1.2%	1.5%	0.7%	0.2%	2.5%	0.9%	2.6%	1.6%
		L	.	.	.	.	-1.9%	-0.0%	-0.8%	-0.1%	-0.1%	0.1%	-0.8%	-0.5%	2.6%	-0.4%
Norway	EN_TCZ	H	.	.	.	.	1.8%	3.0%	2.5%	1.7%	1.9%	1.1%	0.3%	1.8%	0.7%	2.1%
		B	-2.5%	0.1%	1.7%	2.6%	1.5%	1.9%	0.8%	1.1%	0.9%	1.1%	3.3%	1.5%	0.7%	1.8%
		L	.	.	.	.	1.2%	0.6%	-0.7%	-0.2%	-0.3%	2.6%	-1.0%	0.3%	0.6%	0.2%
Poland	EP_TCZ_EPWA	H	.	.	.	.	5.4%	6.7%	4.7%	1.4%	1.6%	0.1%	0.5%	2.9%	9.4%	3.0%
		B	2.6%	11.3%	15.2%	13.2%	5.0%	4.8%	2.5%	2.4%	2.3%	1.6%	0.4%	2.7%	9.3%	2.8%
		L	.	.	.	.	4.6%	2.5%	0.7%	0.2%	0.6%	1.0%	-0.0%	1.4%	9.3%	1.0%
	EP_TCZ_OTHR	H	.	.	.	.	2.8%	5.5%	4.1%	3.9%	3.1%	3.5%	2.7%	3.6%	9.0%	4.6%
		B	10.2%	7.8%	9.2%	15.4%	2.5%	4.1%	2.4%	2.5%	2.5%	2.1%	1.6%	2.5%	8.9%	3.1%
		L	.	.	.	.	2.2%	2.5%	0.4%	1.3%	0.7%	1.3%	0.6%	1.3%	8.9%	1.4%
Romania	LR_TCZ	H	.	.	.	.	0.8%	6.3%	6.7%	4.4%	5.0%	3.7%	3.3%	4.3%	7.7%	5.9%
		B	8.6%	12.9%	9.5%	6.9%	0.4%	4.3%	2.8%	4.5%	2.7%	3.6%	1.5%	2.8%	7.6%	3.9%
		L	.	.	.	.	-0.0%	0.3%	0.3%	1.1%	0.9%	0.0%	-0.1%	0.3%	7.5%	0.5%
Slovakia	LZ_TCZ	H	.	.	.	.	0.4%	6.5%	9.2%	6.0%	4.9%	5.9%	6.4%	5.6%	8.6%	7.8%
		B	12.9%	9.6%	8.5%	12.0%	-0.2%	4.0%	6.2%	4.5%	4.0%	3.9%	2.8%	3.6%	8.4%	5.1%
		L	.	.	.	.	-0.7%	2.1%	0.9%	2.1%	4.0%	3.0%	1.8%	1.9%	8.3%	2.8%
Slovenia	LJ_TCZ	H	.	.	.	.	-7.3%	4.5%	10.8%	5.2%	5.2%	4.5%	3.4%	3.6%	3.1%	6.7%
		B	8.0%	-3.3%	12.4%	7.0%	-8.9%	1.0%	13.0%	3.4%	2.8%	4.1%	2.6%	2.4%	2.7%	5.3%
		L	.	.	.	.	-9.3%	-0.7%	8.3%	1.6%	1.4%	1.6%	1.6%	0.5%	2.6%	2.7%
Spain	LE_TCZ	H	.	.	.	.	15.1%	4.5%	4.5%	4.0%	3.2%	3.2%	3.0%	5.3%	7.8%	4.5%
		B	4.5%	8.9%	5.4%	5.6%	14.7%	2.6%	2.4%	2.5%	2.0%	1.8%	1.3%	3.8%	7.8%	2.5%
		L	.	.	.	.	14.3%	0.7%	0.1%	0.5%	0.5%	0.5%	-0.3%	2.2%	7.7%	0.4%
Sweden	ES_TCZ_A	H	.	.	.	.	-4.7%	1.5%	3.1%	2.8%	2.7%	1.2%	0.6%	1.0%	6.4%	2.4%
		B	1.1%	4.9%	34.1%	0.7%	-4.9%	0.2%	1.1%	1.6%	1.2%	1.5%	0.9%	0.2%	6.4%	1.3%
		L	.	.	.	.	-5.3%	-1.6%	-0.9%	-0.0%	-0.1%	0.0%	-0.8%	-1.3%	6.3%	-0.7%
Switzerland	LS_TCZ	H	.	.	.	.	0.7%	4.2%	2.2%	2.4%	2.0%	2.7%	2.0%	2.3%	2.3%	3.1%
		B	1.7%	4.9%	1.4%	2.5%	0.4%	2.8%	1.2%	1.6%	1.1%	1.8%	0.8%	1.4%	2.2%	1.9%
		L	.	.	.	.	0.0%	1.2%	-0.4%	0.5%	0.1%	0.8%	-0.3%	0.3%	2.1%	0.4%
UK	EG_TCZ_B	H	.	.	.	.	1.1%	1.9%	2.0%	2.8%	1.6%	1.6%	0.9%	1.7%	2.9%	2.1%
		B	3.9%	5.8%	2.9%	0.9%	0.9%	1.2%	0.8%	1.9%	1.3%	1.2%	0.4%	1.1%	2.9%	1.4%
		L	.	.	.	.	0.4%	-0.8%	0.1%	0.3%	0.1%	0.3%	-0.4%	-0.0%	2.8%	-0.1%
	EG_TCZ_C	H	.	.	.	.	1.1%	1.6%	1.9%	3.1%	1.5%	1.6%	0.8%	1.6%	2.5%	2.1%
		B	3.5%	4.3%	1.9%	1.8%	0.8%	1.1%	0.9%	2.1%	1.3%	1.3%	0.5%	1.2%	2.5%	1.5%
		L	.	.	.	.	0.3%	-0.8%	0.3%	0.5%	0.4%	0.5%	-0.2%	0.1%	2.4%	0.1%

10. ECAC FORECAST SUMMARY

Figure 11. Growth in Europe (ECAC).

Forecast for ECAC



Curve label gives average annual growth 2019-2025

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Figure 12. Flights and growth on main flow categories in Europe (ECAC).

ECAC		IFR Flight Movements(000s)										Annual Growth										AAGR 2019- 2025	RP2 2015- 2019 AAGR	RP3 2020- 2024 AAGR		
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2015	2016	2017	2018	2019	2020	2021	2022	2023				2024	2025
Total: Internal	H	.	.	.	.	8,650	8,940	9,219	9,458	9,653	9,856	10,027	.	.	.	.	0.7%	3.4%	3.1%	2.6%	2.1%	2.1%	1.7%	2.2%	2.4%	2.6%
	B	7,856	8,141	8,364	8,587	8,622	8,784	8,927	9,097	9,224	9,365	9,457	2.3%	3.6%	2.7%	2.7%	0.4%	1.9%	1.6%	1.9%	1.4%	1.5%	1.0%	1.4%	2.3%	1.7%
	L	.	.	.	.	8,587	8,598	8,586	8,626	8,656	8,689	8,667	.	.	.	.	0.0%	0.1%	-0.1%	0.5%	0.3%	0.4%	-0.3%	0.1%	2.3%	0.2%
Total: Arr/Dep	H	.	.	.	.	2,310	2,438	2,565	2,693	2,816	2,948	3,076	.	.	.	.	4.0%	5.5%	5.2%	5.0%	4.6%	4.7%	4.4%	4.8%	3.9%	5.0%
	B	1,890	1,884	2,058	2,221	2,300	2,382	2,453	2,537	2,614	2,699	2,771	-0.9%	-0.3%	9.2%	7.9%	3.6%	3.6%	3.0%	3.4%	3.1%	3.3%	2.7%	3.2%	3.8%	3.3%
	L	.	.	.	.	2,288	2,325	2,347	2,384	2,421	2,463	2,489	.	.	.	.	3.1%	1.6%	1.0%	1.6%	1.6%	1.7%	1.1%	1.6%	3.7%	1.5%
Total: Overflight	H	.	.	.	.	198	212	222	232	243	256	269	.	.	.	.	1.8%	7.3%	4.6%	4.6%	4.8%	5.3%	4.8%	4.7%	1.8%	5.3%
	B	177	172	182	194	197	207	212	219	226	234	241	-2.2%	-3.2%	5.8%	7.0%	1.1%	5.1%	2.7%	3.0%	3.1%	3.6%	3.1%	3.1%	1.6%	3.5%
	L	.	.	.	.	195	201	204	207	211	216	220	.	.	.	.	0.4%	3.1%	1.2%	1.8%	1.8%	2.3%	1.7%	1.7%	1.5%	2.0%
Grand Total	H	.	.	.	.	11,158	11,591	12,007	12,383	12,712	13,060	13,372	.	.	.	.	1.4%	3.9%	3.6%	3.1%	2.7%	2.7%	2.4%	2.8%	2.7%	3.2%
	B	9,923	10,197	10,604	11,002	11,118	11,373	11,592	11,852	12,064	12,298	12,470	1.6%	2.8%	4.0%	3.8%	1.1%	2.3%	1.9%	2.2%	1.8%	1.9%	1.4%	1.8%	2.6%	2.0%
	L	.	.	.	.	11,071	11,124	11,136	11,218	11,289	11,367	11,376	.	.	.	.	0.6%	0.5%	0.1%	0.7%	0.6%	0.7%	0.1%	0.5%	2.5%	0.5%

Figure 13. Flights and growth on main flow categories in Europe (ECAC).

				IFR Movements (000s)											Annual Growth											AAGR 2019- 2025
				2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
1	ESRA North-W	ESRA North-W	H	.	.	.	.	3,441	3,504	3,538	3,575	3,592	3,609	3,619	.	.	.	.	-0.9%	1.8%	1.0%	1.0%	0.5%	0.5%	0.3%	0.6%
			B	3,463	3,494	3,487	3,470	3,432	3,460	3,467	3,493	3,505	3,520	3,519	-0.1%	0.9%	-0.2%	-0.5%	-1.1%	0.8%	0.2%	0.7%	0.3%	0.4%	0.0%	0.2%
			L	.	.	.	.	3,421	3,402	3,369	3,355	3,337	3,326	3,293	.	.	.	.	-1.4%	-0.6%	-0.9%	-0.4%	-0.5%	-0.3%	-1.0%	-0.7%
2	ESRA Mediterr	ESRA North-W	H	.	.	.	.	2,136	2,224	2,304	2,370	2,425	2,482	2,530	.	.	.	.	2.7%	4.1%	3.6%	2.9%	2.3%	2.4%	1.9%	2.8%
			B	1,829	1,930	2,005	2,080	2,129	2,181	2,221	2,267	2,303	2,341	2,365	3.6%	5.5%	3.9%	3.8%	2.3%	2.5%	1.8%	2.1%	1.6%	1.7%	1.0%	1.8%
			L	.	.	.	.	2,119	2,127	2,124	2,135	2,142	2,150	2,143	.	.	.	.	1.8%	0.4%	-0.1%	0.5%	0.3%	0.4%	-0.3%	0.4%
3	ESRA Mediterr	ESRA Mediterr	H	.	.	.	.	1,514	1,557	1,630	1,690	1,742	1,803	1,857	.	.	.	.	-1.0%	2.8%	4.7%	3.7%	3.1%	3.5%	3.0%	2.8%
			B	1,373	1,428	1,465	1,529	1,509	1,529	1,572	1,618	1,651	1,691	1,724	4.5%	4.0%	2.6%	4.4%	-1.3%	1.3%	2.8%	2.9%	2.0%	2.4%	2.0%	1.7%
			L	.	.	.	.	1,504	1,499	1,511	1,535	1,558	1,575	1,584	.	.	.	.	-1.7%	-0.3%	0.8%	1.6%	1.6%	1.1%	0.6%	0.5%
4	ESRA East	ESRA North-W	H	.	.	.	.	705	746	781	809	834	857	876	.	.	.	.	5.1%	5.9%	4.7%	3.6%	3.1%	2.7%	2.2%	3.9%
			B	547	592	634	671	702	730	750	770	788	805	818	6.0%	8.3%	7.1%	5.8%	4.7%	3.9%	2.8%	2.7%	2.3%	2.2%	1.6%	2.9%
			L	.	.	.	.	699	711	715	721	727	733	734	.	.	.	.	4.3%	1.6%	0.5%	0.9%	0.7%	0.9%	0.2%	1.3%
5	ESRA North-W	North Atlantic	H	.	.	.	.	350	360	369	381	389	397	405	.	.	.	.	1.7%	3.1%	2.3%	3.3%	2.1%	2.0%	2.1%	2.4%
			B	311	325	335	344	349	357	361	370	376	382	387	3.9%	4.4%	3.0%	2.6%	1.5%	2.2%	1.3%	2.3%	1.6%	1.7%	1.3%	1.7%
			L	348	350	351	352	353	355	355	1.2%	0.8%	0.1%	0.4%	0.3%	0.6%	-0.1%	0.5%

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