

<p><u>Institutional arrangements and links (2007)</u></p> <pre> graph TD MTT[Ministry of Transport and Telecommunications (MTT)] --- DGCA[Directorate General of Civil Aviation (DGCA)] MTT --- MoE[Ministry of Economy (MoE)] DGCA --- NATA[National Air Traffic Agency (NATA)] MoE --- NATA </pre>	<p><u>Status (2007)</u></p> <p>Since May 1999 NATA is a joint-stock company. 100% State owned.</p> <p>Body responsible for:</p> <p><u>Safety Regulation</u> MTT and Directorate General of Civil Aviation (DGCA)</p> <p><u>Airspace Regulation</u> MTT and Directorate General of Civil Aviation (DGCA)</p> <p><u>Economic Regulation</u> Ministry of Economy</p>						
<p><u>Corporate governance structure (2007)</u></p> <pre> graph TD SB["SUPERVISORY BOARD (6 members) Chairman + 5 members Chairman is the Director General of DGCA All 6 members are nominated by the MoE, 4 members are proposed by the MTT, 2 members by the MoE."] --- MB["MANAGEMENT BOARD (3 members) Director General + 2 Directors Director General appointed by MTT through the Supervisory Board of NATA"] </pre>	<p><u>NATA Albania (2007)</u></p> <p><i>CHAIRMAN OF SUPERVISORY BOARD:</i> Ervin Minarolli</p> <p><i>DIRECTOR GENERAL (CEO) OF NATA:</i> Arben Xhiku</p> <p><i>DIRECTOR OF THE ATS DEPARTMENT:</i> Maksim Et'hemaj</p>						
<p><u>Scope of services</u></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input checked="" type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td></td> </tr> </table> <p>- Internal MET provision.</p>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace		<p><u>Size</u></p> <p>Size of controlled airspace: 36 000 km²</p>
<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS					
<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace						
<p><u>Notes</u></p>	<p><u>Operational ATS units:</u></p> <ul style="list-style-type: none"> 1 ACC (Tirana) 1 APP (Tirana) 1 TWR (Tirana) 1 AFIS (Tirana) 						

Revenues	2005 in (€)	En-route	Terminal	Other	Total
Income from charges		12 287 145	841 378		13 128 522
Other revenues		930 781	62 582		993 363
Over/under recovery*		1 217 490			1 217 490
Total revenues net of over/under recovery		12 000 436	903 960		12 904 395

* Under recoveries are shown as a negative value and consequently subtracted to calculate the total revenues.

Costs	2005 in (€)	En-route	Terminal	Other	Total
Total costs		11 586 654	1 988 438		13 588 212
- MET costs		132 188	53 418		185 606
- Payment to national government		178 250			178 250
- EUROCONTROL costs		691 330			691 330
- Irrecoverable value added tax (VAT)		768 025	162 361		943 506
- Costs for delegation of services					
- Costs for other services provided		n/appl	n/appl		
ATM/CNS provision costs:		9 816 861	1 772 660		11 589 520
Staff costs		1 713 881	538 731		2 252 612
Direct operating costs		3 840 126	811 843		4 651 969
Exceptional items					
Depreciation		2 084 151	185 929		2 270 080
Cost of capital		2 178 702	236 157		2 414 859

Capital employed	2005 in (€)	En-route	Terminal	Other	Total
Fixed assets in operation (NVB)		12 562 202	569 566		13 131 768
Fixed assets under construction		5 593 634	1 398 405		6 992 039
Working capital		7 313 983	1 290 705		8 604 688
Net provision for over/under recovery		-1 040 201			-1 040 201
Total capital employed		24 429 619	3 258 676		27 688 294
Other assets					

Staff	2005	En-route + Terminal	Other	Total
Total staff		168		168
ATCOs in OPS		26		26
ATCOs hours on duty		53 898		53 898
Staff costs for ATCOs in OPS		703 312		703 312

ACCs operational data	2005
Sum of flight-hours controlled by ACCs	25 867
ATCOs in OPS	18
ATCOs hours on duty	37 314
Number of sectors	3
Sum of sector-hours	13 310

APPs + TWRs operational data	2005
Sum of IFR airport movements controlled	16 614
ATCOs in OPS	8
ATCOs hours on duty	16 584

En-route output data	2005
Total IFR flights controlled by the ANSP	116 040
Total flight-hours controlled by ANSP	25 867

Forward looking information	2005	2006	2007	2008	2009	2010
En-route ATM/CNS provision costs (€2005)	9 816 861	-11%	0%	7%	6%	1%
Total flight-hours controlled by ANSP	25 867	3%	4%	4%	4%	4%
ATCOs in OPS:	26	38%	19%	23%	0%	4%
ATCOs in OPS (ACC)	18	44%	19%	29%	-3%	3%
ATCOs in OPS (APPs+TWRs)	8	25%	20%	8%	8%	7%
Total number of sectors (ACC)	3	0%	0%	33%	0%	0%
Sum of sector-hours (ACC)	13 310	7%	0%	14%	0%	0%