



<p><u>Institutional arrangements and links (2007)</u></p> <pre> graph TD A["COUNCIL of STATE (Government) Chaired by the Prime Minister"] --> B["Ministry of Transport and Communication (M of TC)"] B --> C["Finnish Civil Aviation Authority"] B --> D["Finavia"] D --> E["Air Navigation Services (ANS) Dept."] D --> F["Airport Dept."] </pre>	<p><u>Status (2007)</u></p> <ul style="list-style-type: none"> - Commercial State Enterprise as of 1991. - Integrated civil/military ANSP. - 100% State-owned. <p>Body responsible for:</p> <p><u>Safety Regulation</u> Finnish Civil Aviation Authority</p> <p><u>Airspace Regulation</u> Finnish Civil Aviation Authority</p> <p><u>Economic Regulation</u> Ministry of Transport and Communications Finland sets service, operational and profit objectives for Finavia.</p>						
<p><u>Corporate governance structure (2007)</u></p> <pre> graph TD A["The BOARD (7 members) Chairman + 6 members (1 member represents staff) All members are appointed by the Council of State. DG of Finavia is not a member of the Board."] --> B["Director General"] </pre>	<p><u>Finavia (2007)</u></p> <p>CHAIRMAN OF THE FINAVIA BOARD: Jussi Järventaus</p> <p>DIRECTOR GENERAL (CEO): Samuli Haapasalo</p> <p>DIRECTOR OF THE ANS DEPARTMENT: Heikki Jaakkola</p>						
<p><u>Scope of services</u></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input checked="" type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td></td> </tr> </table> <ul style="list-style-type: none"> - Finavia owns and operates 25 airports. - Internal MET provision. - Delegation of ATS in certain areas to LFV (Sweden) and Avinor (Norway). 	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace		<p><u>Size</u></p> <p>Size of controlled airspace: 415 000 km²</p>
<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS					
<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace						
<p><u>Notes</u></p>	<p><u>Operational ATS units:</u></p> <ul style="list-style-type: none"> 2 ACCs (Rovaniemi, Tampere) 5 APPs (Helsinki, Jyväskylä, Kuopio, Tampere-Pirkkala, Rovaniemi) 2 Mil-APPs (Hali, Kauhava) 19 TWRs 6 AFISs (Enontekiö, Kittilä, Ivalo, Kajaani, Savonlinna, Kuusamo) 						



Revenues	2005 in (€)	En-route	Terminal	Other	Total
Income from charges		27 443 700	14 959 000	111 788 300	154 191 000
Other revenues		900 000		91 260 000	92 160 000
Over/under recovery*		-2 056			-2 056
Total revenues net of over/under recovery		28 345 756	14 959 000	203 048 300	246 353 056

* Under recoveries are shown as a negative value and consequently subtracted to calculate the total revenues.

Costs	2005 in (€)	En-route	Terminal	Other	Total
Total costs		28 079 000	32 508 000	162 712 000	223 299 000
- MET costs		1 039 000	4 602 000		5 641 000
- Payment to national government					
- EUROCONTROL costs		3 574 000			3 574 000
- Irrecoverable value added tax (VAT)					
- Costs for delegation of services		235 000			235 000
- Costs for other services provided		n/appl	n/appl	162 712 000	162 712 000
ATM/CNS provision costs:		23 231 000	27 906 000		51 137 000
Staff costs		9 922 000	19 856 000		29 778 000
Direct operating costs		9 491 000	4 850 000		14 341 000
Exceptional items					
Depreciation		2 677 000	1 898 000		4 575 000
Cost of capital		1 141 000	1 302 000		2 443 000

Capital employed	2005 in (€)	En-route	Terminal	Other	Total
Fixed assets in operation (NVB)		27 400 000	26 695 000	520 176 000	574 271 000
Fixed assets under construction		376 000	5 595 000	6 052 000	12 023 000
Working capital		2 744 000	1 537 000	20 140 000	24 421 000
Net provision for over/under recovery		2 213 000			2 213 000
Total capital employed		32 733 000	33 827 000	546 368 000	612 928 000
Other assets					57 635 000

Staff	2005	En-route +Terminal	Other	Total
Total staff		559	1 289	1 848
ATCOs in OPS		199	35	234
ATCOs hours on duty		268 012		268 012
Staff costs for ATCOs in OPS		18 414 513		18 414 513

ACCs operational data	2005
Sum of flight-hours controlled by ACCs	74 946
ATCOs in OPS	58
ATCOs hours on duty	75 664
Number of sectors	5
Sum of sector-hours	24 820

APPs + TWRs operational data	2005
Sum of IFR airport movements controlled	259 163
ATCOs in OPS	141
ATCOs hours on duty	192 348

En-route output data	2005
Total IFR flights controlled by the ANSP	230 880
Total flight-hours controlled by ANSP	113 737

Forward looking information	2005	2006	2007	2008	2009	2010
En-route ATM/CNS provision costs (€2005)	23 231 000	1%	1%	1%	1%	1%
Total flight-hours controlled by ANSP	113 737	2%	4%	3%	3%	3%
ATCOs in OPS:	199	3%	3%	1%	1%	1%
ATCOs in OPS (ACC)	58	3%	3%	3%	3%	3%
ATCOs in OPS (APPs+TWRs)	141	2%	3%	0%	0%	0%
Total number of sectors (ACC)	5	0%	0%	0%	0%	0%
Sum of sector-hours (ACC)	24 820	0%	0%	0%	0%	0%