




<p><u>Institutional arrangements and links (2006)</u></p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> State Administration of Ukraine for Aviation Safety Oversight (State Aviation Administration) </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> Ukrainian State Air Traffic Service Enterprise (UkSATSE) </div> <div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> • Regional branches • AIS • Ukraerocenter (civil/military integration) • Training Center • Medical Certification Center </div>	<p><u>Status (2006)</u></p> <p>Self-financing enterprise since the end of 1992.</p> <p>100% State-owned.</p> <p>Body responsible for:</p> <p><u>Safety Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p> <p><u>Airspace Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p> <p><u>Economic Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p>
<p><u>Corporate governance structure (2006)</u></p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px; text-align: center;"> No Supervisory Board </div> <div style="border: 1px solid black; padding: 5px; text-align: center;"> MANAGEMENT BOARD </div>	<p><u>UkSATSE (2006)</u></p> <p><i>CHAIRMAN OF THE SUPERVISORY BOARD:</i> None</p> <p><i>DIRECTOR GENERAL OF UKSATSE:</i> Mr. Yuri Cherednichenko</p>
<p><u>Scope of services</u></p> <div style="border: 1px solid black; padding: 5px;"> <input checked="" type="checkbox"/> GAT <input checked="" type="checkbox"/> Upper Airspace <input type="checkbox"/> Oceanic ANS <input type="checkbox"/> OAT <input checked="" type="checkbox"/> Lower Airspace </div>	<p><u>Size</u></p> <p>Size of controlled airspace: 772 000 km²</p> 
<p><u>Notes</u></p> <p>Information correct as of January 2006.</p>	<p><u>Operational ATS units:</u></p> <p>6 ACCs (Kyiv, Simferopol', Kharkiv, Odesa, L'viv and Dnipropetrovs'k as auxiliary ACC)</p> <p>6 APPs</p> <p>31 TWRs</p>

Revenues	2004 in (€)	En-route	Terminal	Other	Total
Income from charges		85 991 000	7 790 000		93 781 000
Other Revenues				479 000	479 000
Over/under recovery*					
Total revenues net of over/under recovery		85 991 000	7 790 000	479 000	94 260 000

* Under recoveries are shown as a negative value and consequently subtracted to calculate the total revenues.

Costs	2004 in (€)	En-route	Terminal	Other	Total
ATM/CNS provision costs:		63 108 000	15 940 000		79 048 000
Staff costs		28 483 000	8 004 000		36 487 000
Direct (non-staff) operating costs		17 330 000	4 112 000		21 442 000
Exceptional items					
Depreciation		7 069 000	1 424 000		8 493 000
Cost of capital		10 226 000	2 400 000		12 626 000
MET costs		606 000	151 000		757 000
Payment to national government					
EUROCONTROL costs		2 401 000			2 401 000
Irrecoverable value added tax (VAT)					
Costs for delegation of services					
Costs for other services provided		n/appl	n/appl	727 000	727 000
Total Costs		66 115 000	16 091 000	727 000	82 933 000

Capital employed	2004 in (€)	En-route	Terminal	Other	Total
Fixed assets in operation (NVB)		47 274 132	10 377 000	542 000	58 193 132
Fixed assets under construction		13 923 000	4 405 000		18 328 000
Working capital		19 247 000	1 751 000	3 473 000	24 471 000
Net provision for over/under recovery					
Total capital employed		80 444 132	16 533 000	4 015 000	100 992 132
Other assets					4 828 000

Staff	2004	En-route + Terminal	Other	Total
Total Staff		5 596		5 596
ATCOs in OPS		1 381		1 381
ATCOs hours on duty		1 687 582		1 687 582
Staff costs for ATCOs in OPS		10 711 000		10 711 000

ACCs operational data	2004	APPs + TWRs operational data	2004
Sum of flight-hours controlled by ACCs	187 341	Sum of IFR airport movements controlled	143 863
ATCOs in OPS	565	ATCOs in OPS	816
ATCOs hours on duty	690 430	ATCOs hours on duty	997 152
Number of sectors	22		
Sum of sector-hours	170 820		

En-route output data	2004
Total IFR flights controlled by the ANSP	278 609
Total flight-hours controlled by ANSP	225 949

Forward looking information	2004	2005	2006	2007	2008	2009
En-route ATM/CNS provision costs (€2004)	63 108 000	41%	17%	10%	11%	11%
Total flight-hours controlled by ANSP	225 949	8%	8%	7%	8%	7%
ATCOs in OPS	1 381					
ATCOs in OPS (ACC)	565					
ATCOs in OPS (APPs+TWRs)	816					
Total number of sectors (ACC)	22	0%	0%	0%	0%	0%
Sum of sector-hours (ACC)	170 820	0%	0%	0%	0%	0%