


<p><u>Institutional arrangements and links (2005)</u></p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> State Administration of Ukraine for Aviation Safety Oversight (State Aviation Administration) </div> <div style="text-align: center;"> </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Ukrainian State Air Traffic Service Enterprise (UkSATSE) </div> <div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> • Regional branches • AIS • Ukraocenter (civil/military integration) • Training Center • Medical Certification Center </div>	<p><u>Status (2005)</u></p> <p>Self-financing enterprise since the end of 1992.</p> <p>100% State-owned.</p> <p>Body responsible for:</p> <p><u>Safety Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p> <p><u>Airspace Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p> <p><u>Economic Regulation</u> State Administration of Ukraine for Aviation Safety Oversight</p>						
<p><u>Corporate governance structure (2005)</u></p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; text-align: center;"> No Supervisory Board </div> <div style="text-align: center;"> </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; text-align: center;"> MANAGEMENT BOARD </div>	<p><u>UkSATSE (2005)</u></p> <p>CHAIRMAN OF THE SUPERVISORY BOARD: None</p> <p>DIRECTOR GENERAL OF UKSATSE: Mr. Yuri Cherednichenko</p>						
<p><u>Scope of services</u></p> <div style="border: 1px solid black; padding: 5px;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td></td> </tr> </table> </div>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace		<p><u>Size</u></p> <p>Size of controlled airspace: 773 000 km²</p>  <p>The map shows the geographical outline of Ukraine with a shaded region representing the controlled airspace. A scale bar indicates 250 km.</p>
<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS					
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace						
<p><u>Notes</u></p>	<p><u>Operational ATS units:</u></p> <p>6 ACCs (Kyiv, Simferopol', Kharkiv, Odesa, L'viv + Dnipropertov'sk as auxiliary ACC)</p> <p>25 APPs</p> <p>31 TWRs</p>						

Revenues	2003 in (€)	En-route	Terminal	Other	Total
Income from charges		75 827 000	3 804 000		79 631 000
Other Revenues				1 418 000	1 418 000
Over/under recovery*					
Total revenues net of over/under recovery		75 827 000	3 804 000	1 418 000	81 049 000

* Under recoveries are shown as a negative value and consequently subtracted to calculate the total revenues.

Costs	2003 in (€)	En-route	Terminal	Other	Total
ATM/CNS provision costs:		61 992 000	17 325 000		79 317 000
Staff costs		25 964 000	7 716 000		33 680 000
Direct (non-staff) operating costs		18 413 000	4 592 000		23 005 000
Exceptional items					
Depreciation		6 267 000	1 798 000		8 065 000
Cost of capital		11 348 000	3 219 000		14 567 000
MET costs		687 000	184 000		871 000
Payment to national government					
EUROCONTROL costs					
Irrecoverable value added tax (VAT)					
Costs for delegation of services					
Costs for other services provided		n/appl	n/appl	1 123 000	1 123 000
Total Costs		62 679 000	17 509 000	1 123 000	81 311 000

Capital employed	2003 in (€)	En-route	Terminal	Other	Total
Fixed assets in operation (NVB)		38 694 000	11 363 000	789 000	50 846 000
Fixed assets under construction		15 258 000	4 476 000		19 734 000
Working capital		15 483 000	776 000	4 342 000	20 601 000
Net provision for under/ over recovery					
Total capital employed		69 435 000	16 615 000	5 131 000	91 181 000
Other assets					4 515 000

Staff	2003	En-route +Terminal	Other	Total
Total Staff		5 392		5 392
ATCOs in OPS		1 403		1 403
ATCOs hours on duty		1 717 343		1 717 343
Staff costs for ATCOs in OPS		11 577 000		11 577 000

ACCs operational data	2003	ACCs	APPs + TWRs operational data	2003	TWRs
Sum of flight-hours controlled by ACCs		155 133	Sum of IFR airport movements controlled		125 843
ATCOs in OPS		508	ATCOs in OPS		895
ATCOs hours on duty		592 328	ATCOs hours on duty		1 125 015
Number of sectors		22			
Sum of sector-hours		107 675			

En-route output data	2003
Total IFR flights controlled by the ANSP	234 120
Total flight-hours controlled by ANSP	182 207

Forward looking information	2003	2004	2005	2006	2007	2008
Total en-route costs	62 679 000	5%	43%	0%	14%	14%
Planned demand (flights or Km or SU)	1 946 860	15%	2%	10%	9%	8%
ATCOs in OPS	1 403	0%	0%	0%	0%	0%
ATCOs in OPS (ACC)	508	0%	0%	0%	0%	0%
ATCOs in OPS (APPs+TWRs)	895	0%	0%	0%	0%	0%
Total number of sectors (ACC)	22	0%	-9%	0%	0%	0%
Sum of sector-hours (ACC)	107 675	0%	-8%	0%	0%	0%